STATE OF DELAWARE

REPORT OF EDUCATIONAL STATISTICS

1983 - 1984

THE STATE BOARD OF EDUCATION

and

THE DEPARTMENT OF PUBLIC INSTRUCTION

REPORT OF EDUCATIONAL STATISTICS
1983-84

BY WALTER L. ORR
State Specialist
Educational Dissemination and Research,
ROBERT F. BOOZER
State Supervisor
Management Information Systems
and
JANICE A. DONOVAN
Secretary, Planning, Research and
Evaluation Division

THE DELAWARE DEPARTMENT OF PUBLIC INSTRUCTION

WILLIAM B. KEENE, *State Superintendent*

JOHN J. RYAN, *Deputy State Superintendent*

JAMES L. SPARTZ, *Assistant State Superintendent*
Administrative Services

WILMER E. WISE, *State Director*
Planning, Research, and Evaluation Division

October 1984

FOREWORD

The Planning, Research, and Evaluation Division of the Delaware Department of Public Instruction is pleased to present the 1983-84 Report of Educational Statistics.

In order to be effective, educators require accurate information so they may plan, implement, and evaluate educational programs. With this end in mind we have designed this publication to provide the reader with educational data that is categorized into eight sections. They are (1) Statistical Summaries, (2) Pupils, (3) Staff, (4) Finances, (5) Federal Programs, (6) Services, (7) Facilities and (8) Nonpublic Schools.

Special acknowledgement is extended to the 19 District Data Coordinators for their assistance and cooperation in providing data for this report. I also wish to thank all the persons in the school districts who generously gave of their time to make this publication reflect accurate and timely information.

This document contains essentially the same information as reported in previous years. However, due to the utilization of electronic word processing greater consistency and clarity in presenting the data have been achieved. I wish to especially thank Janice Donovan for her efforts in coordinating and implementing the electronic transposition of this report. I would also like to express my gratitude to the members of the Department of Public Instruction who worked with the Planning, Research, and Evaluation staff in acquiring and preparing the information in this report.

Dr. Walter L. Orr served as coordinator of this project. Dr. Robert F. Boozer provided valuable assistance in the data collections, analyses, and tabulations of this report.

As always, comments for improving the effectiveness and readability of this publication are welcome.

Wilmer E. Wise, State Director
Planning, Research, and Evaluation
Division

This publication is available in microfiche from the Bureau of Archives and Records, Hall of Records, P. O. Box 1402, Dover, Delaware 19903, and printed in the U. S. A.

The State of Delaware is an equal opportunity employer and does not discriminate or deny services on the basis of race, color, national origin, sex, handicap, and/or age.

Document No. 95-01/84-10-01

Delaware State Board of Education

Albert H. Jones
Christiana
President

Elise Grossman
Wilmington
Vice-president

Robert W. Allen
Seaford

Richard M. Farmer
New Castle

Kenneth V. Hilton
Marabou Meadows

Raymond E. Tomasetti
Claymont

William B. Keene
Secretary

Officers of the Department of Public Instruction

Townsend Building
P. O. Box 1402
Dover, Delaware 19903

William B. Keene, State Superintendent
John J. Ryan, Deputy State Superintendent
Jack P. Varsalona, Administrative Assistant
Howard E. Row, Assistant to the Superintendent
Sidney B. Collison, Acting Assistant State Superintendent
Instructional Services Branch
James L. Spartz, Assistant State Superintendent
Administrative Services Branch

CONTENTS

		Page
Definitions		vii

LIST OF FIGURES

Figure		
1	Pupil Enrollment, Percent Minority, 1983-84	5
2	Teachers' Average Salaries, 1983-84	6
3	State Revenue, Per Pupil, 1983-84	7
4	Federal Revenue, Per Pupil, 1983-84	8
5	Local Revenue, Per Pupil, 1983-84	9
6	Current Expenses, Per Pupil, 1983-84	10
7	Assessed Valuation, Per Pupil, 1983-84	11
8	Admissions Testing Program, Delaware SAT Verbal Mean Scores Compared to the National SAT Mean Scores	39
9	Admissions Testing Program, Delaware SAT Mathematics Mean Scores Compared to the National SAT Mean Scores	39
10	Sources of Educational Revenue in Delaware, 1983-84	70
11	Revenue Receipts, State Appropriations, 1983-84	73
12	Current Expenses, Delaware School Finance, 1983-84	83

LIST OF TABLES

Table		
	SUMMARY STATISTICS	
1	Summary of Statistics, Pupils, Staff, and Schools, 1979-1983	3
2	Summary of Statistics, Public School Expenditures, 1979-1983	4
	PUPILS	
3	Average Daily Membership (ADM) and Average Daily Attendance (ADA) of Pupils, 1983-84	15
4	Enrollments by Grades in all School Districts (F.T.E.), September 1983	16
5	Enrollment by Grade, Regular, Part-Time Special, and Full-Time Special Students, September 30, 1983	17
6	Pupil Enrollment by Racial/Ethnic Group in all School Districts, September 30, 1983	24
7	Comparison of September 30 Enrollments, 1963-1983	25
8	Unit Allotments Based on Enrollments Reported by Local School Districts as of September 30, 1983	26
9	Average NCE Scores for Delaware Schools	37
10	Total Battery, Average NCE Scores for Delaware Schools	38
11	Secondary School Graduates by Sex, July 1, 1983 - June 30, 1984	40
12	Secondary School Graduates by Race, July 1, 1983 - June 30, 1984	42
13	Dropouts by County and State, 1983-84	44
14	Dropouts by Race and Sex, Statewide, 1983-84	44

CONTENTS (Continued)

Table		Page
	STAFF	
15	Department of Public Instruction Professional Personnel, 1983-84	47
16	Educational Personnel Profile, 1983-84	48
17	Number Full-Time Equivalent Employees by District, 1983-84	50
18	Number of Full-Time Equivalent Instructional Personnel by School District, 1983-84	51
19	Salary Level - Full-Time Educational Personnel, 1983-84	52
20	Average Annual Salary for Full-Time Professional Personnel, All Sources of Funding, County and Statewide, 1983-84	54
21	Demand Data, Source of Full-Time Educational Personnel, 1983-84	55
22	State Awarding Bachelor Degree - Full-Time Educational Personnel, 1983-84	57
23	Renewals and New Certificates Issued, 1983-84	59
24	Demand Trend Data, Full-Time Equivalent Professional Education Personnel By Assignment Classification, 1976-1983	62
25	Demand Trend Data, Source of Full-Time Classroom Teachers, 1974-1983	63
26	Supply Trend Data, Occupations of Education Graduates, University of Delaware and Delaware State College, 1980-1983	64
27	Graduates from Delaware State College and the University of Delaware Showing the Number by Subject Area Trained in Delaware and Teaching in Delaware, 1980-1983	65
28	Trend Data, Full-Time Professional Personnel, State of Delaware, 1961-1983	66
	FINANCE	
29	Income, Expense, and Balances by District, 1983-84	69
30	Income Sources by District, 1983-84	71
31	Revenue Receipts, State Appropriations, 1983-84	72
32	Revenue Receipts, Federal Sources, 1983-84	74
33	Revenue Receipts, Local Sources, 1983-84	76
34	District Revenue Receipts Per Pupil Based on Average Daily Attendance (ADA), 1983-84	78
35	District Revenue Receipts Per Pupil Based on September 30, 1983 Enrollment, 1983-84	79
36	Nonrevenue Receipts, 1983-84	80
37	Total Expenses, Summary by District, 1983-84	81
38	Current Expenses, Summary by District, 1983-84	82
39	Current Expenses, Administration, 1983-84	84
40	Current Expenses, Instruction, 1983-84	85
41	Current Expenses, Attendance and Health Services, and Transportation, 1983-84	87
42	Current Expenses, Maintenance of Plant, 1983-84	88
43	Current Expenses, Operation of Plant, 1983-84	89
44	Current Expenses, Fixed Charges, 1983-84	91
45	Current Expenses, Food and Community Services, 1983-84	92

CONTENTS (Continued)

Table		Page
	FINANCE (Continued)	
46	Summary of Expenditures Per Pupil By District, 1983-84	93
47	Capital Outlay and Debt Service, 1983-84	94
48	School Construction Funds, 1983-84	95
49	District Assessment, Number of Capitations, and Authorized Tax Rates for Debt Service, Current Expense, Tuition, Minor Capital Improvement, and Total Levies	96
50	Combined Tax Rates on Assessed Valuation of Real Estate (Rates Per $100 of Assessed Value), 1983-84	97
51	Vocational-Technical Expenditures, 1983-84	98
52	Public School State Funding, Division II and Division III, 1972-1984	99
53	Referenda by Local School Districts, 1983-84	99
54	Pupil Transportation Cost by District , 1983-84	100
55	Revenue and Expenditures National School Lunch, School Breakfast, and Special Milk Child Nutrition Programs, 1983-84	101
56	National School Lunch and School Breakfast Programs, 1983-84	102
57	Year-Round Child Care Food Program, Non-School Feeding, Day Care.Headstart/Family Day Care Homes/After School Hour Programs, 1983-84	103
58	Summer Food Service Program for Children, P.L. 94-105, 1983-84	103
	FEDERAL	
59	Federal Grants, 1983-84	107
60	Programs for Educationally Deprived and Delinquent Children, P.L. 97-35 ECIA Chapter I, 1983-84	108
61	Programs for Educationally Deprived and Delinquent Children, P.L. 89-10 ECIA Chapter I, Migrant, 1983-84	112
62	Federal Programs for the Handicapped, Funding Source: ECIA Chapter I(H), 1983-84	113
63	Federal Programs for the Handicapped, Funding Source: P.L. 94-142 EHA (B), 1983-84	118
64	Federal Vocational Education Programs Under Amendments of 1976 Funded Under P.L. 94-482, 1983-84	121
65	Adult Basic Education, Reading, Writing, Computation and Consumer Living Skills, P.L. 91-230 As Amended, 1983-84	138
	SERVICES	
66	Immunization Levels, Percent Adequately Immunized by Vaccine Type, 1983-84	143
67	Summary of Health Services Provided by School Nurses, 1983-84	143
68	James H. Groves Adult High School, Pregnant Students, State Grant Programs, 1983-84	144
69	Adult Driver Education Program, 1983-84	145
70	Driver Education and Traffic Safety, Public and Nonpublic Schools, 1983-84	146

Table		Page
	FACILITIES	
71	House Bill No. 387, 132nd General Assembly, 1983 Minor Capital Improvement Program, 1983-84	151
72	House Bill No. 387, 132nd General Assembly, 1983 School Building Maintenance Program, 1983-84	152
73	House Bill No. 387, 132nd General Assembly, 1983 Minor Capital Improvement Program, Contingency Allocation, 1983-84	153
74	School Construction Programs, State Board of Education Final Approval, 1983-84	153
75	Status of Funded Capital Improvement Projects (In Thousands of Dollars), 1983-84	154
76	Certificates of Necessity Approved by State Board of Education, 1983-84	154
77	House Bill No. 809, 132nd General Assembly, 1983 Minor Capital Improvement Program, Contingency Allocation, 1983-84	155
78	House Bill No. 809, 132nd General Assembly, 1983 Minor Capital Improvement Program, 1983-84	156
79	House Bill No. 809, 132nd General Assembly, 1983 School Building Maintenance Program, 1983-84	157
80	House Bill No. 448, 131st General Assembly, 1982 Minor Capital Improvement Program, Contingency Allocation, 1983-84	158
81	House Bill No. 448, 131st General Assembly, 1982 Minor Capital Improvement Program, 1983-84	159
82	House Bill No. 448, 131st General Assembly, 1982 School Building Maintenance Program, 1983-84	160
	NONPUBLIC	
83	Nonpublic Schools in Delaware, Pupils and Staff, 1983-84	163
84	Nonpublic School Enrollment by Grade, September 1983	164
85	Nonpublic School Enrollment by District of Residence, by Grade or Program, and by Type of Nonpublic School, 1983-84	168
86	Trend Data, Nonpublic School Enrollment, 1961-1983	169
87	Full-Time Equivalent Instructional Staff in Nonpublic Schools, 1983-84	170
88	Average Daily Membership and Average Daily Attendance of Nonpublic School Pupils, 1983-84	174
89	Pupil Transportation Cost, Nonpublic/Nonprofit Schools, 1983-84	178

DEFINITIONS

Assessed Valuation - The value of real estate for purposes of taxation as determined by an assessor.

Average Daily Attendance (ADA) - For a given school year, the average daily attendance of a school is the sum of days present of all pupils when the school was in session divided by the total number of days the school was in session.

Average Daily Membership (ADM) - For a given school year, the average daily membership of a school is the sum of days present and absent of all pupils when the school was in session divided by the total number of days the school was in session.

Bonded School Debt - The part of the school district debt which is covered by outstanding bonds of the district.

Capital Outlay - An expenditure which results in the acquisition of fixed assets or additions to fixed assets, including land, existing buildings, improvement of grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, or additional equipment.

Classroom Teacher - A staff member assigned the professional activities of instructing pupils in classroom situations for which daily pupil attendance figures for the school system are kept.

Combined Tax Rates - The combination of both real estate and capitation taxes (converted into equivalent real estate tax rates) based upon assessed and full value of real estate.

Community Services - Expenditures for programs other than the regular day school, including evening programs and summer programs.

Current Expense - Any expenditure except for capital outlay and debt service.

Debt Service - Expenditures for the retirement of debt and expenditures for interest on debt, except principal and interest on current loans.

Diploma - A document indicating graduation of a pupil from a Delaware High School.

Division I Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for the purpose of paying the employees of the various school districts of the state in accordance with the state supported salary schedules.

Division II Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for all other school costs, except those for debt service and the transportation of pupils.

Division III Unit - State appropriations allocated to a school district based on a tax effort formula which is designated to equalize revenue receipts among school districts.

Document of Secondary Attainment - A document awarded by the Delaware State Board of Education after satisfactory completion of the requirements of the General Educational Development Testing Program (G.E.D.) to serve as sufficient evidence of levels of secondary educational attainment as revealed through these tests for purposes of employment, licensing, military service requirements and admission to post high school educational institutions.

Enrollment, September 30 - Delaware law requires a total enrollment report for each school district as of September 30. This enrollment count is used as a basis for calculation of units of pupils for school funding purposes.

Equalized Assessment - A tax assessment figure based upon full property value, rather than upon the assessed property value.

Fixed Charges - Charges of a generally recurrent nature which are not readily allocable to other expenditure categories. They consist of such charges as: school board contributions to employee retirement, insurance and judgements, rental of land and buildings.

F.T.E. Staff - Derived by dividing the amount of time a person is employed by the time normally required for a corresponding full time position.

F.T.E. Student - Derived by formula to aggregate full time students and part time special education students for unit computation.

Full Valuation - The true or market value of real estate.

Instructional Support - An assignment to a staff member who has expertise in a specialized field to provide information and guidance to other staff members to improve the curriculum.

Nonrevenue Receipts - Receipts which accrue to the district as the result of incurring an obligation which must be met at a future date or reducing the value of school properties through the exchange of a property asset into a cash asset. Money obtained from the sale of bonds or school property would be classified as a nonrevenue receipt.

Official/Administrative - A grouping of assignments comprising the various skill levels required to perform management activities.

Per Capita Tax - A tax of a stated amount, applicable equally on taxable persons within a school district.

Professional-Other - A grouping of assignments requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree (or its equivalent obtained through special study and/or experience), but not requiring skills in the field of education.

Property Tax - A tax levied on real estate, at a rate per $100, on the assessed valuation of such property within the school district.

Record of Performance - A document granted to students who have completed at least twelve years of school beyond Kindergarten and who have been enrolled in a Delaware public school at least one year prior to the granting of the Record. The Record lists the credits earned and the minimal performance requirements met by the students.

Revenue Receipts - Receipts which produce additions to assets without increasing school indebtedness and without reducing the value or depleting school property. Money from taxes and tuition are examples of revenue receipts.

Skilled and Service Worker - A grouping of assignments such as secretarial, technician, cafeteria and custodial worker which require a varying level of skills.

Special - Class for exceptional (handicapped) children for whom a program of special education is provided.

The definition for the types of certification issued in each category in the STAFF tables in this report are given in the report Educational Personnel in Delaware Public Schools, 1983-84 published by the Department of Public Instruction.

The definition for the types of certification issued in Delaware are given in the document Certification of Professional Public School Personnel published by the Department of Public Instruction.

ACRONYMNS

ADA	- Average Daily Attendance	EMH	- Educable Mentally Handicapped	LTB	- Less Than Bachelor Degree
ADM	- Average Daily Membership	F.T.E.	- Full-Time Equivalent	ORTH	- Orthopedic
AUT	- Autistic	G.E.D.	- General Education Development	PL	- Public Law
BL	- Blind	HHPD	- Hard of Hearing or Partially Deaf	PS	- Partially Sighted
DB	- Deaf Blind			SEM	- Socially or Emotionally Maladjusted
ECIA	- Education Consolidation & Improvement Act	ILC	- Intensive Learning Center	SMH	- Severely Mentally Handicapped
		LD	- Learning Disabled	TMH	- Trainable Mentally Handicapped

STATISTICAL SUMMARIES

TABLE 1
SUMMARY OF STATISTICS
PUPILS, STAFF, AND SCHOOLS
1979-1983

Public Schools	1979-80	1980-81	1981-82	1982-83	1983-84
PUPILS (F.T.E.)					
Enrollments, September 30					
Grades Pk-12	104,035	99,403	95,072	92,646	91,406
Grades Pk-6	50,247	48,615	46,866	45,963	45,545
Grades 7-12	53,788	50,788	48,206	46,683	45,861
Units					
Division I	5,777	5,621	5,435	5,374	5,425
Division II	6,747	6,648	6,503	6,433	6,492
High School Graduates	8,894	9,347	7,920 [a]	7,576 [a]	7,015 [a]
Number Transported	88,824	85,719	85,959	83,873	81,043
Average Daily Membership[b]					
Grades K-12, June 30	102,462	97,218	93,267	91,460	90,227
Average Daily Attendance[b]					
Grades K-12, June 30	93,840	89,609	85,854	84,915	83,897
Days School in Session	180	180	180	180	180
Percent Attendance Based Upon Average Daily Membership	92	92	92	93	93
PERSONNEL (F.T.E.)					
Official/Administrative	531.0	498.0	458.0	461.0	467.5
Classroom Teacher	6,021.1	5,625.7	5,426.6	5,409.2	5,429.1
Instructional Support	484.0	455.7	409.5	424.8	391.8
Professional - Other	457.9	408.7	381.6	409.4	410.3
Skilled and Service Worker	4,027.0	3,653.9	3,355.5	3,275.6	3,216.4
Total	11,521.0	10,542.0	10,031.2	9,980.0	9,915.1
DISTRICTS	16	16	19	19	19
SCHOOLS	180	184	159	158	164

[a] Figure includes students receiving diplomas, certificates of performance, and Groves School diplomas but excludes GED recipients.

[b] These figures do not include data from the half-day vocational schools

Source: Planning, Research, and Evaluation Division

TABLE 2
SUMMARY OF STATISTICS
PUBLIC SCHOOL EXPENDITURES
1979-1983

	1979-80	1980-81	1981-82	1982-83	1983-84
EXPENDITURES					
Current (Districts and State Board of Education).....	$241,219,396	$245,752,658	$255,805,951	$275,622,942	322,833,097
Current (State Treasurer)[a].....	19,169,296	33,538,982	36,591,623	23,637,873	-
Total Current.....	270,388,692	279,291,640	292,397,574	299,260,815	322,833,097
Capital Outlay and Debt Service.....	31,641,858	34,395,423	31,921,065	35,526,033	34,427,856
Other[c].....	7,813,487	9,869,178	9,825,604	10,014,146	10,442,016
PUPIL TRANSPORTATION COST.....	16,266,626	18,114,872	20,398,980	21,274,041	22,422,169
Average Cost Per Pupil Transportation.....	183	211	237	254	277
SALARIES - LOCAL DISTRICTS[b]					
Official/Administrative.....	14,449,572	14,566,998	13,855,874	15,003,706	15,605,739
Classroom Teachers.....	96,581,188	100,741,725	104,050,260	110,611,875	112,855,194
Instructional Support.....	9,147,600	9,377,824	8,891,136	9,781,029	9,231,690
Professional - Other.....	7,554,728	7,232,000	7,303,846	8,220,500	8,362,653
Skilled and Service Workers.....	21,131,250	30,073,680	29,013,310	30,674,300	30,680,640
Total Salaries - Local Districts.....	148,864,338	161,992,227	163,114,426	174,297,608	176,738,471
AVERAGE SALARIES - LOCAL DISTRICTS[b]					
Official/Administrative.....	27,212	29,241	30,253	32,546	33,417
Classroom Teachers.....	16,418	18,025	19,290	20,625	20,934
Instructional Support.....	18,900	20,656	21,792	23,123	23,671
Professional - Other.....	16,714	18,080	19,529	20,500	20,751
Skilled and Service Workers.....	8,750	9,720	10,198	11,195	11,448
Total Average Salaries - Local Districts.....	13,704	16,143	17,208	18,566	18,941
PER PUPIL COST BASED UPON TOTAL CURRENT EXPENSE[d] AND AVERAGE DAILY MEMBERSHIP.....	2,639	2,873	3,135	3,272	3,578
PER PUPIL COST BASED UPON TOTAL CURRENT EXPENSE[d] AND AVERAGE DAILY ATTENDANCE.....	2,881	3,117	3,406	3,524	3,848
BONDED SCHOOL DEBT.....	33,409,099 [e]	23,368,965 [e]	37,427,520	33,499,207	35,873,915
AVERAGE PER PUPIL BONDED DEBT BASED UPON LOCAL[d] BONDED SCHOOL DEBT AND AVERAGE DAILY MEMBERSHIP.....	353	240	401	366	398
AVERAGE PER PUPIL BONDED DEBT BASED UPON LOCAL[d] BONDED SCHOOL DEBT AND AVERAGE DAILY ATTENDANCE.....	374	261	436	394	428

[a] Expenditures made for education by the State Government are for Social Security, Blue Cross, Pensions, Insurance, and State Board of Education custodial services. Expenditures for 1982-83 are estimates. Beginning in 1983-84, these expenditures are reported in district and State Board of Education expenditures. [b] Full-time personnel included only. [c] Includes Community Service and Outgoing Transfer. [d] Average Daily Attendance and Average Daily Membership figures do not include data from half-day vocational schools.
[e] Excluded bonded Debt of Wilmington.
Source: Planning, Research, and Evaluation Division

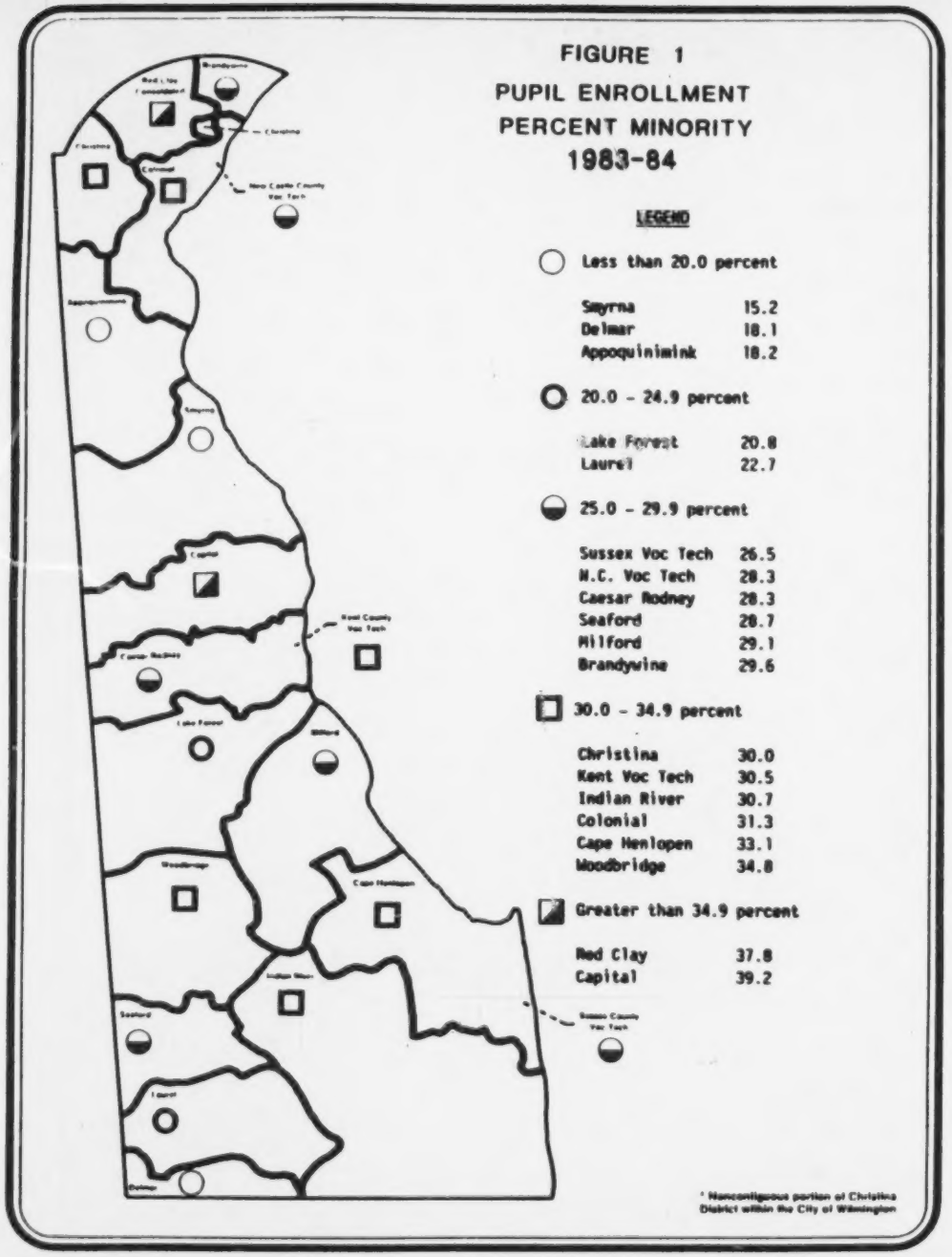


FIGURE 1
PUPIL ENROLLMENT
PERCENT MINORITY
1983-84
LEGEND
Less than 20.0 percent
Smyrna 15.2
Delmar 18.1
Appoquinimink 18.2
20.0 - 24.9 percent
Lake Forest 20.8
Laurel 22.7
25.0 - 29.9 percent
Sussex Voc Tech 26.5
N.C. Voc Tech 28.3
Caesar Rodney 28.3
Seaford 28.7
Milford 29.1
Brandywine 29.6
30.0 - 34.9 percent
Christina 30.0
Kent Voc Tech 30.5
Indian River 30.7
Colonial 31.3
Cape Henlopen 33.1
Woodbridge 34.8
Greater than 34.9 percent
Red Clay 37.8
Capital 39.2
* Noncontiguous portion of Christina District within the City of Wilmington

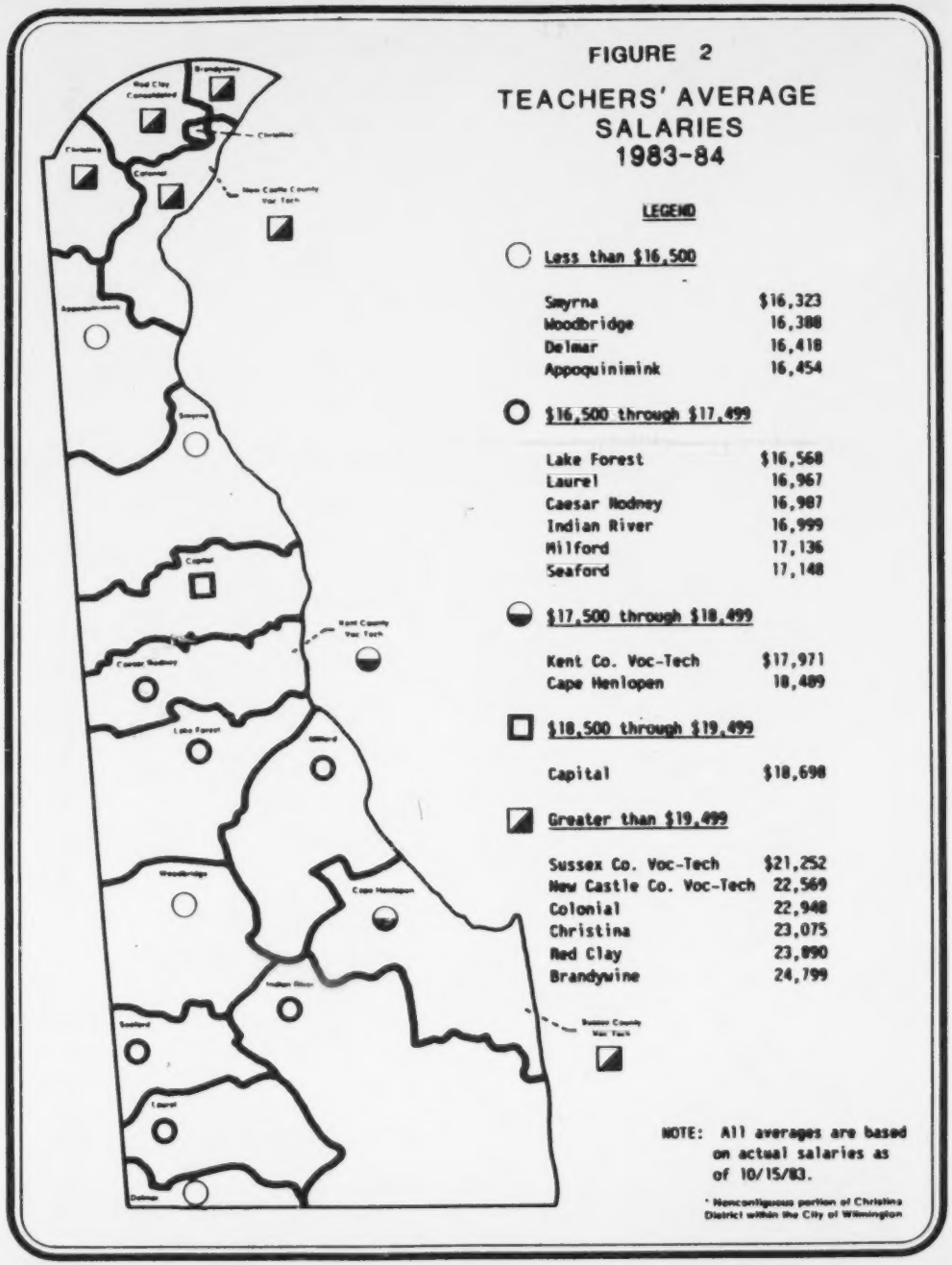


FIGURE 2

TEACHERS' AVERAGE SALARIES 1983-84

LEGEND

Less than $16,500

Smyrna	$16,323
Woodbridge	16,388
Delmar	16,418
Appoquinimink	16,454

$16,500 through $17,499

Lake Forest	$16,568
Laurel	16,967
Caesar Rodney	16,987
Indian River	16,999
Milford	17,136
Seaford	17,148

$17,500 through $18,499

Kent Co. Voc-Tech	$17,971
Cape Henlopen	18,489

$18,500 through $19,499

Capital	$18,698

Greater than $19,499

Sussex Co. Voc-Tech	$21,252
New Castle Co. Voc-Tech	22,569
Colonial	22,948
Christina	23,075
Red Clay	23,890
Brandywine	24,799

NOTE: All averages are based on actual salaries as of 10/15/83.

* Noncontiguous portion of Christina District within the City of Wilmington

FIGURE 3

STATE REVENUE PER PUPIL 1983-84

LEGEND

- Less than $2,200
- $2,200 through $2,299
- $2,300 through $2,399
- Greater than $2,399

Note: State Revenue per pupil is based on September 30, 1983 enrollment. See Table 35. Excludes Dover Air Force Base Schools, Special Schools and Vocational Schools.

* Noncontiguous portion of Christina District within the City of Wilmington

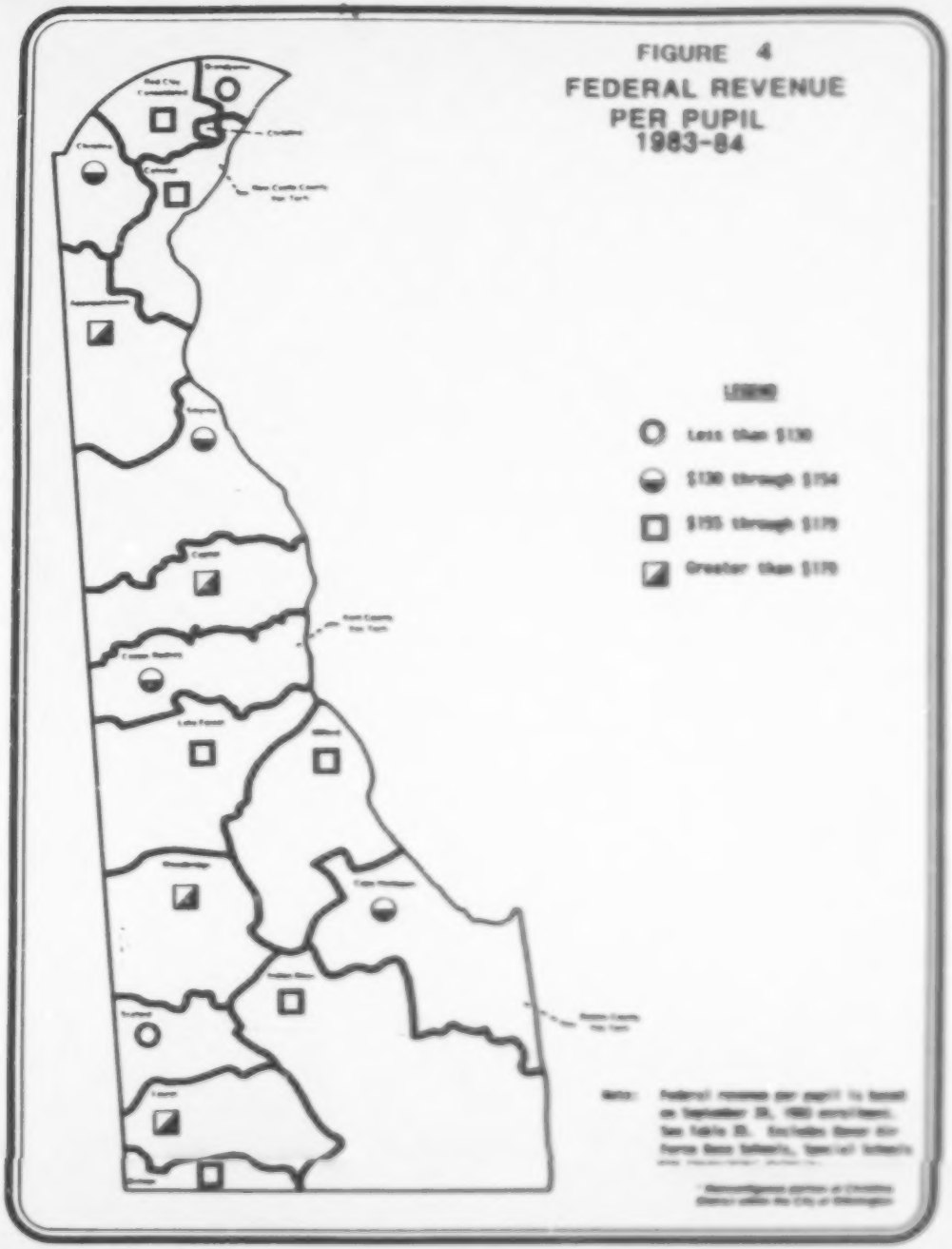


FIGURE 4
FEDERAL REVENUE
PER PUPIL
1983-84
LEGEND
Less than $130
$130 through $154
$155 through $179
Greater than $179

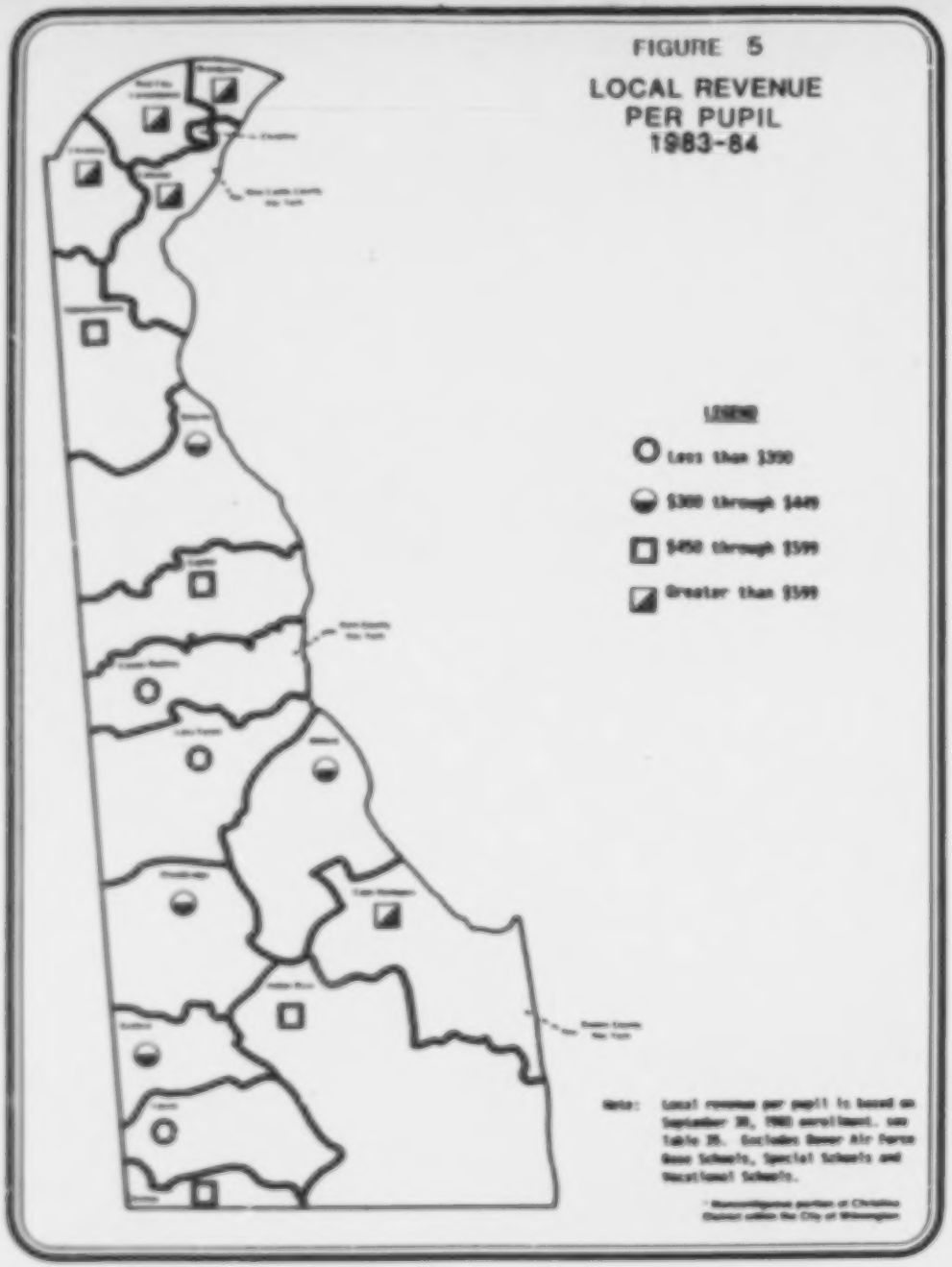
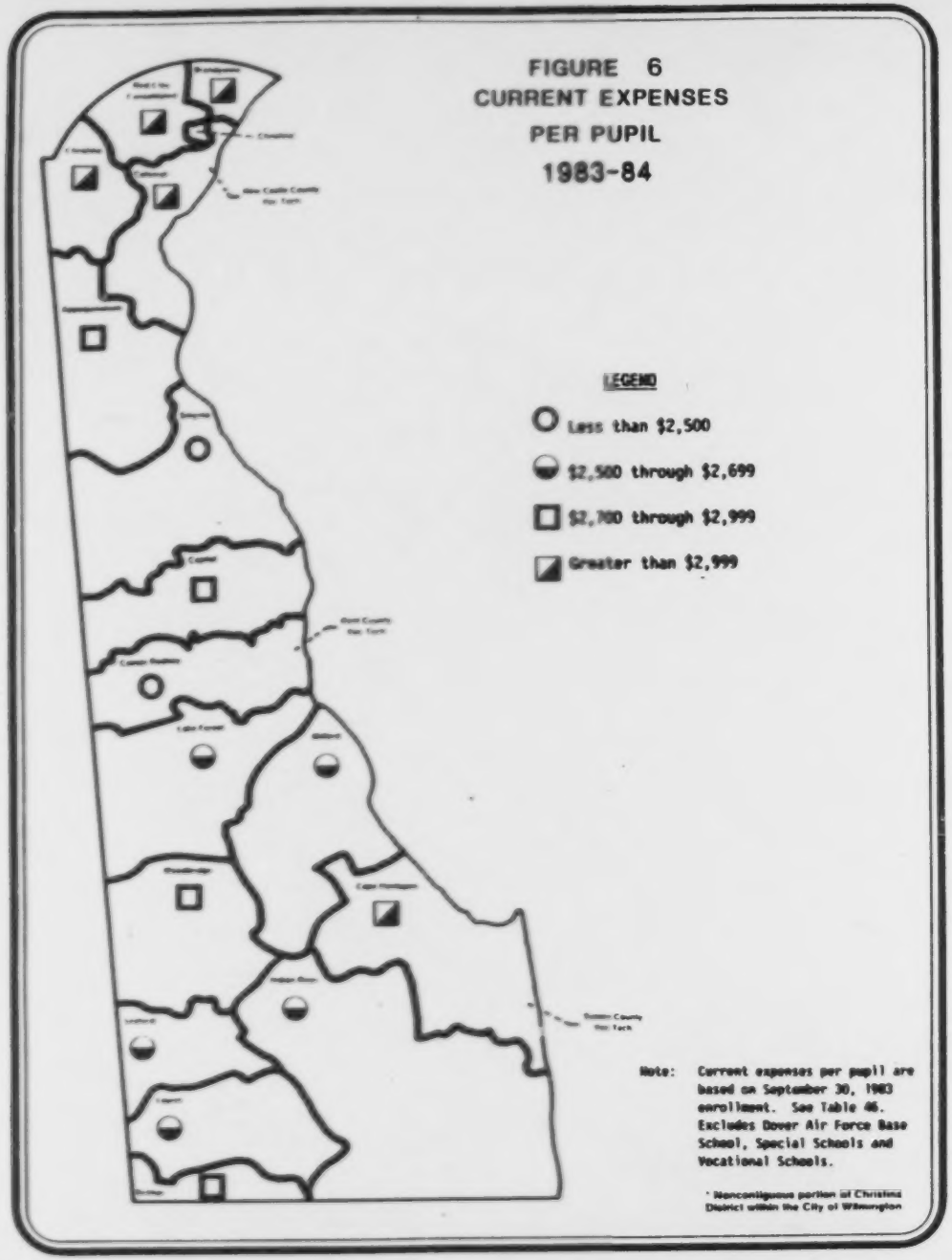


FIGURE 5
LOCAL REVENUE
PER PUPIL
1983-84
LEGEND
Less than $300
$300 through $449
$450 through $599
Greater than $599
Note: Local revenue per pupil is based on September 30, 1983 enrollment, see table 35. Excludes Dover Air Force Base Schools, Special Schools and Vocational Schools.

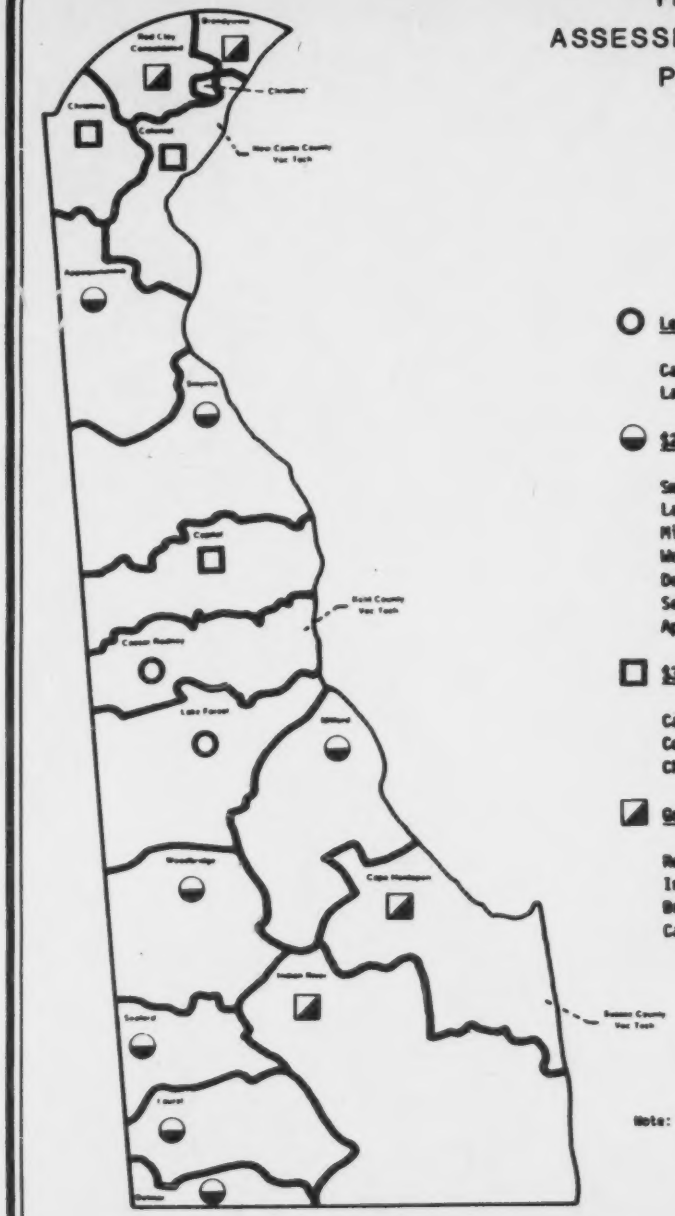
FIGURE 6
CURRENT EXPENSES
PER PUPIL
1983-84



Note: Current expenses per pupil are based on September 30, 1983 enrollment. See Table 46. Excludes Dover Air Force Base School, Special Schools and Vocational Schools.

* Noncontiguous portion of Christina District within the City of Wilmington

FIGURE 7
ASSESSED VALUATION PER PUPIL 1983-84



LEGEND

Less than $20,000

Caesar Rodney	$16,101
Lake Forest	16,570

$20,000 through $29,999

Smyrna	$21,810
Laurel	23,508
Milford	25,430
Woodbridge	25,765
Delmar	26,676
Seaford	29,634
Appoquinimink	29,931

$30,000 through $49,999

Capital	$30,294
Colonial	39,937
Christina	49,884

Greater than $49,999

Red Clay	$62,636
Indian River	63,409
Brandywine	66,782
Cape Henlopen	84,201

Note: Based on September 30, 1983 enrollment. Excludes Dover Air Force Base Schools and Vocational Schools.

* Noncontiguous portion of Christina District within the City of Wilmington

PUPILS

TABLE 3

AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) OF PUPILS[a]

1983-84

District	ADM K	ADM 1-6	ADM 7-12	ADM Total K-12	ADA K	ADA 1-6	ADA 7-12	ADA Total K-12	Percent ADA to ADM
NEW CASTLE COUNTY									
Appoquinimink	144	940	957	2,041	133	892	864	1,890	92.6
Brandywine	809	4,366	5,639	10,814	747	4,108	5,238	10,093	93.3
C. W. Bush	8	33	21	62	8	28	20	56	90.3
Brandywine I.L.C.	68	114	91	273	62	107	74	243	89.0
Christina	1,153	6,389	6,648	14,190	1,065	6,008	6,052	13,125	92.5
Joseph H. Douglass	9	18	42	69	6	15	36	57	82.6
Margaret Sterck	7	65	68	140	6	61	63	130	92.9
Christina I.L.C.	59	214	157	430	55	198	126	379	88.1
Colonial	713	4,500	3,944	9,157	658	4,245	3,603	8,506	92.9
John G. Leach	31	38	54	123	27	35	47	109	88.6
Wallace Wallin	-	-	112	112	-	-	101	101	90.2
Red Clay	1,018	5,532	6,279	12,829	941	5,195	5,682	11,818	92.1
Meadowood	28	31	23	82	23	27	21	71	86.6
Red Clay I.L.C.	38	173	168	379	35	157	133	325	85.7
New Castle County Voc-Tech	-	-	2,813	2,813	-	-	2,639	2,639	93.8
Hodgson[b]	-	-	(1,286)	(1,286)	-	-	(1,180)	(1,180)	(91.7)
Total New Castle County	4,085	22,413	27,016	53,514	3,766	21,077	24,899	49,742	92.9
KENT COUNTY									
Caesar Rodney	422	2,811	2,716	5,949	381	2,610	2,503	5,494	92.3
John S. Charlton	10	31	61	102	9	29	58	96	94.1
Capital	396	2,469	2,682	5,547	357	2,346	2,508	5,219	94.1
Lake Forest	224	1,393	1,415	3,032	207	1,320	1,309	2,802	92.4
Milford	296	1,456	1,429	3,181	279	1,381	1,315	2,975	93.5
Smyrna	194	1,162	1,220	2,596	170	1,120	1,112	2,410	92.8
Kent County Voc-Tech[b]	-	-	(1,011)	(1,011)	-	-	(910)	(910)	(90.0)
Total Kent County	1,542	9,342	9,523	20,407	1,431	8,876	8,805	18,106	94.0
SUSSEX COUNTY									
Cape Henlopen	218	1,385	1,537	3,140	202	1,314	1,463	2,979	93.0
Kent/Sussex Consortium	7	66	13	86	6	61	11	78	90.7
Delmar	-	-	657	657	-	-	609	609	92.7
Indian River	440	2,513	2,746	5,699	403	2,317	2,539	5,259	92.3
H.T.Ennis/Stockley Center	15	66	95	176	10	56	86	152	86.4
Laurel	138	858	866	1,862	125	807	812	1,744	93.7
Seaford	229	1,354	1,518	3,100	212	1,260	1,402	2,837	91.5
Woodbridge	111	719	756	1,586	104	681	692	1,477	93.1
Sussex County Voc-Tech[b]	-	-	(1,185)	(1,185)	-	-	(1,110)	(1,110)	(93.7)
Total Sussex County	1,157	6,961	8,188	16,306	1,062	6,520	7,614	15,095	92.6
TOTAL STATE	6,784	38,716	44,727	90,227	6,259	36,402	41,318	82,867	91.8

[a] Includes Regular and Special Students. [b] Students not included in the totals because they have been counted in their home schools.

Source: Planning, Research, and Evaluation Division

TABLE 4

ENROLLMENT BY GRADE FULL TIME EQUIVALENT

SEPTEMBER 30, 1983

District	K	1	2	3	4	5	6	Spec	K-6	7	8	9	10	11	12	Spec	7-12	TOTAL
NEW CASTLE COUNTY																		
Appoquinimink	141	175	149	135	122	152	136	123	1,133	154	120	159	153	120	147	125	978	2,111
Brandywine	709	830	695	616	607	636	672	583	5,418	843	962	926	910	819	913	523	5,896	11,314
Christina	1135	1210	947	956	812	893	944	980	7,877	1222	1179	1088	1078	841	878	808	7,094	14,971
Colonial	661	908	614	616	600	648	650	559	5,264	762	699	584	586	450	552	619	4,252	9,516
Red Clay	1001	1012	752	929	754	792	874	771	6,784	1012	1066	953	874	884	947	894	6,632	13,416
New Castle County Voc-Tech	-	-	-	-	-	-	-	-	-	-	-	628	734	618	731	375	3,086	3,086
Hodgson[a]	-	-	-	-	-	-	-	-	-	-	-	(92)	(542)	(410)	(299)	-	(1,333)	(1,333)
Total New Castle County	3727	4135	3147	3151	2995	3121	3284	3,016	26,476	3993	4026	4338	4335	3732	4168	3,344	27,938	54,414
KENT COUNTY																		
Caesar Rodney	433	482	426	432	412	434	443	273	3,335	534	461	429	387	363	350	211	2,735	6,070
Capital	355	419	360	293	358	374	392	287	2,837	429	401	512	411	305	373	231	2,661	5,498
Lake Forest	221	230	185	199	213	284	192	194	1,639	262	223	237	275	147	176	147	1,467	3,106
Milford	236	211	229	229	209	214	221	212	1,761	216	211	255	213	205	186	146	1,432	3,193
Smyrna	160	203	174	158	160	169	198	149	1,361	180	194	231	205	185	177	92	1,264	2,625
Kent County Voc-Tech[a]	-	-	-	-	-	-	-	-	-	-	-	(162)	(376)	(285)	(287)	-	(1,110)	(1,110)
Total Kent County	1405	1545	1374	1311	1352	1395	1436	1,115	10,933	1620	1490	1664	1491	1205	1262	827	9,559	20,492
SUSSEX COUNTY																		
Cape Henlopen	205	245	208	178	187	203	215	230	1,671	241	254	232	245	250	194	155	1,571	3,242
Delmar	-	-	-	-	-	-	-	-	-	96	107	98	119	112	103	35	670	670
Indian River	464	432	341	378	369	370	390	364	3,048	483	394	414	454	397	419	367	2,928	5,976
Laurel	139	158	114	121	114	112	142	95	984	120	155	148	144	138	114	60	879	1,863
Seaford	227	234	188	210	185	191	205	144	1,584	245	277	263	241	208	205	135	1,566	3,150
Woodbridge	104	130	103	100	104	112	90	106	849	123	91	110	117	115	85	109	750	1,599
Sussex County Voc-Tech[a]	-	-	-	-	-	-	-	-	-	-	-	(56)	(370)	(378)	(395)	-	(1,199)	(1,199)
Total Sussex County	1060	1199	954	987	959	988	1042	939	8,136	1308	1278	1265	1320	1212	1120	861	8,364	16,500
TOTAL STATE	6288	6879	5475	5449	5306	5504	5762	5070[b]	45,545	6921	6796	7267	7146	6149	6550	5032	45,861	91,406

Note: FTE Count is rounded to a whole number.

[a] These students attend Voc-Tech on a 1/2 day basis and are not included in the totals because they have already been counted in their home school districts.

[b] Includes 239 pre-Kindergarten handicapped students.

Source: Planning, Research, and Evaluation Division

TABLE 5
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1983

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY																	
Appoquinimink School District																	
Regular	-	141	175	149	135	121	152	136	1,009	150	116	156	150	118	144	834	1,843
Part-Time Special	-	-	-	-	1	2	1	-	4	7	6	4	6	4	6	33	37
Full-Time Special	6	3	24	10	17	9	27	24	120	29	27	20	15	12	8	111	231
Total By Grade	6	144	199	159	153	132	180	160	1,133	186	149	180	171	134	158	978	2,111
Brandywine School District																	
Regular	-	789	826	678	604	596	625	659	4,777	831	952	915	904	816	910	5,328	10,105
Part-Time Special	-	-	9	15	24	21	20	25	114	21	17	18	11	5	6	78	192
Full-Time Special	-	17	32	54	64	35	47	56	305	72	70	62	68	46	43	361	666
Total By Grade	-	806	867	747	692	652	692	740	5,196	924	1,039	995	983	867	959	5,767	10,963
Special Schools																	
Charles W. Bush (Full-Time)	13	4	4	4	2	6	3	4	40	3	6	7	5	2	3	26	66
Springer ILC (Full-Time)	27	40	25	17	22	15	16	20	182	18	21	18	19	13	14	103	285
Total By Grade	40	44	29	21	24	21	19	24	222	21	27	25	24	15	17	129	351
Total Brandywine School District																	
Regular	-	789	826	678	604	596	625	659	4,777	831	952	915	904	816	910	5,328	10,105
Part-Time Special	-	-	9	15	24	21	20	25	114	21	17	18	11	5	6	78	192
Full-Time Special	40	61	61	75	88	56	66	80	527	93	97	87	92	61	60	490	1,017
Total By Grade	40	850	896	768	716	673	711	764	5,418	945	1,066	1,020	1,007	882	976	5,896	11,314
Christina School District																	
Regular	-	1,134	1,207	941	947	807	883	937	6,856	1,214	1,164	1,070	1,063	833	860	6,204	13,060
Part-Time Special	-	1	4	8	10	8	14	14	59	12	21	25	29	20	29	136	195
Full-Time Special	-	9	99	113	104	80	85	103	593	132	101	92	77	53	38	493	1,086
Total By Grade	-	1,144	1,310	1,062	1,061	895	982	1,054	7,508	1,358	1,286	1,187	1,169	906	927	6,833	14,341
Special Schools																	
Statewide Autistic (Full-Time)	1	-	4	2	1	2	2	-	12	4	8	3	2	-	-	17	29
Joseph H. Douglas School	8	-	1	6	3	4	2	3	27	6	10	3	7	8	7	41	68
Margaret S. Sterck	19	6	7	4	9	7	12	9	73	5	6	15	6	16	17	65	138
Maclary ILC	13	26	69	40	31	-	-	-	179	-	-	-	-	-	-	-	179

(Table continued on following page.)

TABLE 5 (continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1983

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY (Cont.)																	
Christina School District																	
Special Schools																	
Medill ILC (Full-Time).....	-	-	-	-	-	24	28	26	78	20	22	25	13	11	8	99	177
Option (Full-Time).....	-	-	-	-	-	-	-	-	-	-	7	7	13	11	1	39	39
Total By Grade.....	41	32	81	52	44	37	44	38	369	35	53	53	41	46	33	261	630
Total Christina School District																	
Regular.....	-	1,134	1,207	941	947	807	883	937	6,856	1,214	1,164	1,070	1,063	833	860	6,204	13,060
Part-Time Special.....	-	1	4	8	10	8	14	14	59	12	21	25	29	20	29	136	195
Full-Time Special.....	-	41	180	165	148	117	129	141	962	167	154	145	118	99	71	754	1,716
Total By Grade.....	41	1,176	1,391	1,114	1,105	932	1,026	1,092	7,877	1,393	1,339	1,240	1,210	952	960	7,094	14,971
Colonial School District																	
Regular.....	-	661	904	611	608	592	644	654	4,674	748	683	567	559	438	539	3,534	8,208
Part-Time Special.....	-	-	6	6	15	13	9	6	55	22	26	32	46	19	25	170	227
Full-Time Special.....	18	21	57	64	74	66	76	93	469	83	90	92	55	29	30	379	846
Total By Grade.....	18	682	967	681	697	671	729	753	5,198	853	799	691	660	486	594	4,083	9,281
Special Schools																	
John G. Leach (Part-Time).....	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2
Full-Time Special.....	21	7	6	8	5	6	6	5	64	7	7	5	4	5	28	56	120
Wallace Wallin (Full-Time).....	-	-	-	-	-	-	-	-	-	1	13	22	23	32	22	113	113
Total By Grade.....	21	7	6	8	6	7	6	5	66	8	20	27	27	37	50	169	235
Total Colonial School District																	
Regular.....	-	661	904	611	608	592	644	654	4,674	748	683	567	559	438	539	3,534	8,208
Part-Time Special.....	-	-	6	6	16	14	9	6	57	22	26	32	46	19	25	170	227
Full-Time Special.....	39	28	63	72	79	72	82	98	533	91	110	119	82	66	80	548	1,081
Total By Grade.....	39	689	973	689	703	678	735	758	5,264	861	819	718	687	523	644	4,252	9,516

(Table continued on following page.)

TABLE 5 (Continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1983

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY (Cont.)																	
Red Clay School District																	
Regular	-	1,001	1,012	744	821	747	786	871	5,982	1,004	1,053	945	870	877	938	5,687	11,669
Part-Time Special	-	-	-	16	11	13	10	6	56	13	24	14	7	11	17	86	142
Full-Time Special	-	17	64	73	81	69	101	89	494	127	157	146	101	57	73	661	1,155
Total By Grade	-	1,018	1,076	833	913	829	897	966	6,532	1,144	1,234	1,105	978	945	1,028	6,434	12,966
Special Schools																	
Meadowood (Full-Time)	-	29	7	8	2	2	8	4	60	3	7	7	8	-	-	25	85
Richard Park ILC (Full-Time)	-	37	19	24	24	23	30	35	192	47	43	27	23	18	15	173	365
Total By Grade	-	66	26	32	26	25	38	39	252	50	50	34	31	18	15	198	450
Total Red Clay School District																	
Regular	-	1,001	1,012	744	821	747	786	871	5,982	1,004	1,053	945	870	877	938	5,687	11,669
Part-Time Special	-	-	-	16	11	13	10	6	56	13	24	14	7	11	17	86	142
Full-Time Special	-	83	90	105	107	94	139	128	746	177	207	180	132	75	88	859	1,605
Total By Grade	-	1,084	1,102	865	939	854	935	1,005	6,784	1,194	1,284	1,139	1,009	963	1,043	6,632	13,416
New Castle Co-Vo-Tech S/D																	
Regular	-	-	-	-	-	-	-	-	-	-	-	617	713	602	721	2,653	2,653
Part-Time Special	-	-	-	-	-	-	-	-	-	-	-	25	35	28	18	106	106
Full-Time Special	-	-	-	-	-	-	-	-	-	-	-	70	68	67	122	327	327
Total By Grade	-	-	-	-	-	-	-	-	-	-	-	712	816	697	861	3,086	3,086
Total New Castle County																	
Regular	-	3,726	4,124	3,123	3,115	2,863	3,090	3,257	23,298	3,947	3,968	4,270	4,259	3,684	4,112	24,240	47,538
Part-Time Special	-	1	19	45	62	58	54	51	290	75	94	118	134	87	101	609	899
Full-Time Special	126	216	418	427	439	348	443	471	2,888	557	595	621	507	380	429	3,089	5,977
Total By Grade	126	3,943	4,561	3,595	3,616	3,269	3,587	3,779	26,476	4,579	4,657	5,009	4,900	4,151	4,642	27,938	54,414

(Table continued on following page.)

TABLE 5 (Continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1983

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
KENT COUNTY																	
Caesar Rodney School District																	
Regular	-	433	480	423	431	408	428	437	3,040	530	458	424	381	359	346	2,498	5,538
Part-Time Special	-	1	4	5	3	6	9	10	38	8	7	11	11	8	11	56	94
Full-Time Special	-	5	19	21	42	50	40	40	217	43	27	28	6	5	10	119	336
Total By Grade	-	439	503	449	476	464	477	482	3,295	581	503	463	398	372	367	2,673	5,968
Special School																	
John S. Charlton (Full-Time)	4	6	4	6	3	3	5	9	40	4	11	5	9	2	31	62	102
Total Caesar Rodney School Dist.																	
Regular	-	433	480	423	431	408	428	437	3,040	530	458	424	381	359	346	2,498	5,538
Part-Time Special	-	1	4	5	3	6	9	10	38	8	7	11	11	8	11	56	94
Full-Time Special	4	11	23	27	45	53	45	49	257	47	38	33	15	7	41	181	438
Total By Grade	4	445	507	455	479	467	482	496	3,335	585	503	468	407	374	398	2,735	6,070
Capital School District																	
Regular	-	354	415	356	286	352	369	386	2,518	422	397	501	401	303	370	2,394	4,912
Part-Time Special	-	1	6	6	13	10	10	12	58	11	6	20	25	4	7	73	131
Full-Time Special	16	30	35	30	44	36	37	33	261	47	43	43	28	10	23	194	455
Total By Grade	16	385	456	392	343	398	416	431	2,837	480	446	564	454	317	400	2,661	5,498
Lake Forest School District																	
Regular	-	221	229	185	197	211	203	190	1,436	262	220	233	262	146	174	1,297	2,733
Part-Time Special	-	-	1	2	3	4	2	5	17	4	4	7	20	2	3	36	53
Full-Time Special	15	-	35	33	30	25	20	28	186	26	29	24	49	2	4	134	320
Total By Grade	15	221	265	220	230	240	225	223	1,639	288	253	264	331	150	181	1,467	3,106
Milford School District																	
Regular	-	236	196	210	217	204	203	214	1,480	210	206	239	208	197	182	1,242	2,722
Part-Time Special	-	-	22	28	19	12	23	14	118	12	8	25	10	13	7	75	193
Full-Time Special	30	33	8	14	12	20	19	27	163	31	19	33	13	14	5	115	278
Total By Grade	30	269	226	252	248	236	245	255	1,761	253	233	297	231	224	194	1,432	3,193

(Table continued on following page.)

TABLE 5 (Continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1983

DISTRICT	Pk	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
KENT COUNTY (Cont.)																	
Smyrna School District																	
Regular	-	159	203	174	158	159	169	186	1,208	178	193	218	191	180	170	1,130	2,338
Part-Time Special	-	1	1	4	1	2	1	3	8	5	2	28	25	8	-	68	76
Full-Time Special	10	20	21	11	20	16	23	24	145	28	18	5	4	1	10	66	211
Total By Grade	10	180	225	189	179	177	193	213	1,361	211	213	251	220	189	180	1,264	2,625
TOTAL KENT COUNTY																	
Regular	-	1,403	1,523	1,348	1,289	1,334	1,372	1,413	9,682	1,602	1,474	1,615	1,443	1,185	1,242	8,561	18,243
Part-Time Special	-	3	33	41	39	34	45	44	239	36	27	91	91	35	38	318	557
Full-Time Special	75	94	122	115	151	150	144	161	1,012	179	147	138	109	34	73	680	1,692
Total By Grade	75	1,500	1,678	1,504	1,479	1,518	1,561	1,618	10,933	1,817	1,648	1,844	1,643	1,254	1,353	9,559	20,492
SUSSEX COUNTY																	
Cape Henlopen School District																	
Regular	-	205	246	206	173	186	201	212	1,429	239	252	231	244	248	192	1,406	2,835
Part-Time Special	-	-	-	3	7	2	3	4	19	3	4	2	2	3	5	19	38
Full-Time Special	4	7	33	19	24	25	25	21	158	28	26	23	17	20	11	125	283
Total By Grade	4	212	279	228	204	213	229	237	1,606	270	282	256	263	271	208	1,550	3,156
Special School																	
Kent-Sussex Consortium	-	8	2	12	4	9	13	17	65	12	8	1	-	-	-	21	86
Total Cape Henlopen School Dist.																	
Regular	-	205	246	206	173	186	201	212	1,429	239	252	231	244	248	192	1,406	2,835
Part-Time Special	-	-	-	3	7	2	3	4	19	3	4	2	2	3	5	19	38
Full-Time Special	4	15	35	31	28	34	38	38	223	40	34	24	17	20	11	146	369
Total By Grade	4	220	281	240	208	222	242	254	1,671	282	290	257	263	271	208	1,571	3,242
Delmar School District																	
Regular	-	-	-	-	-	-	-	-	-	96	104	95	116	110	99	620	620
Part-Time Special	-	-	-	-	-	-	-	-	-	2	6	6	7	3	6	30	30
Full-Time Special	-	-	-	-	-	-	-	-	-	8	6	5	1	-	-	20	20
Total By Grade	-	-	-	-	-	-	-	-	-	106	116	106	124	113	105	670	670

(Table continued on following page.)

TABLE 5 (Continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1983

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	K-12	TOTALS
SUSSEX COUNTY (Cont.)																	
Indian River School District																	
Regular	-	404	432	340	376	367	369	390	2,678	414	396	425	451	399	414	2,322	5,000
Part-Time Special	-	-	1	3	3	4	1	-	11	15	15	20	9	6	10	75	86
Full-Time Special	25	28	37	44	24	34	41	47	280	43	44	48	40	29	25	229	534
Total By Grade	25	432	469	387	403	405	411	437	2,969	532	485	473	500	434	449	2,834	5,820
Special School																	
Howard T. Ennis	-	16	9	9	12	14	11	8	79	14	10	16	12	14	10	126	205
Total Indian River School Dist.																	
Regular	-	404	432	340	376	367	369	390	2,678	414	396	425	451	399	414	2,322	5,000
Part-Time Special	-	-	-	3	3	4	1	-	11	15	15	7	11	10	10	75	86
Full-Time Special	25	44	46	53	36	48	52	55	359	57	62	64	61	43	49	337	696
Total By Grade	25	448	478	396	415	419	422	445	3,048	546	473	497	523	452	473	2,964	6,012
Laurel School District																	
Regular	-	126	152	111	110	112	109	142	870	115	155	148	141	126	115	800	1,670
Part-Time Special	-	4	10	6	7	3	6	1	37	2	1	1	5	4	1	26	67
Full-Time Special	2	3	4	14	12	10	5	10	71	12	11	12	11	3	3	61	134
Total By Grade	2	133	166	131	137	134	120	153	984	133	167	163	157	133	119	887	1,871
Seaford School District																	
Regular	-	225	220	162	207	182	164	230	1,400	229	256	256	235	195	241	1,412	2,812
Part-Time Special	-	3	7	10	7	3	15	12	57	13	20	5	11	7	7	63	120
Full-Time Special	6	3	25	14	16	21	11	23	119	14	21	35	8	8	17	104	223
Total By Grade	6	231	260	206	230	206	210	235	1,584	256	309	301	254	211	225	1,579	3,163
Woodbridge School District																	
Regular	-	104	133	103	103	109	112	98	762	123	91	118	117	115	65	641	1,403
Part-Time Special	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Full-Time Special	1	9	15	5	7	24	14	31	105	25	10	23	23	12	8	129	234
Total By Grade	1	113	148	108	110	133	126	129	867	148	101	141	140	127	73	730	1,637

(Table continued on following page.)

TABLE 5 (Continued)
ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1983

DISTRICT	PS	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SUSSEX COUNTY (Cont.)																	
Total Sussex County																	
Regular	-	1,064	1,188	942	974	951	975	1,034	7,128	1,290	1,256	1,243	1,304	1,199	1,104	7,396	14,524
Part-Time Special	-	7	17	22	24	12	25	17	124	35	46	40	34	23	29	207	331
Full-Time Special	28	74	125	117	99	146	120	165	884	156	152	164	121	86	82	761	1,645
Total By Grade	28	1,145	1,330	1,081	1,097	1,109	1,120	1,216	8,136	1,481	1,454	1,447	1,459	1,308	1,215	8,364	16,500
TOTAL DISTRICT																	
Regular	-	6,193	6,835	5,413	5,278	5,148	5,437	5,704	40,108	6,839	6,698	7,128	7,006	6,068	6,458	40,197	80,305
Part-Time Special	-	11	69	108	125	104	124	112	653	146	167	249	259	145	168	1,134	1,787
Full-Time Special	239	384	665	659	609	644	707	797	4,784	892	894	923	737	500	584	4,530	9,314
Total By Grade	239	6,588	7,569	6,180	6,192	5,896	6,268	6,613	45,545	7,877	7,759	8,300	8,002	6,713	7,210	45,861	91,406

NOTE: Part-Time = less than 12.5 hours
Full-Time = more than 12.5 hours
Source: Planning, Research, and Evaluation Division

TABLE 6
PUPIL ENROLLMENT BY RACIAL/ETHNIC GROUP
SEPTEMBER 30, 1983

District	American Indian		Black		Asian		Hispanic		White		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW CASTLE COUNTY												
Appoquinimink	–	–	364	17.24	3	.14	18	.85	1,726	81.77	2,111	100.00
Brandywine	3	.03	3,129	27.66	147	1.30	64	.57	7,971	70.44	11,314	100.00
Christina	8	.05	3,997	26.70	207	1.38	288	1.92	10,471	69.95	14,971	100.00
Colonial	5	.05	2,809	29.52	48	.50	121	1.27	6,533	68.66	9,516	100.00
Red Clay	8	.06	3,976	29.64	168	1.25	923	6.88	8,341	62.17	13,416	100.00
New Castle County Vo-Tech	6	.19	853	27.64	3	.10	84	2.72	2,140	69.35	3,086	100.00
Hodgson[a]	(5)	(.04)	(289)	(21.6)	–	–	(13)	(1.0)	(1026)	(77.0)	(1,333)	(100.00)
Total New Castle County	30	.06	15,128	27.80	576	1.06	1,498	2.75	37,182	68.33	54,414	100.00
KENT COUNTY												
Caesar Rodney	12	.20	1,364	22.47	179	2.95	162	2.67	4,353	71.71	6,070	100.00
Capital	36	.65	1,962	35.69	87	1.58	71	1.29	3,342	60.79	5,498	100.00
Lake Forest	–	–	611	19.67	18	.58	16	.52	2,461	79.23	3,106	100.00
Milford	2	.06	865	27.09	16	.50	45	1.41	2,265	70.94	3,193	100.00
Smyrna	1	.04	358	13.64	11	.42	28	1.07	2,227	84.83	2,625	100.00
Kent County Vo-Tech[a]	(6)	(.05)	(308)	(27.7)	(11)	(1.0)	(14)	(1.3)	(771)	(69.5)	(1,110)	(100.00)
Total Kent County	51	.25	5,160	25.18	311	1.52	322	1.57	14,648	71.48	20,492	100.00
SUSSEX COUNTY												
Cape Henlopen	4	.12	1,011	31.18	6	.19	51	1.57	2,170	66.94	3,242	100.00
Delmar	2	.30	114	17.01	5	.75	–	–	549	81.94	670	100.00
Indian River	73	1.22	1,633	27.33	109	1.82	22	.37	4,139	69.26	5,976	100.00
Laurel	–	–	408	21.90	7	.38	8	.43	1,440	77.29	1,863	100.00
Seaford	–	–	868	27.56	26	.83	11	.35	2,245	71.26	3,150	100.00
Woodbridge	24	1.50	517	32.33	1	.06	14	.88	1,043	65.23	1,599	100.00
Sussex County Vo-Tech[a]	(4)	(.03)	(307)	(25.6)	(1)	(.01)	(6)	(.05)	(881)	(73.5)	(1199)	(100.00)
Total Sussex County	103	.62	4,551	27.58	154	.93	106	.64	11,586	70.23	16,500	100.00
TOTAL STATE	184	.20	24,839	27.17	1,041	1.14	1,926	2.11	63,416	69.38	91,406	100.00

[a] These students are not included in the total because they have already been counted in their home school district.
Source: Planning, Research, and Evaluation Division.

TABLE 7
COMPARISON OF SEPTEMBER 30 ENROLLMENTS
1963-1983

Year	Number by Grade					Number and Percent of Increase or Decrease									
						K		1-6		7-12		Spec.		Total	
	K	1-6	7-12	Spec.	Total	No.	%	No.	%	No.	%	No.	%	No.	%
1963	-	53,970	41,627	1,849	97,446	-	-	3,109	6.1	2,632	6.7	215	13.2	5,956	6.5
1964	-	56,824	44,027	1,971	102,822	-	-	2,854	5.3	2,400	5.8	122	6.6	5,376	5.5
1965	-	58,793	45,700	2,033	106,256	-	-	1,969	3.5	1,673	3.8	62	3.1	3,704	3.6
1966	-	60,421	48,017	2,333	110,771	-	-	1,628	2.8	2,317	5.1	300	14.8	4,245	4.0
1967	-	62,632	50,275	2,672	115,579	-	-	2,211	3.7	2,258	4.7	339	14.5	4,808	4.3
1968	5,100[a]	63,195	53,222	3,123	124,640	-	-	563	0.9	2,947	5.9	451	16.9	9,061	7.8
1969	8,093[b]	62,837	55,453	4,088	130,471	2,993	58.7	-358	-0.6	2,231	4.2	965	30.9	5,831	4.7
1970	7,730[b]	62,759	57,639	4,617	132,745	-363	-4.5	-78	-0.1	2,186	3.9	529	12.9	2,274	1.7
1971	9,018	61,546	59,404	5,045	135,013	1,288	16.7	-1,213	-1.9	1,765	3.1	428	9.3	2,268	1.7
1972	8,511	59,981	60,335	5,490	134,317	-507	-5.6	-1,565	-2.5	931	1.6	445	8.8	-696	-0.5
1973	8,494	57,042	60,799	6,605	132,940	-17	-0.2	2,939	-4.9	464	0.8	1,115	20.3	-1,377	-1.0
1974	8,643	54,250	60,508	7,208	130,609	149	1.8	-2,792	-4.9	-291	-0.5	603	9.1	-2,331	-1.8
1975	8,746	51,182	59,950	7,598	127,476	103	1.2	-3,068	-5.7	-558	-0.9	390	5.4	-3,133	-2.4
1976	8,029	48,037	58,134	8,073	122,273	-717	-8.2	-3,145	-6.1	-1,186	-3.0	475	6.3	-5,203	-4.1
1977	6,962	46,066	55,296	9,046	118,000	-1,067	-13.3	-1,971	-4.1	-2,208	-3.8	973	12.1	-4,273	-3.5
1978	6,116	41,847	53,616	9,455	111,034	-846	-12.2	-4,219	-9.2	-2,310	-4.1	409	4.5	-6,966	-5.9
1979	5,819	38,712	49,259	10,245	104,035	-297	-4.9	-3,135	-7.5	-4,357	-8.1	790	8.4	-6,999	-6.3
1980	5,864	37,277	46,263	9,999	99,403	45	0.7	-1,435	-3.7	-2,996	-6.1	-246	-2.4	-4,632	-4.4
1981	5,742	35,964	43,518	9,848	95,072	-122	-2.1	-1,313	-3.5	-2,745	-5.9	-151	-1.5	-4,331	-4.4
1982	6,169	34,773	41,870	9,834	92,646	427	7.4	-1,191	-3.3	-1,648	-3.8	-14	-0.1	-2,426	-2.6
1983	6,200	34,275	40,829	10,102	91,406	31	0.5	-498	-1.4	-1,041	-2.5	268	2.7	-1,240	-1.3

[a] First year for state-supported kindergartens; figure includes nineteen (19) districts.
[b] No kindergarten program in Alfred I. duPont and Smyrna School Districts.
Source: Planning, Research, and Evaluation Division

TABLE 8
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1983

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Appoquinimink	4	23	20	43	90	30	120	-9	111	17	39	128	150
District	(141.00)	(459.33)	(409.99)	(852.72)	(1863.04)	(247.96)	(2111)			Other = 2			
						(12.96) EMH 1							
						(38.83) SEM 4							
						(196.17) LD 25							
						(247.96)* 30							
Brandywine	20	107	91	269	487	130	617	-40	577	78	177	655	754
District	(789.00)	(2130.28)	(1915.37)	(5374.07)	(10,208.72)	(1105.28)	(11,314)			Other = 2			
						(102.00) EMH 7							
						(277.66) SEM 28							
						(640.95) LD 80							
						(37.00) TMH 6							
						(16.00) SMH 3							
						(14.89) ORTH 2							
						(5.23) HHPD 1 (District program administered through Harlan Elem. School)							
						(.55) Blind 0							
						(11.00) AUT 3							
						(1105.28)* 130							

*Includes 6 Pre-Kindergarten Handicapped Students.

C. W. Bush (66) [11]: TMH (17) [3]; SMH (27) [4]; AUT (11) [3]; EMH (2) [0]; ORTHO (9) [1]
ILC - Springer (285) [32]: EMH (50) [3]; SEM (75) [7]; LD (157) [20]; HHPD (3) [0]; Net Voc. I [2]; Net Voc. II [5]
A.I. duPont Institute (12) [2]; ORTHO (12) [2], Administered through Mt. Pleasant High School.

*Includes 40 Pre-Kindergarten Handicapped Students.

NOTE: Throughout this report, numbers in [ ] indicate the units that would have been earned had the units been calculated independent of the district calculations.

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1983

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Christina	28	156	126	314	624	220	844	-51	793	85	192	878	985
District	(1134.98)	(3113.16)	(2649.35)	(6286.01)	(13,183.50)	(1787.50)	(14,971)			Other = 18			

(95.79)	EMH	6
(526.27)	SEM	53
(910.53)	LD	114
(46.00)	TMH	8
(29.00)	SMH	5
(5.03)	ORTH	1
(136.88)	HHPD	23
(31.00)	AUT	8
(7.00)	D/B	2
(1787.50)*		220

Statewide Autistic Program (29) [7]: AUT (29) [7].

J.H. Douglass (68) [11]: TMH (39) [6]; SMH (29) [5].

M.S. Sterck (138) [24]: HHPD (132) [22]; D/B (6) [1]; Net Voc I [1]; Net Voc II [1].

ILCs (395) [44[: Reg (8) [0]; EMH (43) [3]; SEM (146) [15]; LD (186) [23]; TMH (7) [1];
ORTH (2) [0]; AUT (2) [0], HHPD (1) [0]; Net Voc I [2]; Net Voc II [6].

*Includes 41 Pre-kindergarten Handicapped Students.

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1983

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Colonial	17	107	91	182	397	146	543	-38	505	67*	144**	572	649
District	(661.00)	(2137.44)	(1905.90)	(3632.04)	(8336.38)	(1179.62)	(9516)			Other = 15			

(116.03) EMH	8
(219.24) SEM	22
(606.06) LD	76
(78.00) TMH	13
(28.00) SMH	5
(111.27) ORTH	19
(8.57) HHPD	1
(5.00) Blind	1
(6.00) PS	0
(1.00) AUT	0
(1179.62)***	146

Leach (122) [20]: Reg (1.73) [0]; ORTH (109.27) [18]; HHPD (1) [0]; Blind (4) [0]; PS (6) [1]; Net Voc I [1]; Net Voc II [3].

Wallin (113) [25]: EMH (6) [0]; TMH (78) [13]; SMH (28) [5]; AUT (1) [0]; Net Voc I [7]; Net Voc II [21].

* Includes 6 units in Wallin vocational project.

** Includes 18 units in Wallin vocational project.

*** Includes 39 Pre-Kindergarten Handicapped Students.

(Table continued on following page)

[illegible]

District	K	1-3	4-6	7-12	Total Regular	Special Ed/Alt Prgm 12	Total Regular & Special	Voc. Tech	Alt. Sch.	Resident Count 1	Resident Count 2	Civ. Cas.	Civ. Cas.
New Castle County Voc.-Tech District				136 (2710.00)	136 (2710.00)	40 (375.01)	176 (3085)	[illegible]	10	[illegible]	[illegible]	[illegible]	[illegible]

(37.50) 040 3
(106.00) 049 11
(202.50) 12 20
(6.00) 706 1
(6.25) 0075 1
(375.01) 40

*Enrollment is based on 2038 full-day district students.

Red Clay Consolidated District	25 (1001.00)	130 (2501.76)	115 (2025.15)	297 (5727.89)	557 (11,755.00)	160 (3405.00)	717 (15,410)	40	009	127 [illegible]	25 [illegible]	005	005

(101.25) 090 9
(225.76) 049 25
(1102.50) 12 130
(60.00) 706 6
(39.00) 049 6
(9.17) 0075 4
(4.00) 0095 1
(11.00) 010 2
(3405.00) 160

Enrollment (05) (16): 790 (40) [illegible]; 590 (30) [illegible]; 049 [illegible] [illegible].

Ell (305) (41): 090 (40) [illegible]; 049 [illegible] [illegible]; 12 [illegible] [illegible]; 706 [illegible]; [illegible] [illegible]; Non Voc 1 [illegible]; Non Voc 2 [illegible].

[illegible]

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS

AS OF SEPTEMBER 30, 1983

District	K	1-2	3-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Vocational Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Sussex Rodney District (Exc. SVTD)	0 (307.31)	47 (937.56)	46 (950.57)	111 (2210.63)	212 (4414.11)	57 (444.89)	269 (4859)	-17	252	23 Other -12	54	275	306
						(53.00) EMH 4							
						(95.51) SEM 10							
						(189.25) LD 24							
						(4.00) EMTD 1							
						(1.33 PS 1*							
			John S. Charlton (102.00) [17]			(72.00 SMH 12							
						(30.00) SMH 5							
						(444.89)** 57							
Dover Air Force Base	[3] (126.05)	[31] (403.34)	[16] (329.62)	[16] (312.99)	[55] (1172.25)	[4] (28.75)	[59] (1211)	[-1]	[58]	[2] Other = [1]	[5]	[60]	[63]
						(6.67) EMH 0							
						(15.83) SEM 2							
						(10.75) LD 2							
						(28.75) [4]							
TOTAL Sussex Rodney District	[11] (433.33)	[47] (1340.92)	[62] (1280.49)	[127] (2523.62)	[357] (5585.35)	[61] (483.64)	[329] (6070)	[-18]	[310]	[25] Other = [3]	[59]	[325] ***	[360]
						(57.67) EMH 4							
						(111.34) SEM 12							
						(207.30) LD 35							
						(4.00) EMTD 1							
						(1.33) PS 1*							
			John S. Charlton (102.00) [17]			(72.00) SMH 12							
						(30.00) SMH 5							
						(483.64) [61]							

* Kent County Part-Eighted Unit as per Delaware Code, Title 14 1703 (d)

** Includes 4 Pre-Kindergarten Handicapped Students.

*** Total district units (U.D. Units and SVTD Units are in [ ] and are not included for funding calculations).

(Table continued on following page)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS

AS OF SEPTEMBER 30, 1983

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Capital District	9 (354.83)	54 (1070.96)	54 (1123.75)	122 (2430.38)	239 (4979.92)	64 (518.08)	303 (5498)	-13	290	16 Other = 10	32	306	322
						(52.92) EMH 4							
						(126.75) SEH 13							
						(268.28) LD 34							
						(16.00) SMH 3							
						(46.00) ORTH 8							
						(5.13 HHPD 1							
						(3.00) D/B 1							
						(518.08)* 64							
Kent County Vo-Tech District				(1110)	(1110)		(1110)*			37	107	37	107
Lake Forest District	6 (221.00)	31 (614.17)	29 (609.46)	66 (1319.99)	132 (2764.62)	38 (341.38)	170 (3106)	-11	159	18 Other = 4	42	177	201
						(49.00) EMH 3							
						(77.49) SEH 8							
						(214.89) LD 27							
						(341.38)* 38							

Kent County Orthopedic School (61) [11]: SMH (16) [3]; ORTHO (42) [7]; D/B (3) [1].

* Includes 16 Pre-Kindergarten Handicapped Students.

* These students are not counted in total enrollment because they are counted in their home districts.

* Includes 15 Pre-Kindergarten Handicapped Students.

(Table continued on following page)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS

AS OF SEPTEMBER 30, 1983

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Milford	6	33	31	64	134	39	173	-8	165	12	30	177	195
District	(236.00)	(668.36)	(644.65)	(1286.11)	(2835.12)	(357.88)	(3193)			Other = 4			
						(51.27) EMH 3							
						(54.83) SEM 5							
						(251.78) LD 31							
						(357.88)* 39							
Smyrna	4	27	25	59	115	27	142	-9	133	11	24	144	157
District	(159.83)	(535.34)	(516.62)	(1171.96)	(2383.75)	(241.25)	(2625)			Other = 7			
						(39.04) EMH 3							
						(96.12) SEM 10							
						(102.09) LD 13							
						(4.00) HHPD 1							
						(241.25)* 27							

*Includes 30 Pre-Kindergarten Handicapped Students.

Includes 10 Pre-Kindergarten Handicapped Students.

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1983

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Cape Henlopen	5	32	29	71	137	43	180	-9	171	14	31	185	202
District	(205.00)	(631.12)	(604.64)	(1415.75)	(2856.51)	(385.49)	(3242)			Other = 4			
						(80.20) EMH 5							
						(88.27) SEM 9							
						(205.02) LD 26							
						(4.00) MHPD 1							
						(8.00) AUT 2							
Includes 4 Pre-Kindergarten Handicapped Students.						(385.49* 43							
Delmar					32	5	37	-6	31	9	19	40	50
District					(635.00)	(35.00)	(670)			Other = 4			
						(6.00) SEM 1							
						(29.00) LD 4							
						(35.00) 5							
Indian River	10	58	54	128	250	92	342	-25	317	37	85	354	402
District	(404.00)	(1151.00)	(1128.99)	(2561.47)	(5245.46)	(730.54)	(5976)			Other = 13			
						(143.01) EMH 10							
						(65.35) SEM 7							
						(341.18) LD 43							
						(94.00) TMH 16							
						(76.00) SMH 13							
						(11.00) D/B 3							
Howard T. Ennis (113) [30]: TMH (86) [14]; SMH (76) [13]; D/B (11) [3]						(730.54)* 92							
*Includes 25 Pre-Kingergarten Handicapped Students.													

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1983

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12		Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Laurel	3	20	18	41	82	18		100	-5	95	8	18	103	113
District	(128.00)	(393.33)	(367.94)	(819.01)	(1708.28)	(154.72)		(1863)			Other =	3		
						(27.16) EMH	2							
						(15.87) SEM	2							
						(111.69) LD	14							
* Includes 2 Pre-Kindergarten Handicapped Students.						(154.72)*	18							
Seaford	6	32	28	72	138	33		171	-14	157	24	48	181	205
District	(226.99)	(632.55)	(580.84)	(1430.87)	(2871.25)	(278.75)		(3150)			Other =	5		
						(53.71) EMH	4							
						(30.89) SEM	3							
						(162.50) LD	20							
				Sussex County Orthopedic Program -		(24.00) ORTH	4							
						(6.00) HHPD	1							
						(1.65) PS	1*							
						(278.75)**	33							
Includes Sussex County Part-Sighted Unit as per Delaware Code, Title 14 § 1703(d)														
** Includes 6 Pre-Kindergarten Handicapped Students.														
Sussex Voc-Tech District				(1199.00)	(1199.00)			(1199)*			40	111	40	111
*These students are not counted in total enrollment because they are counted in their home districts.														
Woodbridge	3	17	15	32	67	22		89	-4	85	6	15	91	100
District	(104.00)	(333.00)	(306.00)	(641.00)	(1384.00)	(215.00)		(1599)			Other =	3		
						(73.00) EMH	5							
						(31.00) SEM	3							
						(111.00) LD	14							
* Includes 1 Pre-Kindergarten Handicapped Students.						(215.00)*	22							

(Table continued on following page)

TABLE 8 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1983

District	K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular & Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Div. I	Total Div. II
STATEWIDE SUMMARY													
TOTAL STATE	154 (6,199.96)	874 (17,802.72)	772 (16,472.14)	2029 (40,828.68)	3829 (81,303.50)	1206 (10,102.50)[a]	5035 (91,406)[b]	-365	4670	755	1822	5425[c]	6492[d]

[a] Includes 239 pre-kindergarten handicapped students.

[b] Includes enrollment from Dover Air Force Base Schools; the Air Base enrollments are not used for unit computation.

[c] Includes 3829 K-12 units; 1206 special units; 755 vocational units, minus 365 vocational deduct.

[d] Includes 3829 K-12 units; 1206 special units; 1822 vocational units, minus 365 vocational deduct.

DETAILED SUMMARY OF SPECIAL PUPILS AND UNITS

		Enrollment	Enrollment Exc. DAFB	Units
EMH	- Educable Mentally Handicapped.....	1133.27	1128.60	77
SEM	- Socially or Emotionally Maladjusted..	2190.12	2182.29	222
LD	- Learning Disabled.....	5683.12	5654.87	711
TMH	- Trainable Mentally Handicapped.....	377.00	377.00	64
SMH	- Severely Mentally Handicapped.....	229.00	229.00	40
ORTH	- Orthopedically Handicapped.....	202.36	202.36	34
HHPD	- Hard of Hearing or Partially Deaf.....	182.10	182.10	32
BL	- Blind.....	6.88	6.88	1
PS	- Partially Sighted.....	7.65	7.65	3
AUT	- Autistic.....	51.11	51.00	13
D/B	- Deaf/Blind.....	32.00	32.00	9
TOTAL	.....	10,102.50	10,063.75	1206

Note: It is a common practice in Delaware to serve additional handicapped children beyond that number counted for unit funding purposes.

(Table continued on following page)

TABLE 9 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS

AS OF SEPTEMBER 30, 1983

Pupil or Program Category	Enrollments	Unit Size	Division I Units	Division II Units
Regular Pupils				
Kindergarten	6,195.00	40	154	154
Grades 1 through 3	11,860.50	27	439	439
Grades 4 through 6	9,473.50	27	351	351
Grades 7 through 12	45,028.00	28	1,608	1,608
Total	71,557.00		2,552	2,552
Special Education Pupils				
Educable Mentally Handicapped	1,120.27	15	75	75
Socially or Emotionally Maladjusted	2,196.50	15	150	150
Learning Disabled	5,865.50	8	733	733
Trainable Mentally Handicapped	277.00	6	46	46
Severely Mentally Handicapped	229.00	6	38	38
Orthopedically Handicapped	202.26	6	34	34
Hard of Hearing or Partially Deaf	182.50	6	30	30
Blind	6.00	6	1	1
Partially Sighted	7.00	10	1	1
Autistic	51.00	6	9	9
Deaf-Blind	10.00	6	2	2
Total	10,150.50		1,269	1,269
Vocational Programs				
Vocational Units	-	27,000 *	701	1,401
Vocational Research	-	-	365	365
Net Vocational	-	-	336	1,037
TOTAL STATE	81,707[b]	-	4,157	4,858

* 27,000 pupil minutes = 1 Vocational Unit

[b] Includes enrollments from Dover Air Force Base Schools; however, the DAFB enrollments are not included in the computation of units.

Source: Planning Research, and Evaluation Division

TABLE 9
DELAWARE EDUCATIONAL ASSESSMENT PROGRAM
AVERAGE NCE SCORES FOR DELAWARE STUDENTS
COMPREHENSIVE TESTS OF BASIC SKILLS
(Regular and Special Education Combined)
SPRING 1984

Grade	Word Attack	Read. Voc.	Read. Compre.	Total Read.	Spell.	Lang. Mech.	Lang. Expr.	Total Lang.	Math. Comp.	Math C & A	Total Math	Total Battery	Ref. Skills	Sci.	Soc. Stud.
1	53.8	55.0	53.3	54.4	-	-	58.2	-	52.8	61.9	57.7	-	-	-	-
2	57.7	59.0	58.2	59.5	58.0	65.0	56.4	61.9	63.8	58.9	64.7	61.1	-	-	-
3	56.7	53.3	51.9	53.2	56.3	60.7	56.1	60.0	59.7	56.4	59.2	59.1	-	-	-
4	-	55.9	56.7	57.2	56.0	59.7	59.3	59.1	62.5	60.9	61.4	59.1	58.6	-	-
5	-	52.7	53.9	53.1	54.4	57.1	52.5	55.6	59.5	54.1	57.6	54.5	53.8	-	-
6	-	52.5	54.8	53.9	55.9	58.4	53.8	58.3	59.5	53.7	58.3	57.4	56.3	-	-
7	-	51.1	53.4	52.6	54.2	55.7	56.3	56.1	56.4	55.1	55.5	54.8	53.6	-	-
8	-	52.6	53.3	53.5	54.6	57.3	58.2	57.7	55.5	54.4	55.2	55.2	54.3	-	-
11	-	49.6	52.7	52.2	52.3	53.8	54.4	55.0	54.0	51.4	53.3	54.5	52.2	52.5	57.4

NOTE: The national average Normal Curve Equivalent score is 50.0. Total number of regular and special education students tested in grades 1-8 and 11 is 58,902.
Source: Planning, Research, and Evaluation Division

TABLE 10
DELAWARE EDUCATIONAL ASSESSMENT PROGRAM
TOTAL BATTERY
AVERAGE NCE SCORES FOR DELAWARE SCHOOL DISTRICTS*
COMPREHENSIVE TESTS OF BASIC SKILLS
(Regular and Special Education Combined)
1983-84

	Grades								
District	1	2	3	4	5	6	7	8	11
Appoquinimink	-	64.1	58.9	61.9	57.4	56.5	53.2	51.5	54.7
Brandywine	-	63.7	59.3	60.5	55.3	59.9	56.1	56.0	62.6
Caesar Rodney	-	59.2	59.0	60.5	56.8	60.9	56.1	57.9	56.5
Cape Henlopen	-	69.0	60.6	64.6	57.0	60.0	56.8	59.5	49.1
Capital	-	57.5	56.8	58.6	53.5	56.5	55.0	52.4	58.3
Christina	-	60.5	59.9	58.1	55.7	58.1	55.0	55.3	55.7
Colonial	-	60.5	57.4	54.4	50.7	53.3	51.8	51.6	50.1
Delmar	-	-	-	-	-	-	54.8	54.6	52.6
Indian River	-	63.6	64.1	61.7	56.4	58.9	57.1	56.7	50.0
Lake Forest	-	62.9	59.6	60.9	58.6	55.6	56.3	55.9	54.3
Laurel	-	62.1	52.7	53.1	52.6	52.9	53.6	53.5	47.4
Milford	-	62.3	61.9	62.0	55.3	58.0	52.6	60.0	56.4
NCC Voc-Tech.	-	-	-	-	-	-	-	-	47.3
Red Clay Cons.	-	58.4	58.8	60.1	53.5	58.1	54.9	55.5	55.9
Seaford	-	58.7	57.6	55.1	52.0	53.7	54.9	53.9	50.1
Smyrna	-	60.3	59.6	60.6	53.3	55.1	56.1	56.5	55.7
Woodbridge	-	60.3	55.5	55.6	49.5	52.9	48.8	50.3	54.1

* The national average Normal Curve Equivalent score is 50.0.
Source: Planning, Research, and Evaluation Division

FIGURE 8
COLLEGE BOARD
ADMISSIONS TESTING PROGRAM
DELAWARE SAT VERBAL MEAN SCORES COMPARED
TO THE NATIONAL SAT MEAN SCORES

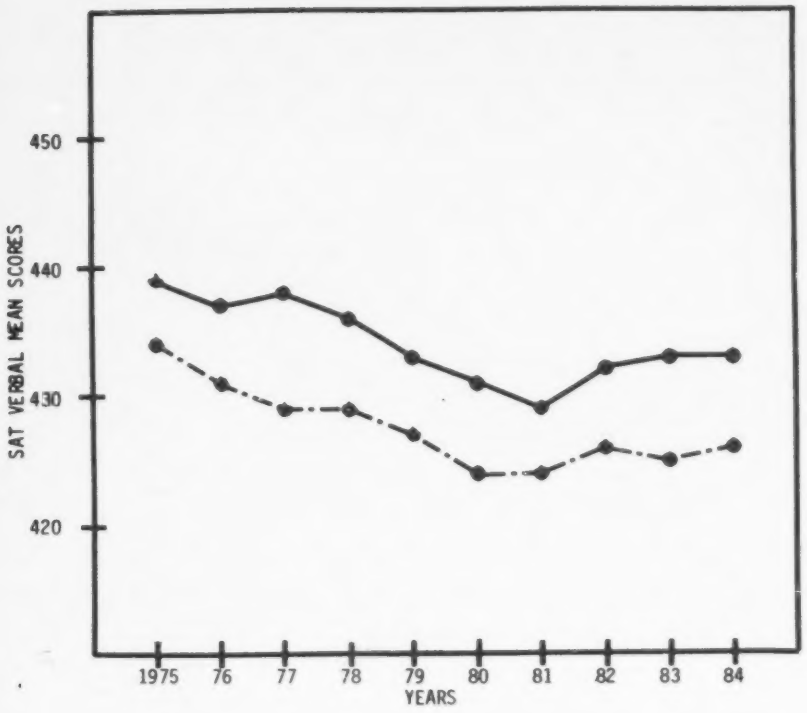
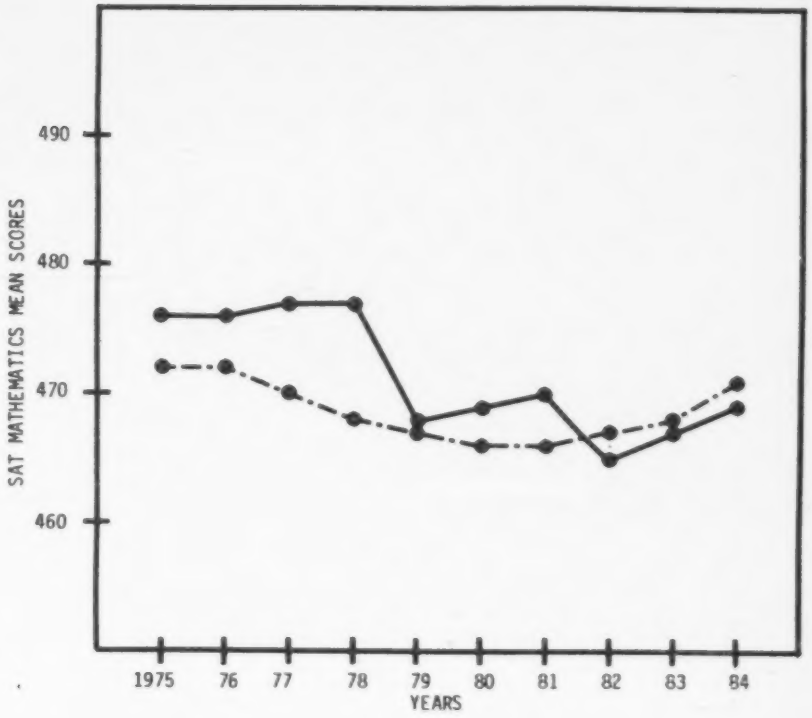


FIGURE 9
COLLEGE BOARD
ADMISSIONS TESTING PROGRAM
DELAWARE SAT MATHEMATICS MEAN SCORES COMPARED
TO THE NATIONAL SAT MEAN SCORES



Note: Scores include Private and Public School Students.

—— Delaware SAT Mean Scores

—·— National SAT Mean Scores

TABLE 11
SECONDARY SCHOOL GRADUATES BY SEX
JULY 1, 1983 - JUNE 30, 1984

District	Diplomas Issued			Records of Performance Issued	Grand Total
	Males	Females	Total		
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	74	72	146	1	147
Brandywine					
Brandywine	119	155	274	1	275
Claymont	78	78	156	-	156
Concord	156	137	293	-	293
Mt. Pleasant	91	102	193	-	193
Christina					
Christiana	139	156	295	6	301
Glasgow	148	134	282	7	289
Newark	156	151	307	2	309
Margaret S. Sterck	3	3	6	7	13
Medill	-	-	-	5	5
Colonial					
William Penn	240	280	520	5	525
Red Clay					
Alexis I. duPont	123	112	235	5	240
John Dickinson	128	131	259	-	259
Thomas McKean	148	139	287	2	289
Wilmington	88	87	175	-	175
New Castle County Voc-Tech					
Delcastle	238	168	406	8	414
Howard	143	85	228	-	228
Total New Castle County	2,072	1,990	4,062	49	4,111
KENT COUNTY					
Caesar Rodney	174	149	323	9	332
Capital	181	167	348	1	349
Lake Forest	92	103	195	4	199
Milford	106	90	196	4	200
Smyrna	62	97	159	8	167
Total Kent County	615	606	1,221	26	1,247

(Table Continued on following page)

TABLE 11 (continued)
SECONDARY SCHOOL GRADUATES BY SEX
JULY 1, 1983 - JUNE 30, 1984

District	Diplomas Issued			Record of Performance Issued	Grand Total
	Males	Females	Total		
SUSSEX COUNTY					
Cape Henlopen	114	107	221	2	223
Delmar	47	59	106	-	106
Indian River					
Indian River	72	106	178	10	188
Sussex Central	103	109	212	1	213
Laurel	42	64	106	2	108
Seaford	93	111	204	1	205
Woodbridge	47	53	100	1	101
Total Sussex County	518	609	1,127	17	1,144
JAMES H. GROVES					
Appoquinimink	16	12	28	-	28
Christina	28	44	72	-	72
Kent County Voc-Tech	27	62	89	-	89
New Castle County Voc-Tech	52	76	128	-	128
Red Clay	38	40	78	-	78
Sussex County Voc-Tech	36	82	118	-	118
Total James H. Groves[a]	197	316	513	-	513
TOTAL STATE	3,402	3,521	6,923	92	7,015

[a] Does not include 954 GED recipients
Source: Instruction Division

TABLE 12
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1983 - JUNE 30, 1984

District	Diplomas Issued				Records of Performance Issued	Grand Total
	Black	White	Other	Total		
NEW CASTLE COUNTY						
Appoquinimink						
Middletown	30	114	2	146	1	147
Brandywine						
Brandywine	39	231	4	274	1	275
Claymont	48	108	-	156	-	156
Concord	64	226	3	293	-	293
Mt. Pleasant	30	162	1	193	-	193
Christina						
Christiana	55	235	5	295	6	301
Glasgow	56	215	11	282	7	289
Newark	50	248	9	307	2	309
Margaret S. Sterck	1	5	-	6	7	13
Medill	-	-	-	-	5	5
Colonial						
William Penn	153	360	7	520	5	525
Red Clay						
Alexis I. duPont	29	196	10	235	5	240
John Dickinson	69	184	6	259	-	259
Thomas McKean	59	224	4	287	2	289
Wilmington	75	87	13	175	-	175
New Castle County Voc-Tech						
Delcastle	60	339	7	406	8	414
Howard	84	134	10	228	-	228
Total New Castle County	902	3,068	92	4,062	49	4,111
KENT COUNTY						
Caesar Rodney	51	256	16	323	9	332
Capital	105	238	5	348	1	349
Lake Forest	40	154	1	195	4	199
Milford	33	159	4	196	4	200
Smyrna	24	133	2	159	8	167
Total Kent County	253	940	28	1,221	26	1,247

(Table Continued on following page)

TABLE 12 (Continued)
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1983 - JUNE 30, 1984

District	Diplomas Issued				Records of Performance Issued	Grand Total
	Black	White	Other	Total		
SUSSEX COUNTY						
Cape Henlopen	75	145	1	221	2	223
Delmar	17	88	1	106	-	106
Indian River						
Indian River	60	117	1	178	10	188
Sussex Central	36	167	9	212	1	213
Laurel	16	89	1	106	2	108
Seaford	40	162	2	204	1	205
Woodbridge	39	61	-	100	1	101
Total Sussex County	283	829	15	1,127	17	1,144
JAMES H. GROVES						
Appoquinimink	7	20	1	28	-	28
Christina	6	65	1	72	-	72
Kent County Voc-Tech	18	69	2	89	-	99
New Castle County Voc-Tech	38	84	6	128	-	128
Red Clay	31	44	3	78	-	78
Sussex County Voc-Tech	24	93	1	118	-	118
Total James H. Groves[a]	124	375	14	513	-	513
TOTAL STATE	1,562	5,212	149	6,923	92	7,015

[a] Does not include 954 GED recipients
Source: Instruction Division

TABLE 13
DROPOUTS
BY COUNTY AND STATE
1983-84

County	Total Enrollment Grades 7-12	Number of Reported Dropouts	Percent Dropouts of Total Enrollment
New Castle	27,938	1,425	5.1
Kent	9,559	490	5.1
Sussex	8,364	403	4.8
TOTAL STATE	45,861	2,318	5.1

Source: Planning, Research, and Evaluation Division

TABLE 14
DROPOUTS
BY RACE AND SEX
STATEWIDE
1983-84

Race	Male		Female		Total	
	Number	Percent	Number	Percent	Number	Percent
White	876	37.8	568	24.5	1,444	62.3
Black	458	19.8	314	13.5	772	33.3
Other[a]	56	2.4	46	2.0	102	4.4
TOTAL STATE	1,390	60.0	928	40.0	2,318	100.0

[a] Includes Indian, Asian and Hispanic
Source: Planning, Research, and Evaluation Division

STAFF

TABLE 15
DEPARTMENT OF PUBLIC INSTRUCTION PROFESSIONAL PERSONNEL
1983-84

Title	Number	Male		Female		White		Non-White		Average Age	Highest Educational[a] Level	Average No. Years of State Service
		No.	%	No.	%	No.	%	No.	%			
Superintendent, Deputy, Assistant & Administrative Assistant.....	6	6	100.0	-	-	6	100.0	-	-	52	D - 6	25
Director.....	5	5	100.0	-	-	5	100.0	-	-	48	D - 3 M - 2	14
Supervisor.....	40	31	77.5	9	22.5	34	85.0	6	15.0	49	D - 12 M - 25 B - 3	16
Specialist.....	14	8	57.1	6	42.9	11	78.6	3	21.4	35	D - 5 M - 8 B - 1	10
Total.....	65	50	76.6	15	23.4	55	86.0	9	14.0	46	D - 25	15

[a]D - Doctor, M - Master, B - Bachelor
Source: Certification and Personnel Division

TABLE 16
EDUCATIONAL PERSONNEL PROFILE
OF DISTRICT EMPLOYEES
1983-84

Position	Number			Sex		Race			Educational Level						Avg.	Avg.
	Full Time	Part Time	FTE	Male	Female	White	Black	Other	LTB	Bach.	B+15 B+30	Master	M+15 M+30 M+45	Doctor	Exper.	Age
OFFICIAL/ADMINISTRATIVE																
Superintendent	19	-	19.0	18	1	18	1	-	-	-	1	1	6	11	28.2	52.2
Assistant Superintendent	13	-	13.0	10	3	12	1	-	-	-	-	-	9	4	28.8	53.4
Director	45	-	45.0	43	2	40	5	-	-	2	-	3	26	14	25.5	48.8
Administrative Assistant	12	-	12.0	11	1	11	1	-	-	-	-	-	10	2	24.7	50.7
Supervisor, Gen. Support	64	-	64.0	43	21	60	4	-	22	18	8	-	14	2	19.8	49.0
Specialist, Gen. Support	50	-	50.0	30	20	46	4	-	39	6	1	3	1	-	13.6	43.8
Principal	154	-	154.0	129	25	132	22	-	-	-	-	24	119	11	23.3	47.5
Assistant Principal	104	-	104.0	86	18	82	22	-	-	-	-	17	76	11	20.6	44.8
Other General Support	6	1	6.5	6	-	4	2	-	4	1	-	-	1	-	11.1	41.6
Total	467	1	467.5	376	91	405	62	-	65	27	10	48	262	55	21.6	47.2
PROFESSIONAL - EDUCATIONAL																
Classroom Teacher																
Elementary Regular	1,837	28	1,851.2	268	1,569	1,425	389	23	5	707	583	207	329	6	15.3	41.8
Secondary Regular	2,509	37	2,529.7	1,408	1,101	2,180	300	29	24	703	682	347	735	18	16.2	41.9
Elementary Special	608	3	609.7	77	531	514	87	7	4	199	196	87	122	-	10.1	35.9
Secondary Special	437	3	438.5	148	289	358	74	5	2	145	128	58	102	2	9.4	35.6
Total	5,391	71	5,429.1	1,901	3,490	4,477	850	64	35	1,754	1,589	699	1,288	26	14.7	40.7
Instructional Support																
Supervisor Inst. Support	52	-	52.0	31	21	38	13	1	1	2	6	5	29	9	19.3	44.3
Specialist Inst. Support	34	-	34.0	22	12	30	4	-	2	3	5	6	15	3	17.7	44.9
Librarian	106	1	106.5	5	101	87	19	-	-	19	35	17	35	-	17.6	46.9
Guidance Counselor	150	1	150.7	87	63	124	25	1	-	2	8	24	114	2	19.5	46.2
Other Inst. Support	48	2	48.6	15	33	40	6	2	1	11	7	5	22	2	13.6	40.3
Total	390	4	391.8	160	230	319	67	4	4	37	61	57	215	16	18.0	45.3
Professional - Other																
Psychologist	63	2	64.2	23	40	60	2	1	-	-	2	8	50	3	12.5	41.6
Psychometrist	2	-	2.0	2	-	2	-	-	-	-	-	-	2	-	28.5	55.0
Speech and Hearing	76	2	77.2	8	68	69	6	1	-	25	10	32	8	1	8.9	34.0
Social Worker	1	1	1.5	-	1	1	-	-	-	-	1	-	-	-	10.0	32.0
Home Visitor	26	1	26.5	14	12	14	11	1	-	7	2	6	11	-	19.9	47.5
Nurse	138	3	139.7	-	138	133	5	-	78	34	24	1	1	-	15.5	49.9
Supervisor Pupil Support	3	-	3.0	1	2	2	1	-	-	-	-	1	1	1	12.0	37.3
Specialist Pupil Support	67	1	67.5	37	30	32	35	-	2	11	14	5	33	2	16.2	41.2

(Table continued on following page)

TABLE 16 (Continued)
EDUCATIONAL PERSONNEL PROFILE
OF DISTRICT EMPLOYEES
1983-84

Position	Number			Sex		Race			Educational Level							
	Full Time	Part Time	FTE	Male	Female	White	Black	Other	LTB	Bach.	B+15 B+30	Master	M+15 M+30 M+45	Doctor	Avg. Exper.	Avg. Age
Professional - Other (Cont'd.)																
Other Pupil Support.....	27	3	28.7	4	23	25	-	2	2	13	3	3	5	1	8.5	36.5
Total.....	403	13	410.3	89	314	338	60	5	82	90	56	56	111	8	13.7	43.0
SKILLED AND SERVICE WORKER																
Technical.....	10	-	10.0	7	3	10	-	-	10	-	-	-	-	-	10.0	40.4
Secretarial.....	590	18	600.2	3	587	522	61	7	579	11	-	-	-	-	16.5	45.8
Aides, Teach. & Clerical.	610	53	635.7	10	600	418	174	18	593	16	1	-	-	-	9.9	45.2
Crafts & Trades.....	102	3	104.1	102	-	88	12	2	101	1	-	-	-	-	12.8	44.1
Managerial.....	100	1	100.7	1	99	94	6	-	98	2	-	-	-	-	16.1	52.3
Custodial.....	905	38	924.6	736	169	531	358	16	904	1	-	-	-	-	11.5	45.4
Aide, Service.....	45	141	116.5	3	42	33	12	-	42	2	-	1	-	-	4.8	40.1
Cafeteria Worker.....	211	526	487.6	1	210	189	21	1	211	-	-	-	-	-	13.6	51.3
Operative & Laborer.....	107	232	237.0	27	80	70	36	1	107	-	-	-	-	-	5.3	39.9
Total.....	2,680	1,012	3,216.4	890	1,790	1,955	680	45	2,645	33	1	1	-	-	12.3	45.8
TOTAL.....	9,331	1,101	9,915.1	3,416	5,915	7,494	1,719	118	2,831	1,941	1,717	861	1,876	105	14.4	42.8

Note: Data reported on sex, race, educational level, experience and age are based on full-time personnel only.
LTB's are Vocational teachers with industrial experience.
Source: Planning, Research, and Evaluation Division

TABLE 17
NUMBER FULL-TIME EQUIVALENT EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1983-84

	Pupil Enrollment 9/30/83	Professional					Skilled and Service Worker					TOTAL ALL EMPLOYEES		
		Official Administrative	Classroom Tchrs.	Instruc Support	Profes Other	Total F.T.E. Prof.	Office Clerical	Tech Crafts Trades	Service Worker	Operative	F.T.E. Skilled & Serv. Wkr	Full-time	Part-time	F.T.E.
New Castle County														
Appoquinimink	2,111	13.0	116.0	6.0	9.5	144.5	14.0	6.0	31.4	-	51.4	189	13	195.9
Brandywine	11,314	71.0	639.1	43.6	47.0	800.7	140.5	24.0	186.2	55.1	405.8	1,089	225	1,206.5
Christina	14,971	66.0	915.0	54.5	84.7	1,120.2	229.5	21.0	241.1	75.3	566.9	1,573	213	1,687.1
Colonial	9,516	43.0	555.0	52.0	52.5	702.5	142.5	9.0	147.3	29.5	328.3	960	134	1,030.8
New Castle Voc-Tech	3,086	30.0	243.7	40.0	9.7	323.4	45.7	2.4	65.5	1.0	114.6	422	26	438.0
Red Clay Consolidated	13,416	61.5	789.5	45.0	70.0	966.0	153.7	17.7	222.4	65.8	459.6	1,349	140	1,425.6
Total New Castle County	54,414	284.5	3,258.3	241.1	273.4	4,057.3	725.9	80.1	893.9	226.7	1,926.6	5,582	751	5,983.9
Total Percentage	59.5	4.8	54.5	4.0	4.6	67.9	12.1	1.3	14.9	3.8	32.1			100.0
Kent County														
Caesar Rodney	6,070	27.0	350.7	23.0	18.5	419.2	54.0	1.0	116.8	-	171.8	561	66	591.0
Capital	5,498	27.0	314.1	25.0	23.0	389.1	80.5	12.0	97.6	4.6	194.7	552	70	583.8
Kent County Voc-Tech	(1,110)[a]	6.0	33.0	-	4.0	43.0	6.0	-	23.0	-	29.0	72	-	72.0
Lake Forest	3,106	14.0	170.0	13.7	12.0	209.7	56.9	1.0	56.9	-	1[illegible].8	314	21	324.5
Milford	3,193	14.0	177.0	7.0	11.0	109.0	39.0	8.0	46.1	-	93.1	295	17	302.1
Smyrna	2,625	11.0	145.0	7.0	8.5	171.5	21.5	4.0	49.7	-	75.2	235	23	246.7
Total Kent County	20,492	99.0	1,189.8	75.7	77.0	1,441.5	257.9	26.0	309.1	4.6	678.6	2,029	197	2,120.1
Total Percentage	22.4	4.7	56.1	3.6	3.6	68.0	12.2	1.2	18.4	0.2	32.0			100.0
Sussex County														
Cape Henlopen	3,242	16.0	188.0	12.0	12.0	228.0	62.0	1.0	86.1	5.0	154.1	367	27	382.1
Delmar	670	4.0	38.9	3.0	1.0	46.9	8.0	-	13.9	-	21.9	59	16	68.8
Indian River	5,976	26.0	352.7	21.0	24.2	423.9	95.4	4.0	101.3	-	200.7	594	44	624.6
Laurel	1,863	9.0	101.0	11.0	6.0	127.0	22.0	-	42.0	-	64.0	187	8	191.0
Seaford	3,150	16.0	172.5	19.0	12.0	219.5	36.5	1.0	57.9	-	95.4	294	37	314.9
Sussex County Voc-Tech	(1,199)[a]	6.0	37.6	3.0	1.0	47.6	6.2	-	11.5	0.7	18.4	62	8	66.0
Woodbridge	1,599	7.0	90.3	6.0	3.7	107.0	22.0	2.0	32.7	-	56.7	157	13	163.7
Total Sussex County	16,500	84.0	981.0	75.0	59.9	1,199.9	252.1	8.0	345.4	5.7	611.2	1,720	153	1,811.1
Total Percentage	18.1	4.6	54.2	4.1	3.3	66.3	13.9	0.4	19.1	0.3	33.8			100.0
TOTAL STATE	91,406	467.0	5,429.1	391.8	410.3	6,698.7	1,235.9	114.1	1,629.4	237.0	3,216.4	9,331	1,101	9,915.1
TOTAL PERCENTAGE	100.0	4.7	54.8	3.9	4.1	67.6	12.3	1.1	16.4	2.4	32.4			100.0

[a] These students are not included in the total because they have already been counted in their home school district.
Source: Planning, Research, and Evaluation Division

TABLE 18
NUMBER OF FULL-TIME EQUIVALENT
INSTRUCTIONAL PERSONNEL BY SCHOOL DISTRICT
1983-84

District	Classroom Teachers					Instructional Support					Professional Other					
	Elem. Reg.	Sec. Reg.	Elem. Spec.	Sec. Spec.	Total	Curr. Supr. Spec.	Libr.	Guid. Coun-selor	Other	Total	Supr. Spec. and Other	Psych.	Speech and Hear. Ther.	Social Worker/ Home Visitor	Nurse	Total
NEW CASTLE COUNTY																
Appoquinimink.....	30.0	57.0	17.0	12.0	116.0	-	2.0	4.0	-	6.0	4.0	1.0	1.0	0.5	3.0	9.5
Brandywine.....	223.7	309.4	69.0	37.0	639.1	6.0	11.0	15.0	11.6	43.6	5.5	6.0	9.5	11.0	15.0	47.0
Christina.....	339.5	347.5	147.0	81.0	915.0	9.0	18.5	16.0	11.0	54.5	34.7	11.0	16.0	3.0	20.0	84.7
Colonial.....	202.5	224.0	69.5	59.0	555.0	5.0	14.0	21.0	12.0	52.0	16.5	9.0	10.0	2.0	15.0	52.5
New Castle Voc-Tech..	-	219.7	-	24.0	243.7	12.0	3.0	18.0	7.0	40.0	2.0	2.0	0.7	-	5.0	9.7
Red Clay.....	287.0	343.5	83.0	76.0	789.5	7.0	18.0	18.0	2.0	45.0	25.0	11.0	12.0	3.0	19.0	70.0
Total N. C. Co.....	1082.7	1501.1	385.5	289.0	3258.3	39.0	66.5	92.0	43.6	241.1	87.7	40.0	49.2	19.5	77.0	273.4
KENT COUNTY																
Caesar Rodney.....	161.6	131.6	41.5	16.0	350.7	5.0	10.0	8.0	-	23.0	0.5	4.0	4.0	1.0	9.0	18.5
Capital.....	97.7	163.4	27.0	26.0	314.1	10.0	5.0	10.0	-	25.0	1.0	3.0	5.0	3.0	11.0	23.0
Kent Co. Voc-Tech....	-	33.0	-	-	33.0	-	-	-	-	-	2.0	-	-	-	2.0	4.0
Lake Forest.....	67.0	75.0	16.0	12.0	170.0	4.0	3.0	6.7	-	13.7	2.0	3.0	3.0	-	4.0	12.0
Milford.....	51.0	95.0	13.0	18.0	177.0	1.0	3.0	3.0	-	7.0	3.0	2.0	2.0	-	4.0	11.0
Smyrna.....	58.5	64.0	12.0	10.5	145.0	2.0	2.0	3.0	-	7.0	-	1.0	2.0	0.5	5.0	8.5
Total Kent Co.....	435.8	562.0	109.5	82.5	1189.8	22.0	23.0	30.7	-	75.7	1.0	13.0	16.0	4.5	35.0	77.0
SUSSEX COUNTY																
Cape Henlopen.....	65.0	87.0	24.0	12.0	188.0	1.0	3.0	5.0	3.0	12.0	-	2.0	4.0	2.0	4.0	12.0
Delmar.....	-	35.9	-	3.0	38.9	-	1.0	2.0	-	3.0	-	-	-	-	1.0	1.0
Indian River.....	135.7	138.0	56.0	23.0	352.7	8.0	6.0	7.0	-	21.0	4.0	4.2	4.0	1.0	11.0	24.2
Laurel.....	38.0	50.0	8.0	5.0	101.0	5.0	3.0	3.0	-	11.0	-	2.0	1.0	-	3.0	6.0
Seaford.....	57.7	83.1	18.7	13.0	172.5	8.0	3.0	7.0	1.0	19.0	1.0	2.0	3.0	1.0	5.0	12.0
Sussex Co. Voc-Tech..	-	37.6	-	-	37.6	1.0	-	2.0	-	3.0	-	-	-	-	1.0	1.0
Woodbridge.....	36.3	35.0	8.0	11.0	90.3	2.0	1.0	2.0	1.0	6.0	-	1.0	-	-	2.7	3.7
Total Sussex Co....	332.7	466.6	114.7	67.0	981.0	25.0	17.0	28.0	5.0	75.0	5.0	11.2	12.0	4.0	27.7	59.9
TOTAL STATE.....	1851.2	2529.7	609.7	438.5	5429.1	47.0	106.5	150.7	48.6	391.8	101.2	64.2	77.2	28.0	139.7	410.3

Source: Planning, Research, and Evaluation Division

TABLE 19
SALARY LEVEL - FULL-TIME EDUCATIONAL PERSONNEL
1983-84

	Under $13,000	$13,000 14,999	$15,000 16,999	$17,000 18,999	$19,000 20,999	$21,000 22,999	$23,000 24,999	$25,000 26,999	$27,000 & Above	Total
OFFICIAL/ADMINISTRATIVE										
Superintendent	-	-	-	-	-	-	-	-	19	19
Assistant Superintendent	-	-	-	-	-	-	-	-	13	13
Director	-	-	-	-	-	-	-	-	45	45
Administrative Assistant	-	-	-	-	-	-	-	1	11	12
Supervisor, Gen. Support	-	2	5	3	4	-	9	6	35	64
Specialist, Gen. Support	-	4	4	4	11	7	8	6	6	50
Principal	-	-	-	-	-	-	1	-	153	154
Assistant Principal	-	-	-	-	2	1	6	4	91	104
Other General Support	-	-	2	2	1	-	-	1	-	6
Total	-	6	11	9	18	8	24	18	373	467
Percentage	0.0	1.3	2.4	1.9	3.9	1.7	5.1	3.9	79.9	100.0
PROFESSIONAL - EDUCATIONAL										
Classroom Teacher										
Elementary Regular	41	148	192	334	234	155	418	152	163	1,837
Secondary Regular	64	166	200	391	291	237	477	208	475	2,509
Elementary Special	37	84	98	119	72	39	80	31	48	608
Secondary Special	32	48	69	93	56	41	40	16	42	437
Total	174	446	559	937	653	472	1,015	407	728	5,391
Percentage	3.2	8.3	10.4	17.4	12.1	8.8	18.8	7.5	13.5	100.0
Instructional Support										
Supervisor, Inst. Supp	-	1	-	1	3	2	2	2	41	52
Specialist, Inst. Supp	-	-	3	1	10	3	8	1	8	34
Librarian	3	3	4	16	15	14	17	17	17	106
Guidance Counselor	-	2	7	11	20	17	13	11	69	150
Other Instructional Supp	-	3	2	6	4	5	11	2	15	48
Total	3	9	16	35	52	41	51	33	150	390
Percentage	0.8	2.3	4.1	9.0	13.3	10.5	13.1	8.5	38.5	100.0
Professional - Other										
Psychologist	-	1	6	4	13	9	4	5	21	63
Psychometrist	-	-	-	-	-	2	-	-	-	2
Speech and Hearing	7	13	13	12	7	8	10	2	4	76
Social Worker	-	-	-	1	-	-	-	-	-	1

(Table continued on following page)

TABLE 19 (Continued)
SALARY LEVEL - FULL-TIME EDUCATIONAL PERSONNEL
1983-84

	Under $13,000	$13,000 14,999	$15,000 16,999	$17,000 18,999	$19,000 20,999	$21,000 22,999	$23,000 24,999	$25,000 26,999	$27,000 & Above	Total
Professional - Other (Continued)										
Home Visitor.....	-	-	1	1	3	-	7	6	8	26
Nurse.....	7	12	41	17	8	18	31	3	1	138
Supervisor, Pupil Supp	-	-	-	1	-	-	-	-	2	3
Specialist, Pupil Supp	1	2	-	6	4	6	10	7	31	67
Other Pupil Support...	1	6	5	5	1	3	4	-	2	27
Total.....	16	34	66	47	36	46	66	23	69	403
Percentage.....	4.0	8.4	16.4	11.7	8.9	11.4	16.4	5.7	7.1	100.03
TOTAL.....	193	495	652	1,028	759	567	1,156	481	1,320	6,651
PERCENTAGE.....	2.9	7.4	9.8	15.5	11.3	8.4	17.4	7.2	19.8	100.0

Source: Planning, Research, and Evaluation Division

TABLE 20

AVERAGE ANNUAL SALARY FOR FULL-TIME PROFESSIONAL PERSONNEL

ALL SOURCES OF FUNDING

COUNTY AND STATEWIDE

1983-84

Position Classification	New Castle		Kent		Sussex		Statewide	
	Number	Average Salary	Number	Average Salary	Number	Average Salary	Number	Average Salary
OFFICIAL/ADMINISTRATIVE								
Superintendent	6	$58,594	6	$45,468	7	$40,582	19	$47,782
Assistant Superintendent	8	46,495	3	38,489	2	40,491	13	43,724
Director	31	42,045	9	36,813	5	35,522	45	40,274
Administrative Assistant	4	34,981	2	33,713	6	33,282	12	33,920
Supervisor, General Support	32	32,829	16	24,914	16	23,495	64	28,517
Specialist, General Support	48	22,220	1	24,659	1	22,196	50	22,269
Principal	85	38,221	37	32,210	32	32,361	154	35,559
Assistant Principal	65	34,864	25	28,837	14	28,257	104	32,526
Other General Support	5	17,504	-	-	1	25,533	6	18,842
Total	284	34,809	99	31,545	84	30,919	467	33,417
PROFESSIONAL - EDUCATIONAL								
Classroom Teachers								
Elementary Regular	1,074	23,255	434	17,228	329	17,480	1,837	20,797
Secondary Regular	1,488	24,426	560	17,773	461	17,926	2,509	21,747
Elementary Special	385	21,066	109	16,221	114	15,876	608	19,225
Secondary Special	288	20,780	82	16,552	67	15,817	437	19,225
Total	3,235	23,313	1,185	17,346	971	17,389	5,391	20,934
Instructional Support								
Supervisor, Instructional	23	28,839	16	23,390	13	24,772	52	26,148
Specialist, Instructional	16	24,686	6	19,296	12	20,495	34	22,255
Librarian	66	24,731	23	18,671	17	17,720	106	22,292
Guidance Counselor	92	26,858	30	21,047	28	19,419	150	24,307
Other Instructional Support	43	23,224	-	-	5	21,491	48	23,043
Total	240	25,667	75	20,680	75	20,272	390	23,671
PROFESSIONAL - OTHER								
Psychologist	40	24,303	13	20,406	10	18,684	63	22,607
Psychometrist	2	21,167	-	-	-		2	21,167
Speech and Hearing	48	20,039	16	15,855	12	15,826	76	18,493
Social Worker	-	-	-	-	1	17,669	1	17,669
Home Visitor	19	26,109	4	20,471	3	17,520	26	24,251
Nurse	77	21,498	34	15,700	27	16,231	138	19,039
Supervisor, Pupil Support	3	24,590	-	-	-	-	3	24,590
Specialist, Pupil Support	62	25,084	1	19,263	4	17,026	67	24,516
Other Pupil Support	19	19,242	7	16,044	1	20,932	27	18,476
Total	270	22,675	75	16,883	58	16,798	403	20,751
TOTAL	4,029	$24,221	1,434	$18,477	1,188	$18,499	6,651	$21,960

Source: Planning, Research, and Evaluation Division

TABLE 21
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1983-84

Position Classification	Returning Employees					New Employees					
	To Same District		From Another District			From Outside Delaware Public Schools		Not Employed In Education Last Year			
	Similar Position	Changed Position	Similar Position	Changed Position	Total Returning	Similar Position	Changed Position	Without Experience Beginning	With Experience Reentering	Total New	Total Employed October 1983
OFFICIAL/ADMINISTRATIVE											
Superintendent.....	17	1	-	-	18	1	-	-	-	1	19
Assistant Superintendent..	13	-	-	-	13	-	-	-	-	-	13
Director.....	39	5	-	1	45	-	-	-	-	-	45
Administrative Assistant..	11	1	-	-	12	-	-	-	-	-	12
Supervisor.....	60	3	-	-	63	-	1	-	-	1	64
Specialist.....	45	3	-	-	48	-	-	2	-	2	50
Principal.....	146	2	1	1	150	-	3	-	1	4	154
Assistant Principal.....	98	5	-	1	104	-	-	-	-	-	104
Other General Support.....	6	-	-	-	6	-	-	-	-	-	6
Total.....	435	20	1	3	459	1	4	2	1	8	467
Percentage.....	93.2	4.3	0.2	0.6	98.3	0.2	0.9	0.4	0.2	1.7	100.0
PROFESSIONAL-EDUCATIONAL											
Classroom Teachers											
Elementary Regular.....	1,754	8	4	5	1,771	7	4	30	25	66	1,837
Secondary Regular.....	2,351	42	26	12	2,431	17	1	29	31	78	2,509
Elementary Special.....	564	12	4	1	581	5	-	13	9	27	608
Secondary Special.....	383	16	10	3	412	3	2	14	6	25	437
Total.....	5,052	78	44	21	5,195	32	7	86	71	196	5,391
Percentage.....	93.7	1.5	0.8	0.4	96.4	0.6	0.1	1.6	1.3	3.6	100.0
Instructional Support											
Supervisor, Inst.....	51	-	-	-	51	-	-	1	-	1	52
Specialist, Inst.....	31	2	-	-	33	-	-	-	1	1	34
Librarian.....	100	1	-	1	102	1	-	1	2	4	106
Guidance Counselor.....	139	7	1	3	150	-	-	-	-	-	150
Other Inst. Support.....	43	3	-	-	46	-	-	-	2	2	48
Total.....	364	13	1	4	382	1	-	2	5	8	390
Percentage.....	93.3	3.3	0.3	1.0	97.9	0.3	-	0.5	1.3	2.1	100.0
PROFESSIONAL-OTHER											
Psychologist.....	59	1	-	2	62	-	1	-	-	1	63
Psychometrist.....	2	-	-	-	2	-	-	-	-	-	2
Speech and Hearing.....	63	4	-	-	67	1	-	6	2	9	76

(Table continued on following page.)

TABLE 21 (Continued)
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1983-84

Position Classification	Returning Employees: To Same District: Similar Position	Returning Employees: To Same District: Changed Position	Returning Employees: From Another District: Similar Position	Returning Employees: From Another District: Changed Position	Total Returning	New Employees: From Outside Delaware Public Schools: Similar Position	New Employees: From Outside Delaware Public Schools: Changed Position	New Employees: Not Employed In Education Last Year: Without Experience Beginning	New Employees: Not Employed In Education Last Year: With Experience Reentering	Total New	Total Employed October 1983
PROFESSIONAL-OTHER (Continued)											
Social Worker	1	-	-	-	1	-	-	-	-	-	1
Home Visitor	26	-	-	-	26	-	-	-	-	-	26
Nurse	131	1	1	-	133	1	-	2	2	5	138
Supervisor	3	-	-	-	3	-	-	-	-	-	3
Specialist	42	24	-	-	66	-	-	1	-	1	67
Other Pupil Support	9	17	-	-	26	-	-	1	-	1	27
Total	336	47	1	2	386	2	1	10	4	17	403
Percentage	83.4	11.7	0.3	0.5	95.8	0.5	0.3	2.5	1.0	4.2	100.0
TOTAL PROFESSIONAL	6,187	158	47	30	6,422	36	12	100	81	229	6,651
TOTAL PERCENTAGE	93.0	2.4	0.7	0.5	96.6	0.5	0.2	1.5	1.2	3.4	100.0
SKILLED AND SERVICE WORKER											
Technical	7	-	1	-	8	-	-	2	-	2	10
Secretarial	529	49	1	1	580	-	-	3	7	10	590
Aides, Teaching and Clerical	583	3	-	-	587	-	-	15	8	23	610
Crafts and Trades	99	3	-	-	102	-	-	-	-	-	102
Managerial	84	16	-	-	100	-	-	-	-	-	100
Custodial	879	-	1	1	881	-	-	15	9	24	905
Aides, Service	38	-	1	1	40	-	-	5	-	5	45
Cafeteria Worker	210	-	-	-	210	-	-	1	-	1	211
Operative and Laborers	105	1	-	-	106	-	-	1	-	1	107
Total	2,534	72	4	4	2,614	-	-	42	24	66	2,680
Percentage	94.6	2.7	0.1	0.1	97.5	-	-	1.6	0.9	2.5	100.0
TOTAL STATE,ALL PERSONNEL	8,721	230	51	34	9,036	36	12	142	105	295	9,331
TOTAL PERCENTAGE	93.5	2.5	0.5	0.3	96.8	0.4	0.1	1.5	1.1	3.2	100.0

Source: Planning, Research, and Evaluation Division

TABLE 22

STATE AWARDING BACHELOR DEGREE - FULL-TIME EDUCATIONAL PERSONNEL

1983-84

	Delaware	Penn-sylvania	Mary-land	West Virginia	New Jersey	Virginia	Other States	Equiv. Degree	No Degree	Total
OFFICIAL/ADMINISTRATIVE										
Superintendent	-	9	1	3	2	-	4	-	-	19
Assistant Superintendent	2	4	2	1	-	-	4	-	-	13
Director	6	20	3	2	2	2	10	-	-	45
Administrative Assistant	1	4	2	1	-	1	3	-	-	12
Supervisor, Gen. Support	12	12	2	6	1	2	6	1	22	64
Specialist, Gen. Support	7	2	-	-	-	-	2	-	39	50
Principal	33	55	6	18	5	5	32	-	-	154
Assistant Principal	23	36	10	5	4	2	24	-	-	104
Other General Support	1	-	-	-	-	-	1	-	4	6
Total	85	142	26	36	14	12	86	1	65	467
Percentage	18.2	30.4	5.6	7.7	3.0	2.6	18.4	0.2	13.9	100.0
PROFESSIONAL - EDUCATIONAL										
CLASSROOM TEACHER										
Elementary Regular	776	377	168	73	22	57	357	2	5	1,837
Secondary Regular	693	765	173	140	42	67	496	109	24	2,509
Elementary Special	250	141	42	11	15	17	128	-	4	608
Secondary Special	176	108	34	13	8	12	84	-	2	437
Total	1,895	1,391	417	237	87	153	1,065	111	35	5,391
Percentage	35.2	25.8	7.7	4.4	1.6	2.8	19.8	2.1	0.6	100.0
INSTRUCTIONAL SUPPORT										
Supervisor, Inst. Support	10	14	8	-	1	1	16	1	1	52
Specialist, Inst. Support	12	6	2	-	-	1	9	2	2	34
Librarian	15	31	8	8	2	7	35	-	-	106
Guidance Counselor	36	49	13	4	2	6	40	-	-	150
Other Instructional Support	17	12	2	1	-	2	12	1	1	48
Total	90	112	33	13	5	17	112	4	4	390
Percentage	23.1	28.7	8.5	3.3	1.3	4.4	28.7	1.0	1.0	100.0
PROFESSIONAL - OTHER										
Psychologist	17	13	6	2	2	2	21	-	-	63
Psychometrist	-	-	-	-	-	-	2	-	-	2
Speech and Hearing	1	33	4	2	2	11	23	-	-	76
Social Worker	-	-	-	-	-	-	1	-	-	1

(Table continued on following page)

TABLE 22 (Continued)
STATE AWARDING BACHELOR DEGREE - FULL-TIME EDUCATIONAL PERSONNEL
1983-84

	Delaware	Penn-sylvania	Mary-land	West Virginia	New Jersey	Virginia	Other States	Equiv. Degree	No Degree	Total
PROFESSIONAL - OTHER (Continued)										
Home Visitor	9	9	2	1	2	-	3	-	-	26
Nurse	17	26	-	-	2	1	11	3	78	138
Supervisor, Pupil Support	2	-	1	-	-	-	-	-	-	3
Specialist, Pupil Support	16	16	3	5	-	2	23	-	2	67
Other Pupil Support	7	6	-	-	1	1	10	-	2	27
Total	69	103	16	10	9	17	94	3	82	403
Percentage	17.1	25.6	4.0	2.5	2.2	4.2	23.3	0.7	20.3	100.0
TOTAL	2,139	1,748	492	296	115	199	1,357	119	186	6,651
PERCENTAGE	32.1	26.2	7.3	4.4	1.7	2.9	20.4	1.7	2.7	100.0

Source: Planning, Research, and Evaluation Division

TABLE 23
RENEWALS AND NEW CERTIFICATES ISSUED
1983-84

Type of Certification	[a] Prof. Status	[b] Initial Standard	[c] Std.	[d] Prov.	[e] Emerg.	[f] Lim/ Std.	[g] Permit	[h] Renewals	Total
ADMINISTRATIVE									
Superintendent	2	7	-	-	-	-	-	-	9
Director	2	3	-	-	-	1	-	-	6
Administrative Assistant	1	5	-	-	-	-	-	-	6
Elementary School Principal	3	18	-	-	-	-	-	-	21
Secondary School Principal	6	12	-	-	-	1	-	-	19
Excep. Children School Principal	-	5	-	-	-	-	-	-	5
Vocational School Principal	1	7	-	-	-	1	-	-	9
Adult Education School Principal	-	2	-	-	-	-	-	-	2
Supervisor	3	13	-	-	-	2	-	-	18
School Business Manager	-	-	1	-	-	-	-	-	1
Transportation Manager	-	-	2	-	-	1	-	-	3
Supvr. of School Bus Transportation	-	-	-	-	-	1	-	-	1
Specialist (DPI)	-	1	-	-	-	-	-	-	1
SPECIAL SERVICES									
Secondary School Counselor	6	10	-	-	-	2	-	-	18
Elementary School Counselor	1	8	-	-	-	2	-	-	11
Career Guidance & Placement Counselor	2	2	-	-	-	1	-	-	5
School Librarian/Media Specialist	6	2	-	2	-	3	-	-	13
School Psychologist & Psychometrist	4	12	-	-	1	2	-	-	19
Basic Skills Specialist-Reading	5	18	-	-	-	6	-	-	29
Basic Skills Specialist-Mathematics	-	1	-	-	-	1	-	-	2
Speech and Hearing	4	13	-	2	-	1	-	-	20
Visiting Teacher	-	1	-	1	-	-	-	-	2
School Physical Therapist	-	1	-	-	-	-	-	-	1
School Occupational Therapist	1	1	-	-	-	-	-	-	2
Interpreter/Tutor-Hearing Impaired	-	2	-	-	-	-	4	-	6
Resident Advisor (Houseparent)	-	2	-	-	1	-	-	-	3
Special Assignments[i]	-	-	-	-	-	23	-	-	23
School Nurse	-	-	6	4	-	9	-	-	19
School Lunch Manager	-	-	2	1	-	-	-	-	3
INSTRUCTIONAL									
Elementary	51	151	-	10	-	18	-	-	230
Elementary-Bilingual	-	1	-	-	-	1	-	-	2
Elementary Bilingual-Spanish	-	1	-	-	-	-	-	-	1
Nursery-Kindergarten	-	24	-	-	-	-	-	-	24
Early Childhood-K-3	7	28	-	2	-	3	-	-	40
Early Childhood-Special Education	1	13	-	-	-	2	-	-	16

(Table continued on following page)

TABLE 23 (Continued)
RENEWALS AND NEW CERTIFICATES ISSUED
1983-84

Type of Certification	[a] Prof. Status	[b] Initial Standard	[c] Std.	[d] Prov.	[e] Emerg.	[f] Lim/ Std.	[g] Permit	[h] Renewals	Total
Secondary Subjects									
English	11	20	-	2	-	3	-	-	36
Mathematics-Comprehensive	7	12	-	3	-	8	-	-	30
Junior High Mathematics	1	4	-	1	-	1	-	-	7
Non-Academic Mathematics	-	1	-	-	-	-	-	-	1
French	3	2	-	-	-	-	-	-	5
Spanish	5	4	-	1	-	-	-	-	10
Latin	1	2	-	-	-	-	-	-	3
German	-	-	-	-	-	1	-	-	1
Russian	-	1	-	-	-	-	-	-	1
General Science	-	6	-	-	-	3	-	-	9
Biology	3	7	-	2	-	4	-	-	16
Chemistry	1	2	-	-	-	-	-	-	3
Earth Science	1	-	-	1	-	-	-	-	2
Social Studies	11	15	-	-	-	6	-	-	32
Drama	-	-	-	-	-	1	-	-	1
Special Subjects									
Adult Education	-	16	-	-	-	30	-	-	46
Agriculture	5	3	-	-	-	1	-	-	9
Art	5	7	-	-	-	3	-	-	15
Business Education	4	5	-	1	-	2	-	-	12
Distributive Education	1		-	-	1	-	-	-	2
Diversified Occupations	-	3	-	-	-	-	-	-	3
Occupational Coord.-Coop Work Study	-	4	-	-	-	-	-	-	4
Driver Education	4	1	-	1	1	3	-	-	10
Home Economics	4	6	-	1	-	1	-	-	12
Industrial Arts	2	1	-	4	-	-	-	-	7
Trade & Industrial Education (Voc)	17	12	-	13	2	16	-	-	60
Music	-	18	-	3	-	3	-	-	24
Exceptional Children-LD,SEM,MR & PH	56	149	-	12	1	42	-	-	260
Teacher of the Autistic Child	-	1	-	1	-	3	-	-	5
Gifted and Talented	-	1	-	-	-	2	-	-	3
Hearing Impaired	-	1	-	-	-	-	-	-	1
Physical Education	8	27	-	1	-	2	-	-	38
Health Education	-	7	-	-	-	2	-	-	9

(Table continued on following page)

TABLE 23 (Continued)
RENEWALS AND NEW CERTIFICATES ISSUED
1983-84

Type of Certification	[a] Prof. Status	[b] Initial Standard	[c] Std.	[d] Prov.	[e] Emerg.	[f] Lim/ Std.	[g] Permit	[h] Renewals	Total
Certified Secretary.....	-	-	13	-	-	-	-	-	13
Substitute Teachers.....	-	-	-	-	-	-	73	-	73
Professional Status.....	-	-	-	-	-	-	-	595	595
Standard.....	-	-	-	-	-	-	-	75	75
TOTAL	256	703	24	70	6	218	77	670	2,023

[a] Professional Status — Issued to cover a term of five years, as indicated in the Delaware Code, Title 14 §1202.

[b] Initial Standard — Initial (5 year) certificate (Effective September 1983)

[c] Standard — Regular Standard certificate issued to an applicant who has met all the specific requirements of the General Regulation.

[d] Provisional-Non Degree: Issued to school nurses and trade and industrial education persons.
Degree: Issued to persons who have a college degree and are working for full certification. This certificate is issued at the request of a school district.

[e] Emergency — Issued after August 15 on declaration by a school district of an emergency and on the approval of the State Supervisor of Certification for a period of no longer than one school year.

[f] Limited Standard — Issued to persons who meet the requirements of the specific certificate and agree to complete the remaining deficiencies towards full certification within a given time period. This certificate is issued only at the request of a school district.

[g] Permit — Issued to certificated and non-certificated instructional personnel.

[h] Renewals — Renewals of expired certificates.

[i] Special Assignments — Positions specific to a district, e.g., Teacher of Disruptive Students.

Source: Certification and Personnel Division

TABLE 24
DEMAND TREND DATA
PROFESSIONAL EDUCATIONAL PERSONNEL
FULL TIME EQUIVALENT
BY ASSIGNMENT CLASSIFICATION
1976-1983

	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84
OFFICIAL/ADMINISTRATIVE								
Superintendent	26.0	26.0	16.0	16.0	16.0	19.0	19.0	19.0
Assistant Superintendent	18.0	17.0	23.0	22.0	21.0	14.0	14.0	13.0
Director	42.0	43.0	50.0	46.0	46.0	41.0	42.0	45.0
Administrative Assistant	14.0	14.0	17.0	14.0	14.0	13.0	11.0	12.0
Supervisor, General Support	65.7	73.0	75.0	88.0	82.0	66.0	67.0	64.0
Principal	188.0	193.0	175.0	182.0	169.0	153.0	153.0	154.0
Assistant Principal	119.0	123.0	115.0	117.0	109.0	104.0	107.0	104.0
Specialist and Other General Support	39.0	45.0	40.0	46.0	41.0	48.0	48.0	56.5
Total	511.7	534.0	511.0	531.0	498.0	458.0	461.0	467.5
PROFESSIONAL - EDUCATIONAL								
Classroom Teachers	6235.1	6222.7	6066.2	6021.1	5625.7	5426.6	5409.2	5429.1
Instructional Support								
Supervisor, Instructional	71.5	72.5	86.0	87.0	77.0	69.0	59.0	52.0
Librarian	135.2	128.4	122.4	119.0	113.5	107.0	109.0	106.5
Guidance	198.4	184.2	197.0	191.0	160.5	143.0	144.7	150.7
Specialist and Other Instructional Support	76.0	88.0	87.0	87.0	104.7	90.5	112.1	82.6
Total	481.1	473.1	492.4	484.0	455.7	409.5	424.8	391.8
PROFESSIONAL - OTHER								
Psychologist	39.0	43.5	46.7	51.0	55.4	53.2	60.7	64.2
Psychometrist	3.0	1.0	1.0	13.0	4.0	3.0	2.0	2.0
Speech and Hearing Therapists	48.5	48.5	56.0	63.7	72.9	65.5	77.7	77.2
Social Worker	14.5	11.5	5.5	2.5	1.5	1.5	1.5	1.5
Home Visitor	28.0	27.0	29.3	29.0	24.0	18.7	18.7	26.5
Nurse	169.4	162.0	159.5	155.0	147.0	142.0	141.2	139.7
Supervisor, Pupil Support	9.0	6.0	8.0	12.0	8.0	5.0	3.0	3.0
Specialist and Other Pupil Support	23.6	22.5	162.5	131.7	95.9	92.7	104.6	96.2
Total	335.0	322.0	468.5	457.9	408.7	381.6	409.4	410.3
TOTAL PROFESSIONAL	7562.9	7551.8	7538.1	7494.0	6988.1	6675.1	6704.4	6698.7

Source: Planning, Research, and Evaluation Division

TABLE 25

DEMAND TREND DATA

SOURCE OF FULL-TIME CLASSROOM TEACHERS

1974-1983

Source	1974-75		1976-77		1978-79		1980-81		1982-83		1983-84	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW TEACHERS.....	557	8.9	319	5.2	403	6.7	156	2.8	144	2.7	196	3.6
Elementary.....	195		84		159		62		59		93	
Secondary.....	362		235		244		94		85		103	
Beginning.....	254	4.0	153	2.5	216	3.6	69	1.2	45	0.9	86	1.6
Elementary.....	90		48		96		30		19		43	
Secondary.....	164		105		120		39		30		43	
Re-entering.....	221	3.5	105	1.7	124	2.1	64	1.2	68	1.3	71	1.3
Elementary.....	81		23		51		27		29		34	
Secondary.....	140		82		73		37		391		37	
From Outside Delaware....	82	1.3	61	1.0	63	1.0	23	0.4	27	0.5	39	0.7
Elementary.....	24		13		12		5		11		16	
Secondary.....	58		48		51		18		16		23	
RETURNING TEACHERS.....	5,733	91.1	5,866	94.8	5,617	93.3	5,433	97.2	5,219	97.3	5,195	96.4
Elementary.....	2,444		2,425		2,447		2,434		2,359		2,357	
Secondary.....	3,289		3,441		3,170		2,999		2,860		2,843	
From Other Districts.....	81	1.3	72	1.2	145	2.4	50	0.9	48	0.9	65	1.2
Elementary.....	16		12		41		14		18		14	
Secondary.....	65		60		104		36		30		51	
To Same District.....	5,652	89.9	5,794	93.7	5,472	90.9	5,383	96.3	5,171	96.4	5,130	95.2
Elementary.....	2,428		2,413		2,406		2,420		2,341		2,328	
Secondary.....	3,224		3,381		3,066		2,963		2,830		2,792	
ALL TEACHERS.....	6,290	100.0	6,185	100.0	6,020	100.0	5,589	100.0	5,363	100.0	5,391	100.0
Elementary.....	2,639		2,509		2,606		2,496		2,410		2,685	
Secondary.....	3,651		3,676		3,414		3,093		2,945		2,948	

Source: Planning, Research, and Evaluation Division

TABLE 26

SUPPLY TREND DATA

OCCUPATIONS OF EDUCATION GRADUATES

UNIVERSITY OF DELAWARE AND DELAWARE STATE COLLEGE

1980--1983

Occupation	1980-81 Graduates						1981-82 Graduates						1982-83 Graduates					
	Total		Employed as Teachers				Total		Employed as Teachers				Total		Employed as Teachers			
			Public		Nonpublic				Public		Nonpublic				Public		Nonpublic	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Regular Elementary	132	100	23	17	28	21	58	100	9	15	20	35	43	100	11	26	9	21
Teaching in Delaware	25	19	8	6	17	13	18	31	7	12	11	19	9	21	4	9	5	12
Teaching Outside Delaware	26	20	15	11	11	8	11	19	2	3	9	16	11	26	7	16	4	9
Not Teaching	68	51	-	-	-	-	25	43	-	-	-	-	19	44		-	-	-
No Information	13	10	-	-	-	-	4	7	-	-	-	-	4	9	-	-	-	-
Regular Secondary	130	100	25	19	13	10	112	100	12	11	10	9	121	100	26	21	10	8
Teaching in Delaware	13	10	3	2	10	8	6	5	1	1	5	45	16	13	10	8	6	5
Teaching Outside Delaware	25	19	22	17	3	2	16	14	11	10	5	45	20	16	16	13	4	3
Not Teaching	78	60	-	-	-	-	68	61	-	-	-	-	66	55	-	-	-	-
No Information	14	11	-	-	-	-	22	20	-	-	-	-	19	16	-	-	-	
Special Education	40	100	19	47	8	20	55	100	27	49	11	20	63	100	38	60	12	19
Teaching in Delaware	15	37	8	20	7	17	11	20	6	11	5	9	26	41	18	29	8	13
Teaching Outside Delaware	12	30	11	27	1	2	27	49	21	38	6	11	24	38	20	32	4	6
Not Teaching	10	25	-	-	-	-	15	27	-	-	-	-	9	14	-	-	-	-
No Information	3	7	-	-	-	-	2	4	-	-	-	-	4	6	-	-	-	-
All Graduates	302	100	67	22	49	16	225	100	48	21	41	18	227	100	75	33	31	14
Teaching in Delaware	53	18	19	6	34	11	35	16	14	6	21	9	51	22	32	14	19	8
Teaching Outside Delaware	63	21	48	16	15	5	54	24	34	15	20	9	55	24	43	19	12	5
Not Teaching	156	52	-	-	-	-	108	48	-	-	-	-	94	41	-	-	-	-
No Information	30	10	-	-	-	-	28	12	-	-	-	-	27	12	-	-	-	-

Source: University of Delaware and Delaware State College. This table includes information on graduates completing teaching certification requirements for the first time.

TABLE 27

GRADUATES FROM DELAWARE STATE COLLEGE AND THE UNIVERSITY OF DELAWARE
SHOWING THE NUMBER BY SUBJECT AREA TRAINED IN DELAWARE
AND TEACHING IN DELAWARE
1980-1983

Subject Area	1980 Grads. Total	Teaching 1980-81				1981 Grads. Total	Teaching 1981-82				1982 Grads. Total	Teaching 1982-83				1983 Grads. Total	Teaching 1983-84			
		Public		Nonpublic			Public		Nonpublic			Public		Nonpublic			Public		Nonpublic	
	No.	No.	%	No.	%	No.	No.	%	No.	%	No.	No.	%	No.	%	No.	No.	%	No.	%
ELEMENTARY																				
Regular Elementary.....	129	13	10.1	15	11.6	132	8	6.1	17	12.9	58	7	12.1	11	18.9	43	4	9.3	5	11.6
Special Education.....	44	13	29.5	2	4.5	40	8	20.0	7	17.5	55	6	10.9	5	9.1	63	18	28.6	8	12.7
Total Elementary...	173	26	15.0	17	9.8	172	16	9.3	24	14.0	113	13	11.5	16	14.1	106	22	20.8	13	12.3
SECONDARY																				
Agriculture.....	6	2	33.3	-	-	11	1	9.1	-	-	4	-	-	-	-	7	2	28.6	-	-
Art (K-12).....	10	1	10.0	-	-	11	-	-	-	-	15	-	-	-	-	1	-	-	-	-
Business Education.....	21	-	-	2	9.5	8	1	12.5	-	-	7	-	-	-	-	7	-	-	-	-
Distributive Education.	8	-	-	-	-	1	-	-	-	-	3	-	-	-	-	5	-	-	-	-
English Language Arts..	14	-	-	1	7.1	5	-	-	-	-	5	-	-	1	20.0	11	-	-	1	9.1
Foreign Language.....	6	-	-	-	-	4	-	-	1	25.0	4	-	-	-	-	6	-	-	-	-
Health and Physical Ed.	64	1	1.6	5	7.8	58	-	-	7	12.1	41	1	2.4	1	2.4	54	1	1.9	5	9.3
Home Economics.....	8	-	-	-	-	10	-	-	-	-	2	-	-	-	-	7	2	28.6	-	-
Mathematics.....	5	-	-	-	-	3	-	-	-	-	4	-	-	-	-	3	1	33.3	-	-
Music (K-12).....	10	1	10.0	-	-	6	-	-	2	33.3	6	-	-	2	33.3	8	1	12.5	-	-
Natural Science.....	4	-	-	-	-	4	-	-	-	-	4	-	-	-	-	5	1	20.0	-	-
Social Studies.....	16	-	-	1	6.2	8	-	-	-	-	14	-	-	1	7.1	3	-	-	-	-
Trades and Industries..	3	-	-	-	-	1	1	100.0	-	-	3	-	-	-	-	4	2	50.0	-	-
Total Secondary....	175	5	2.9	9	5.1	130	3	2.3	10	7.7	112	1	0.9	5	4.5	121	10	8.3	6	5.0
TOTAL.....	348	31	8.9	26	7.5	302	19	6.3	34	11.3	225	14	6.2	21	9.3	227	32	14.1	19	8.4

Source: Planning, Research, and Evaluation Division

TABLE 28

TREND DATA - FULL-TIME PROFESSIONAL PERSONNEL

1958-1983

Years	Male		Female		Total
	Number	Percent	Number	Percent	
1958-59	995	36.5	1,730	63.5	2,725
1959-60	1,076	36.6	1,863	63.4	2,939
1960-61	1,199	38.7	1,903	61.3	3,102
1961-62	1,331	39.3	2,059	60.7	3,390
1962-63	1,670	38.6	2,651	61.4	4,321
1963-64	1,835	39.3	2,833	60.7	4,668
1964-65	1,952	38.7	3,093	61.3	5,045
1965-66	2,081	38.7	3,296	61.3	5,377
1966-67	2,265	41.0	3,266	59.0	5,531
1967-68	2,183	38.3	3,514	61.7	5,697
1968-69	2,287	37.7	3,784	62.3	6,071
1969-70	2,618	38.9	4,115	61.1	6,733
1970-71	2,848	39.8	4,314	60.2	7,162
1971-72	2,963	40.9	4,285	59.1	7,248
1972-73	3,126	41.9	4,325	58.1	7,451
1973-74	3,156	41.9	4,373	58.1	7,529
1974-75	3,205	42.0	4,430	58.0	7,635
1975-76	3,213	42.2	4,407	57.8	7,620
1976-77	3,171	42.3	4,330	57.7	7,501
1977-78	3,100	41.4	4,383	58.6	7,483
1978-79	3,022	40.4	4,461	59.6	7,483
1979-80	2,977	40.0	4,471	60.0	7,448
1980-81	2,769	39.9	4,172	60.1	6,941
1981-82	2,628	39.6	4,006	60.4	6,634
1982-83	2,599	39.1	4,049	60.9	6,648
1983-84	2,526	38.0	4,125	62.0	6,651

Note: This table does not include Skilled and Service Workers. Prior to 1971-72 General Support Supervisors and Specialists are not included and prior to 1962-63 Wilmington Public School District personnel are not included.

Source: Planning, Research, and Evaluation Division

FINANCE

TABLE 29
INCOME, EXPENSE, AND BALANCES
BY DISTRICT
1983-84

DISTRICT	BALANCE JULY 1, 83	INCOME REVENUE AND NONREVENUE	TOTAL BALANCE AND INCOME	TOTAL EXPENDITURES	BALANCE JUNE 30, 84
NEW CASTLE COUNTY					
APPOQUINIMINK	611,981	6,898,589	7,510,570	6,794,333	716,237
BRANDYWINE	6,021,208	39,939,719	45,960,927	39,007,833	6,953,094
CHARLES W. BUSH	13,185	1,119,415	1,132,600	1,108,033	24,567
BRANDYWINE ILC	20,497	1,878,920	1,899,417	1,886,751	12,666
CHRISTINA	6,773,238	51,050,671	57,823,909	53,551,179	4,272,730
AUTISTIC	44,061	1,096,174	1,140,235	1,107,566	32,669
MARGARET S. STERCK	117,244	4,222,359	4,339,603	4,227,960	111,643
JOSEPH F. DOUGLAS	76,201	1,094,980	1,171,181	1,139,908	31,273
CHRISTINA ILC	70,692	2,778,366	2,849,058	2,824,329	24,729
COLONIAL	9,665,319	34,233,025	43,898,344	34,051,374	9,846,970
JOHN G. LEACH	107,551	1,740,430	1,847,981	1,811,283	36,698
WALLACE WALLIN	118,178	1,582,312	1,700,490	1,605,078	95,412
NEW CASTLE VOC-TECH	1,196,828	21,955,665	23,152,493	21,885,260	1,267,233
RED CLAY	11,170,432	53,327,416	64,497,848	52,101,291	12,396,557
MEADOW WOOD	150,016	1,302,086	1,452,102	1,386,912	65,190
RED CLAY ILC	125,851	2,469,998	2,595,849	2,461,933	133,916
COUNTY TOTALS	36,282,482	226,690,125	262,972,607	226,951,023	36,021,584
KENT COUNTY					
CAESAR RODNEY	863,211	12,245,129	13,108,340	12,137,573	970,767
JOHN S. CHARLTON	78,960	768,999	847,959	772,925	75,034
DOVER AIR BASE		3,158,299	3,158,299	3,153,104	5,195
CAPITAL	1,092,700	19,650,611	20,743,311	19,501,822	1,241,489
KENT VOC-TECH	243,552	3,419,743	3,663,295	3,253,386	409,909
LAKE FOREST	673,645	8,658,074	9,331,719	8,583,148	748,571
MILFORD	781,945	8,710,680	9,492,625	8,840,229	652,396
SMYRNA	94,612	7,197,268	7,291,880	7,179,013	112,867
COUNTY TOTALS	3,828,625	63,808,803	67,637,428	63,421,200	4,216,228
SUSSEX COUNTY					
CAPE HENLOPEN	1,093,846	11,164,049	12,257,895	11,214,294	1,043,601
DELMAR	130,302	2,117,034	2,247,336	2,104,248	143,088
INDIAN RIVER	2,244,463	19,732,258	21,976,721	16,780,007	5,196,714
HOWARD T. ENNIS	254,641	1,904,406	2,159,047	1,873,455	285,592
LAUREL	135,856	5,038,251	5,174,107	5,011,887	162,220
SEAFORD	785,738	8,856,952	9,642,690	9,101,975	540,715
SUSSEX VOC-TECH	324,198	3,003,857	3,328,055	3,070,879	257,176
WOODBRIDGE	67,570	4,638,927	4,706,497	4,494,054	212,443
COUNTY TOTALS	5,036,614	56,455,734	61,492,348	53,650,799	7,841,549
STATE BOARD OF ED.	28,410	23,661,378	23,689,788	23,679,947	9,841
TOTAL ALL DIST + STATE	45,176,131	370,616,040	415,792,171	367,702,969	48,089,202

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

FIGURE 10
SOURCES OF EDUCATIONAL REVENUE IN DELAWARE
1983-84

(Figures rounded to nearest thousand

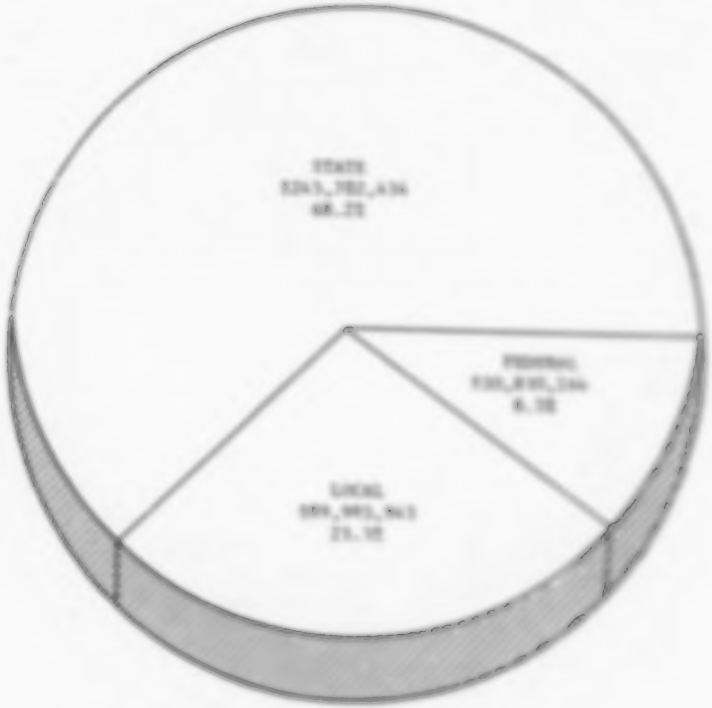


TABLE 30
INCOME SOURCES BY DISTRICT
1983-84

DISTRICT	REVENUE RECEIPTS				NONREVENUE RECEIPTS			TOTAL INCOME
	STATE	FEDERAL	LOCAL	TOTAL	STATE	LOCAL	TOTAL	
NEW CASTLE COUNTY								
APPOQUINIMINK	5,444,974	404,809	992,844	6,842,627	55,962		55,962	6,898,589
BRANDYWINE	25,768,813	1,256,254	12,335,945	39,361,012	578,707		578,707	39,939,719
CHARLES W. BUSH	785,782	37,474	287,591	1,110,767	8,648		8,648	1,119,415
BRANDYWINE ILC	1,120,999	164,255	593,666	1,878,920				1,878,928
CHRISTINA	34,253,787	2,087,113	14,350,374	50,691,274	359,397		359,397	51,050,671
AUTISTIC	675,322	36,153	384,699	1,096,174				1,096,174
MARGARET S. STERCK	2,255,371	156,614	787,297	3,119,282	1,101,627	1,450	1,103,077	4,222,359
JOSEPH F. DOUGLAS	815,158	42,000	237,822	1,094,980				1,094,980
CHRISTINA ILC	1,793,322	253,085	722,634	2,769,041	9,325		9,325	2,778,366
COLONIAL	21,961,459	1,578,843	10,486,129	33,946,431	286,594		286,594	34,233,025
JOHN G. LEACH	1,300,276	85,751	353,286	1,739,313	1,117		1,117	1,740,430
WALLACE WALLIN	1,094,917	180,259	307,136	1,582,312				1,582,312
NEW CASTLE VOC-TECH	15,686,157	1,488,894	4,596,492	21,771,543	184,122		184,122	21,955,665
RED CLAY	34,083,852	2,277,738	16,449,107	52,810,697	516,719		516,719	53,327,416
MEADOW WOOD	1,025,945	45,917	201,657	1,273,519	28,567		28,567	1,302,086
RED CLAY ILC	1,661,226	313,683	495,089	2,469,998				2,469,998
COUNTY TOTALS	149,727,280	10,488,842	63,421,768	223,557,890	3,130,785	1,450	3,132,235	226,690,125
KENT COUNTY								
CASSIO RODNEY	10,294,322	623,194	1,815,707	11,933,223	95,159	216,747	311,906	12,245,129
JOHN S. CHAPLTON	719,017	34,799	15,183	768,999				768,999
DOVER AIR BASE		3,158,299		3,158,299				3,158,299
CAPITAL	12,965,811	1,405,459	2,950,906	17,322,176	1,402,735	925,700	2,328,435	19,650,611
KENT VOC-TECH	2,766,434	115,357	485,755	3,367,546	52,197		52,197	3,419,743
LAKE FOREST	7,080,866	553,819	922,970	8,557,655	100,419		100,419	8,658,074
MILFORD	6,985,106	560,172	1,058,504	8,603,782	106,898		106,898	8,710,680
SMYRNA	5,852,879	379,908	820,298	7,053,085	144,183		144,183	7,197,268
COUNTY TOTALS	46,664,435	6,831,007	7,269,323	60,764,765	1,901,591	1,142,447	3,044,038	63,808,803
SUSSEX COUNTY								
CAPE HENLOPEN	7,981,223	468,574	2,653,543	11,103,340	60,709		60,709	11,164,049
DELPHI	1,660,159	114,263	342,612	2,117,034				2,117,034
INDIAN RIVER	12,256,815	943,753	2,920,400	16,122,968	2,219,690	1,389,600	3,609,290	19,732,258
HOWARD T. ENNIS	1,539,136	93,327	271,943	1,904,406				1,904,406
LAUREL	4,221,945	362,585	453,721	5,038,251				5,038,251
SEAFORD	7,089,258	395,266	1,277,419	8,761,943	95,089		95,089	8,856,952
SUSSEX VOC-TECH	1,981,804	246,934	709,896	2,858,634	145,223		145,223	3,003,857
WOODBRIDGE	3,697,853	303,489	626,590	4,627,932	10,995		10,995	4,638,927
COUNTY TOTALS	40,350,193	2,928,191	9,256,124	52,524,508	2,531,626	1,389,600	3,921,226	56,455,734
TOTAL ALL DISTRICTS	236,741,908	20,160,040	79,947,215	336,857,163	7,564,002	2,533,497	10,097,499	346,954,662
STATE BOARD OF ED.	8,960,526	10,662,124	4,038,728	23,661,378				23,661,378
TOTAL ALL DIST + STATE	245,702,434	30,830,164	83,985,943	360,518,541	7,564,002	2,533,497	10,097,499	370,616,040

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 31
REVENUE RECEIPTS
STATE APPROPRIATIONS
1983-84

DISTRICT	DIVISION I SALARIES	DIVISION I OTHER COST	DIVISION II OTHER COST	DIVISION III EQUALIZATION	TRANS-PORTATION	----DEBT SERVICE---- PRINCIPAL	INTERST	TOTAL STATE
NEW CASTLE COUNTY								
APPOQUINIMINK	2,825,753	773,072	582,319	276,185	550,607	248,200	188,838	5,444,974
BRANDYWINE	14,594,645	4,198,333	3,438,963	796,212	1,284,679	1,144,750	311,231	25,768,813
CHARLES W. BUSH	402,489	118,942	50,814	14,311	154,391	29,500	15,255	785,702
BRANDYWINE ILC	642,222	192,124	114,554	41,632	130,467			1,120,999
CHRISTINA	18,297,492	6,746,791	3,415,888	1,030,392	2,577,984	1,608,415	576,825	34,253,787
AUTISTIC	388,117	65,001	90,757	9,107	122,340			675,322
MARGARET S. STERCK	1,175,155	398,291	219,816	31,224	364,051	50,650	16,184	2,255,371
JOSEPH F. DOUGLAS	303,290	90,329	80,892	14,311	175,141	84,000	67,195	815,158
CHRISTINA ILC	828,714	241,907	227,286	57,244	438,171			1,793,322
COLONIAL	11,281,235	3,402,750	3,855,400	685,627	1,655,864	796,400	290,183	21,961,459
JOHN G. LEACH	647,310	197,300	136,330	26,020	293,316			1,300,276
WALLACE WALLIN	524,969	155,687	151,224	32,525	202,322	20,000	8,190	1,094,917
NEW CASTLE VOC-TECH	6,949,885	1,833,111	2,132,366	406,272	1,571,075	1,715,300	1,078,148	15,686,157
RED CLAY	19,897,137	5,123,654	3,882,601	974,449	3,142,664	1,423,590	439,757	34,083,852
MEADOW WOOD	585,656	135,733	78,118	20,816	275,322	10,000	300	1,025,945
RED CLAY ILC	765,832	214,844	161,762	53,341	465,447			1,661,226
COUNTY TOTALS	79,229,901	23,887,869	18,619,090	4,469,668	13,403,841	7,124,805	2,992,106	149,727,280
KENT COUNTY								
CAESAR RODNEY	5,780,972	1,638,799	1,068,602	579,155	893,246	268,480	65,068	10,294,322
JOHN S. CHARLTON	348,341	93,440	57,813	38,199	181,224			719,017
DOVER AIR BASE								
CAPITAL	7,302,725	2,486,919	1,249,434	506,430	984,076	350,100	86,127	12,965,811
KENT VOC-TECH	1,055,204	293,566	583,353	74,703	4,821	479,070	275,717	2,766,434
LAKE FOREST	4,098,968	1,099,641	537,295	392,408	782,000	160,750	89,804	7,080,866
MILFORD	3,888,815	1,205,027	663,407	337,539	684,484	151,900	53,934	6,985,106
SMYRNA	3,284,054	920,172	607,653	297,898	478,200	182,600	82,302	5,852,879
COUNTY TOTALS	25,759,079	7,737,564	4,767,557	2,226,332	3,928,051	1,592,900	652,952	46,664,435
SUSSEX COUNTY								
CAPE HENLOPEN	4,451,661	1,246,902	827,598	54,768	925,979	291,470	182,861	7,981,223
DELMAR	970,688	255,343	119,196	72,120	199,075	25,800	17,937	1,660,159
INDIAN RIVER	6,995,003	1,917,733	1,416,027	196,344	1,491,109	150,523	84,076	12,258,815
HOWARD T. ENNIS	787,766	212,179	110,810	18,188	365,918	31,000	13,291	1,539,136
LAUREL	2,404,832	669,241	400,381	280,953	370,342	116,500	59,696	4,221,945
SEAFORD	3,992,137	1,091,218	704,930	310,234	680,356	215,400	94,983	7,089,258
SUSSEX VOC-TECH	1,168,290	23,900	408,795	54,680	7,634	169,352	69,153	1,901,804
WOODBRIDGE	2,018,983	581,000	356,715	167,154	533,724	3,777	36,500	3,697,853
COUNTY TOTALS	22,789,360	5,997,516	4,344,444	1,074,425	4,574,129	1,011,822	558,497	40,350,193
TOTAL ALL DISTRICTS	127,778,340	37,622,949	27,731,091	7,770,425	21,906,021	9,729,527	4,203,555	236,741,908
STATE BOARD OF ED.	1,575,776	468,180	1,396,562		2,887,715	1,668,011	964,282	8,960,526
TOTAL ALL DIST + STATE	129,354,116	38,091,129	29,127,653	7,770,425	24,793,736	11,397,538	5,167,837	245,702,434

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

FIGURE 11
REVENUE RECEIPTS
STATE APPROPRIATIONS
1983-84

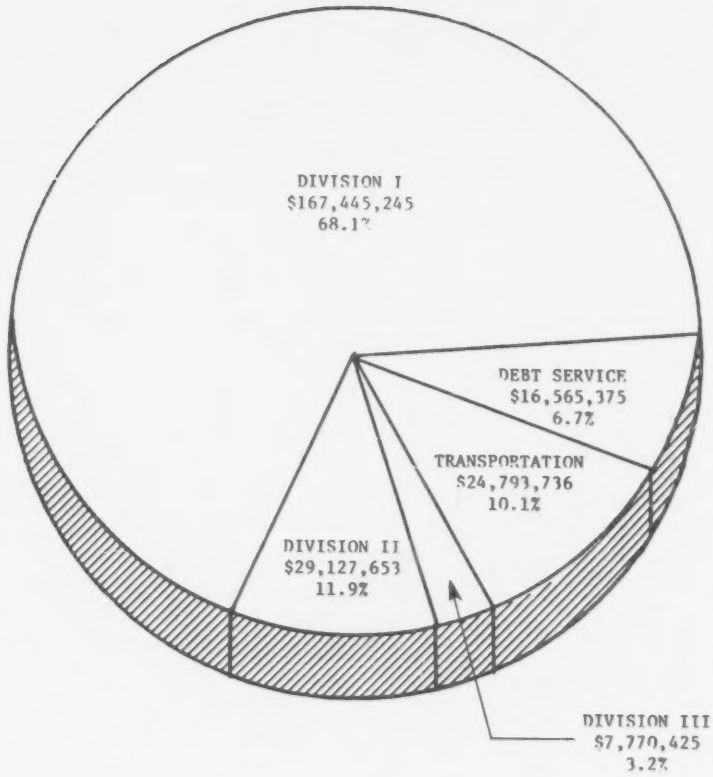


TABLE 32
REVENUE RECEIPTS
FEDERAL SOURCES
1983-84

DISTRICT	ECIA CHAPTER 1	ECIA CHAPTER 2	ECIA HANDICAP	EHA-B	ECIA MIGRANT	PUBLIC LAW 874
NEW CASTLE COUNTY						
APPOQUINIMINK	134,032	40,617		100,462		
BRANDYWINE	715,825	234,274	21,536	150,192		42,638
CHARLES W. BUSH			33,786			
BRANDYWINE ILC			118,140	30,290		
CHRISTINA	1,277,909	290,251	8,240	248,813		
AUTISTIC			18,476	4,686		
MARGARET S. STERCK			105,257			
JOSEPH F. DOUGLAS			42,000			
CHRISTINA ILC			222,000			
COLONIAL	883,599	184,198		229,939		
JOHN G. LEACH			49,675			
WALLACE WALLIN			166,801			
NEW CASTLE VOC-TECH	155,186	46,041	55,080	66,366		
RED CLAY	374,766	1,140,983		143,028	62,330	
MEADOW WOOD			42,656			
RED CLAY ILC			162,419	104,488		
COUNTY TOTALS	3,541,317	1,936,364	1,046,066	1,078,264	62,330	42,638
KENT COUNTY						
CAESAR RODNEY	350,641	47,526		91,239		22,262
JOHN S. CHARLTON				34,799		
DOVER AIR BASE						3,158,299
CAPITAL	540,504	101,032	52,512	125,707	355,273	14,356
KENT VOC-TECH		5,914				
LAKE FOREST	249,560	53,082		156,482		
MILFORD	301,206	51,073		116,174		
SMYRNA	193,873	42,198		88,199		
COUNTY TOTALS	1,635,784	300,825	52,512	612,600	355,273	3,194,917
SUSSEX COUNTY						
CAPE HENLOPEN	222,759	53,315	71,714	104,440		
DELMAR	53,544	14,665		16,575		
INDIAN RIVER	396,899	95,197		120,925	171,577	
HOWARD T. ENNIS			90,278	341		
LAUREL	195,413	33,574		38,399	70,653	
SEAFORD	190,804	46,031	23,144	75,418		
SUSSEX VOC-TECH		6,263		41,937		
WOODBRIDGE	172,482	28,128		68,206		
COUNTY TOTALS	1,231,901	277,173	185,136	466,241	242,230	
TOTAL ALL DISTRICTS	6,409,002	2,514,362	1,283,714	2,157,105	659,833	3,237,555
STATE BOARD OF ED		498,531	19,896	385,614		
TOTAL ALL DIST + STATE	6,409,002	3,012,893	1,303,610	2,542,719	659,833	3,237,555

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 32 (Continued)
REVENUE RECEIPTS
FEDERAL SOURCES
1983-84

DISTRICT	REFUGEE CHILDREN	VOCATIONAL EDUCATION	ADULT BASIC EDUCATION	OTHER	TOTAL FEDERAL
NEW CASTLE COUNTY					
APPOQUINIMINK		22,780	3,170	103,748	404,809
BRANDYWINE	2,746	85,037		4,006	1,256,254
CHARLES W. BUSH		773		2,915	37,474
BRANDYWINE ILC		15,825			164,255
CHRISTINA	4,636	53,268	33,407	170,589	2,087,113
AUTISTIC				12,991	36,153
MARGARET S. STERCK		14,520		36,837	156,614
JOSEPH F. DOUGLAS					42,000
CHRISTINA ILC		28,963		2,122	253,085
COLONIAL	598	93,480		187,029	1,578,843
JOHN G. LEACH		25,920		10,156	85,751
WALLACE WALLIN		12,472		986	180,259
NEW CASTLE VOC-TECH		126,608	45,365	994,248	1,488,894
RED CLAY	3,555	73,648		479,428	2,277,738
MEADOW WOOD				3,261	45,917
RED CLAY ILC		37,240		9,536	313,683
COUNTY TOTALS	11,535	590,534	81,942	2,017,852	10,408,842
KENT COUNTY					
CAESAR RODNEY		46,990		64,536	623,194
JOHN S. CHARLTON					34,799
DOVER AIR BASE					3,158,299
CAPITAL		58,701	46,691	110,683	1,405,459
KENT VOC-TECH		67,747	37,432	4,264	115,357
LAKE FOREST		38,097		56,598	553,819
MILFORD		28,612		63,107	560,172
SMYRNA		29,975		25,663	379,908
COUNTY TOTALS		270,122	84,123	324,851	6,831,007
SUSSEX COUNTY					
CAPE HENLOPEN				16,346	468,574
DELMAR		16,696		12,783	114,263
INDIAN RIVER		46,006	36,754	76,395	943,753
HOWARD T. ENNIS				2,708	93,327
LAUREL		14,827		9,719	362,585
SEAFORD	365	24,988		34,516	395,266
SUSSEX VOC-TECH		81,781	37,680	79,273	246,934
WOODBRIDGE		21,943		12,730	303,489
COUNTY TOTALS	365	206,241	74,434	244,470	2,928,191
TOTAL ALL DISTRICTS	11,900	1,066,897	240,499	2,587,173	20,168,040
STATE BOARD OF ED		402,521	84,622	9,270,940	10,662,124
TOTAL ALL DIST + STATE	11,900	1,469,418	325,121	11,858,113	30,830,164

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 33
REVENUE RECEIPTS
LOCAL SOURCES
1983-84

DISTRICT	CURRENT EXPENSES: TAXES FOR CURRENT OPERATIONS	TUITION INCOMING	INTEREST RECEIVED	RENT INCOME	ATHLETIC FUNDS	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	558,709		41,576		9,154		609,439
BRANDYWINE	10,010,879	121,608	932,817	11,540	19,756	207,387	11,303,987
CHARLES W. BUSH	287,591						287,591
BRANDYWINE ILC	593,666						593,666
CHRISTINA	12,860,658		838,200	11,839	18,691	235,863	13,965,251
AUTISTIC	118,552	263,448	2,242			457	384,699
MARGARET S. STERCK	174,802	523,358	4,927			4,210	707,297
JOSEPH F. DOUGLAS	88,917	146,349	2,556				237,822
CHRISTINA ILC	714,662	2,780	5,192				722,634
COLONIAL	8,783,898	3,774	1,036,132	2,492	10,058	120,435	9,956,789
JOHN G. LEACH		346,864	5,615			807	353,286
WALLACE WALLIN		300,000	5,686			1,450	307,136
NEW CASTLE VOC-TECH	3,980,342		186,105		13,104	416,941	4,596,492
RED CLAY	12,527,400	399,373	1,586,473	77,141	19,964	350,590	14,960,941
MEADOW WOOD		191,394	10,035			228	201,657
RED CLAY ILC		487,486	7,603				495,089
COUNTY TOTALS	50,700,076	2,786,434	4,665,159	103,012	90,727	1,338,368	59,683,776
KENT COUNTY							
CAESAR RODNEY	625,645	3,817	107,626	1,325	740	43,738	782,891
JOHN S. CHARLTON		10,826	4,357			-	15,183
DOVER AIR BASE							
CAPITAL	2,159,674	19,106	69,112	35,989	14,068	101,872	2,399,821
KENT VOC-TECH	391,098	4,934	42,742			46,981	485,755
LAKE FOREST	533,441		25,033	110	25,490	117,852	701,926
MILFORD	742,642		47,686		21,345	3,947	815,620
SMYRNA	518,116		27,992	8,116	14,138	29,042	597,404
COUNTY TOTALS	4,970,616	38,683	324,548	45,540	75,781	343,432	5,798,600
SUSSEX COUNTY							
CAPE HENLOPEN	1,925,817	150,289	118,450	10,893	12,264	15,181	2,232,894
DELMAR	206,411		11,398		11,057	4,984	233,850
INDIAN RIVER	1,671,659	20,462	102,664	6,600	55,500	107,298	1,964,183
HOWARD T. ENNIS		254,200	16,536			1,207	271,943
LAUREL	195,223		26,507		13,108	16,204	251,042
SEAFORD	800,120	46,182	75,604		35,383	26,673	983,962
SUSSEX VOC-TECH	672,432	21,310	3,940			12,214	709,896
WOODBRIDGE	289,852		16,654		32,436	139,732	478,674
COUNTY TOTALS	5,761,514	492,443	371,753	17,493	159,748	323,493	7,126,444
TOTAL ALL DISTRICT	61,432,206	3,317,560	5,361,460	166,045	326,256	2,005,293	72,608,820
STATE BOARD OF ED.					43,062	59,566	102,628
TOTAL ALL DIST + STATE	61,432,206	3,317,560	5,361,460	166,045	369,318	2,064,859	72,711,448

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 33 (Continued)
REVENUE RECEIPTS
LOCAL SOURCES
1983-84

DISTRICT	Other Than Current Expenses: TAXES FOR TUITION PURPOSES	TAXES FOR DEBT SERVICE	INTEREST EARNING FUND	TAXES FOR MINOR CAPS.	TOTAL	TOTAL DERIVED RECEIPTS
NEW CASTLE COUNTY						
APPOQUINIMINK	68,255	275,414	27,831	13,900	385,400	[illegible]
BRANDYWINE	916,934			113,874	1,030,808	[illegible]
CHARLES W. BUSH						[illegible]
BRANDYWINE ILC						[illegible]
CHRISTINA	160,840			224,278	385,118	[illegible]
AUTISTIC						[illegible]
MARGARET S. STERCK						[illegible]
JOSEPH P. DOUGLAS						[illegible]
CHRISTINA ILC						[illegible]
COLONIAL	525,431			125,689	651,120	[illegible]
JOHN G. LEACH						[illegible]
WALLACE WALLIN						[illegible]
NEW CASTLE VOC-TECH						[illegible]
RED CLAY	1,233,919			224,241	1,458,160	[illegible]
MEADOW WOOD						[illegible]
RED CLAY ILC						[illegible]
COUNTY TOTALS	2,705,435	275,414	27,831	702,310	3,707,990	[illegible]
KENT COUNTY						
CAESAR RODNEY	32,898	187,311		15,457	235,654	[illegible]
JOHN S. CHARLTON						[illegible]
DOVER AIR BASE						[illegible]
CAPITAL	69,462	272,443	102,457	69,450	551,488	[illegible]
KENT VOC-TECH						[illegible]
LAKE FOREST	28,877	181,483	35,884	27,460	321,844	[illegible]
MILFORD	69,970	133,883		34,854	242,884	[illegible]
SMYRNA	42,346	138,427	8,833	42,888	232,894	[illegible]
COUNTY TOTALS	243,498	829,487	248,874	239,489	1,478,103	[illegible]
SUSSEX COUNTY						
CAPE HENLOPEN	71,747	357,693		42,284	429,444	[illegible]
DELMAR	29,748	89,843	5,249	18,884	143,724	[illegible]
INDIAN RIVER	192,283	488,423	174,288	134,344	994,237	[illegible]
HOWARD T. ENNIS						[illegible]
LAUREL	48,841	132,838		33,283	242,479	[illegible]
SEAFORD	94,764	182,484	2,483	44,836	274,487	[illegible]
SUSSEX VOC-TECH						[illegible]
WOODBRIDGE	48,743	34,884		48,847	147,934	[illegible]
COUNTY TOTALS	887,893	1,248,719	186,248	866,928	1,239,689	[illegible]
TOTAL ALL DISTRICTS	3,849,326	2,243,620	348,953	1,278,724	7,120,343	[illegible]
STATE BOARD OF ED.		3,926,108			3,926,108	[illegible]
TOTAL ALL DIST + STATE	3,849,326	6,179,728	348,953	1,278,724	11,274,449	[illegible]

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 24

DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)

1983-84

District	ADA	Sources of Revenue: State Revenue Total	Federal Revenue Total	Local: For Current Expenses: Taxes	For Current Expenses: In-Tuition	For Current Expenses: Other [c] Sources	For Other Than Current Exp.: Tuition Outgoing	For Other Than Current Exp.: Debt Serv.	For Other Than Current Exp.: Other [d]	Local Revenue Total [e]	State Federal Local Total
NEW CASTLE COUNTY											
Appoquinimink	1,860	2,680	214	295	-	25	36	144	21	525	3,619
Brandywine	10,093	2,553	124	991	12	114	91	-	11	1,222	3,899
Charles W. Bush	56	14,030	669	5,135	-	-	-	-	-	5,135	19,834
Brandywine ILC	243	4,613	675	2,443	-	-	-	-	-	2,443	7,731
Christina	13,125	2,609	159	979	-	81	12	-	17	1,093	3,861
Autistic	26	25,973	1,390	4,559	10,132	103	-	-	-	14,796	42,159
Margaret S. Sterck	120	17,349	1,204	1,344	4,025	69	-	-	-	5,440	23,993
Joseph P. Douglas	57	14,301	736	1,559	2,567	44	-	-	-	4,172	19,209
Christina ILC	253	5,080	716	2,024	7	14	-	-	-	2,047	7,843
Colonial	8,506	2,581	185	1,032	-	136	38	-	14	1,223	3,989
John G. Leach	109	11,929	786	-	136	58	-	-	-	3,241	15,956
Wallace Wallin	101	10,840	1,784	-	2,980	70	-	-	-	3,040	15,664
Red Clay	11,810	2,884	192	1,060	33	170	104	-	21	1,391	4,467
Meadowood	71	14,649	646	-	2,695	144	-	-	-	2,840	17,935
Red Clay ILC	225	5,111	965	-	1,499	23	-	-	-	1,523	7,599
New Castle County Voc-Tech[b]	3,199	4,918	486	1,248	-	193	-	-	-	1,441	6,825
Total New Castle County[b]	49,542	3,022	210	1,023	56	125	54	5	15	1,280	4,512
KENT COUNTY											
Caesar Rodney	4,502	2,286	138	138	-	32	7	41	2	225	2,649
John S. Charlton	96	7,489	362	-	112	45	-	-	-	158	8,009
Dover Air Force Base	1,146	-	2,755	-	-	-	-	-	-	-	2,755
Capital	5,219	2,604	259	412	3	40	16	52	35	565	3,318
Lake Forest	2,642	2,491	194	107	-	57	10	35	31	324	3,009
Milford	2,975	2,347	188	249	-	24	23	44	13	355	2,890
Smyrna	2,410	2,429	157	214	-	31	17	56	19	340	2,925
Kent County Voc-Tech[b]	458	6,040	251	853	10	195	-	-	-	1,060	7,351
Total Kent County[b]	19,180	2,431	355	259	2	41	13	43	19	378	3,164
SUSSEX COUNTY											
Cape Henlopen	2,997	2,663	156	642	50	51	23	102	13	885	3,704
Delmar	608	2,730	107	339	-	44	48	98	30	563	3,400
Indian River	5,250	2,335	179	310	3	50	36	86	58	556	3,070
Howard T. Ennis	152	10,125	613	-	1,672	115	-	-	-	1,789	12,527
Laurel	1,146	2,420	207	111	-	31	27	75	12	260	2,887
Seaford	2,937	2,413	134	272	15	46	32	51	15	434	2,981
Woodbridge	1,477	2,503	205	196	-	126	44	23	32	424	3,132
Sussex County Voc-Tech[b]	550	3,400	442	1,205	38	29	-	-	-	1,272	5,122
Total Sussex County[b]	15,165	2,660	193	379	32	57	23	72	32	610	3,463
TOTAL ALL DISTRICTS[b]	83,897	2,821	240	732	39	93	41	26	19	952	4,013
State Board of Education[b]	83,897	106	127	-	-	1	-	46	-	48	281
TOTAL STATE[b]	83,897	2,928	367	732	39	94	41	73	19	1,001	4,296

[a] All part-time students are computed on a FTE basis. [b] Totals exclude vocational part-time students who are counted in their home schools.

[c] Such as interest received, rent income, and athletic funds. [d] Such as interest for construction and minor capital improvements.

[e] Total may not equal sum of entries as all data are in even dollars.

Source: Planning, Research, and Evaluation Division

TABLE 35

DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON SEPTEMBER 30, 1983 ENROLLMENT

1983-84

District	Enrollment	Sources of Revenue: State Revenue Total	Federal Revenue Total	Local: For Current Expenses: Taxes	In-Tuition	Other [c] Sources	Local: For Other Than Current Exp.: Tuition Outgoing	Debt Serv.	Other [d]	Local [e] Revenue Total	State Federal Local Total
NEW CASTLE COUNTY											
Appoquinimink	2,111	2,579	191	264	-	23	32	129	19	470	3,240
Brandywine	10,963	2,350	114	913	11	105	83	-	10	1,125	3,589
Charles W. Bush	66	11,904	567	4,357	-	-	-	-	-	4,357	16,828
Brandywine ILC	285	3,933	576	2,083	-	-	-	-	-	2,083	6,592
Christina	14,341	2,388	145	896	-	75	11	-	15	1,000	3,533
Autistic	29	23,286	1,246	4,088	9,084	92	-	-	-	13,265	37,797
Margaret S. Sterck	138	16,343	1,134	1,266	3,792	65	-	-	-	5,125	22,602
Joseph F. Douglas	68	11,987	617	1,307	2,152	37	-	-	-	3,497	16,101
Christina ILC	395	4,540	640	1,809	7	13	-	-	-	1,829	7,009
Colonial	9,281	2,366	170	946	-	124	34	-	13	1,121	3,657
John G. Leach	122	10,658	702	-	2,843	52	-	-	-	2,895	14,255
Wallace Wallin	113	9,689	1,595	-	2,654	62	-	-	-	2,718	14,002
Red Clay	12,966	2,628	175	966	30	155	95	-	19	1,268	4,071
Meadowood	85	12,069	540	-	2,251	120	-	-	-	2,372	14,981
Red Clay ILC	365	4,551	859	-	1,335	20	-	-	-	1,356	6,766
New Castle County Voc-Tech[a]	3,753	4,179	396	1,060	-	164	-	-	-	1,224	5,799
Total New Castle County[b]	54,414	2,751	191	931	51	113	49	5	13	1,165	4,107
KENT COUNTY											
Caesar Rodney	4,757	2,164	131	131	-	31	6	39	2	213	2,508
John S. Charlton	102	7,049	341	-	106	42	-	-	-	148	7,538
Dover Air Force Base	1,211	-	2,608	-	-	-	-	-	-	-	2,608
Capital	5,498	2,358	255	392	3	38	16	49	34	536	3,149
Lake Forest	3,106	2,279	178	171	-	53	9	32	28	297	2,754
Milford	3,193	2,187	175	232	-	21	21	41	12	331	2,693
Smyrna	2,625	2,229	144	197	-	29	15	51	16	312	2,685
Kent County Voc-Tech[a]	555	4,984	207	704	8	161	-	-	-	875	6,066
Total Kent County[b]	20,492	2,277	333	242	1	38	12	40	18	354	2,964
SUSSEX COUNTY											
Cape Henlopen	3,242	2,461	144	594	46	46	22	94	12	818	3,423
Delmar	670	2,477	170	308	-	40	44	89	28	511	3,158
Indian River	5,803	2,112	162	288	3	45	33	78	53	503	2,777
Howard T. Ennis	173	8,996	539	-	1,469	101	-	-	-	1,571	11,006
Laurel	1,863	2,256	194	104	-	29	26	70	11	243	2,703
Seaford	3,150	2,250	125	254	14	43	30	48	14	405	2,780
Woodbridge	1,599	2,312	189	181	-	117	41	21	30	391	2,892
Sussex County Voc-Tech[a]	600	3,169	411	1,120	35	26	-	-	-	1,183	4,763
Total Sussex County[b]	16,500	2,445	177	349	29	52	30	69	29	560	3,182
TOTAL ALL DISTRICTS[b]	91,406	2,590	220	672	36	85	37	24	17	814	3,684
State Board of Education[b]	91,406	98	116	-	-	1	-	43	-	44	258
TOTAL STATE[b]	91,406	2,688	337	672	36	86	37	67	17	918	3,943

[a] All part time students are computed on a F.T.E. basis. [b] Totals exclude vocational part time students who are counted in their home school enrollments. [c] Such as interest received, rent income, and athletic funds. [d] Such as interest for construction and minor capital improvements.

[e] Total may not equal sum of entries as all data are in even dollars.

Source: Planning, Research and Evaluation Division

TABLE 36
NONREVENUE RECEIPTS
1983-84

DISTRICT	SALE OF BONDS			OTHER STATE	LOCAL			TOTAL NONREVENUE RECEIPTS
	STATE	LOCAL	TOTAL		SALE OF PROPERTY	INSURANCE ADJUSTMENTS	OTHER NONREVENUE	
NEW CASTLE COUNTY								
APPOQUINIMINK	55,962		55,962					55,962
BRANDYWINE	578,707		578,707					578,707
CHARLES W. BUSH	8,648		8,648					8,648
BRANDYWINE ILC								
CHRISTINA	359,397		359,397					359,397
AUTISTIC								
MARGARET S. STERCK	1,101,627		1,101,627				1,450	1,103,077
JOSEPH F. DOUGLAS								
CHRISTINA ILC	9,325		9,325					9,325
COLONIAL	239,684		239,684	46,910				286,594
JOHN G. LEACH	1,117		1,117					1,117
WALLACE WALLIN								
NEW CASTLE VOC-TECH	174,122		174,122	10,000				184,122
RED CLAY	516,719		516,719					516,719
MEADOW WOOD	28,567		28,567					28,567
RED CLAY ILC								
COUNTY TOTALS	3,073,875		3,073,875	56,910			1,450	3,132,235
KENT COUNTY								
CAESAR RODNEY	95,159		95,159				216,747	311,906
JOHN S. CHARLTON								
DOVER AIR BASE								
CAPITAL	1,402,735	825,700	2,228,435				100,000	2,328,435
KENT VOC-TECH	52,197		52,197					52,197
LAKE FOREST	93,850		93,850	6,569				100,419
MILFORD	106,898		106,898					106,898
SMYRNA	136,177		136,177	8,006				144,183
COUNTY TOTALS	1,887,016	825,700	2,712,716	14,575			316,747	3,044,038
SUSSEX COUNTY								
CAPE HENLOPEN	60,709		60,709					60,709
DELMAR								
INDIAN RIVER	2,219,690	1,389,600	3,609,290					3,609,290
HOWARD T. ENNIS								
LAUREL								
SEAFORD	95,009		95,009					95,009
SUSSEX VOC-TECH	145,223		145,223					145,223
WOODBRIDGE	10,995		10,995					10,995
COUNTY TOTALS	2,531,626	1,389,600	3,921,226					3,921,226
TOTAL ALL DISTRICTS	7,492,517	2,215,300	9,707,817	71,485			318,197	10,097,499
STATE BOARD OF ED.								
TOTAL ALL DIST + STATE	7,492,517	2,215,300	9,707,817	71,485			318,197	10,097,499

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 37
TOTAL EXPENSES
SUMMARY BY DISTRICT
1983-84

DISTRICT	CURRENT EXPENSES	COMMUNITY SERVICE	CAPITAL OUTLAY	DEBT SERVICE	OUTGOING TRANSFER	TOTAL EXPENSES
NEW CASTLE COUNTY						
APPOQUINIMINK	5,948,045		34,431	757,074	54,783	6,794,333
BRANDYWINE	36,496,030	34,831	725,860	1,455,981	295,131	39,007,833
CHARLES W. BUSH	1,040,531		22,747	44,755		1,108,033
BRANDYWINE ILC	1,875,844		10,907			1,886,751
CHRISTINA	49,665,888	114,507	1,110,995	2,185,240	474,549	53,551,179
AUTISTIC	1,090,979		16,587			1,107,566
MARGARET S. STERCK	3,012,078		1,149,048	66,834		4,227,960
JOSEPH F. DOUGLAS	968,015		20,698	151,195		1,139,908
CHRISTINA ILC	2,739,942		84,387			2,824,329
COLONIAL	31,479,349		1,222,159	1,080,583	269,283	34,051,374
JOHN G. LEACH	1,767,525		43,758			1,811,283
WALLACE WALLIN	1,544,657		32,231	28,190		1,605,078
NEW CASTLE VOC-TECH	16,929,957	1,675,454	486,401	2,793,448		21,885,260
RED CLAY	48,030,731	194,176	903,834	1,863,347	1,109,203	52,101,291
MEADOW WOOD	1,367,864		8,748	10,300		1,386,912
RED CLAY ILC	2,453,064		8,869			2,461,933
COUNTY TOTALS	206,410,499	2,018,968	5,881,660	10,436,947	2,202,949	226,951,023
KENT COUNTY						
CAESAR RODNEY	11,334,954		185,134	536,575	80,910	12,137,573
JOHN S. CHARLTON	765,586		7,339			772,925
DOVER AIR BASE	3,068,526		12,856		71,722	3,153,104
CAPITAL	16,386,304		2,225,983	807,359	82,176	19,501,822
KENT VOC-TECH	2,075,220	331,753	91,626	754,787		3,253,386
LAKE FOREST	7,947,115		185,112	375,889	75,032	8,583,148
MILFORD	8,161,824		272,764	327,866	77,775	8,840,229
SMYRNA	6,455,906		274,894	393,058	55,155	7,179,013
COUNTY TOTALS	56,195,435	331,753	3,255,708	3,195,534	442,770	63,421,200
SUSSEX COUNTY						
CAPE HENLOPEN	10,168,589		248,267	715,620	81,818	11,214,294
DELMAR	1,984,832		34,556	67,019	17,841	2,104,248
INDIAN RIVER	14,686,849	50,305	1,327,990	499,665	215,198	16,780,007
HOWARD T. ENNIS	1,821,156		8,008	44,291		1,873,455
LAUREL	4,713,176			278,850	19,861	5,011,887
SEAFORD	8,152,232	34,789	290,543	541,800	82,611	9,101,975
SUSSEX VOC-TECH	2,435,518	295,505	101,351	238,505		3,070,879
WOODBRIDGE	4,341,098		40,562	47,631	64,763	4,494,054
COUNTY TOTALS	48,303,450	380,599	2,051,277	2,433,381	482,092	53,650,799
TOTAL ALL DISTRICTS	310,909,384	2,731,320	11,188,645	16,065,862	3,127,811	344,023,022
STATE BOARD OF ED.	11,923,713	4,448,690	604,956	6,568,393	134,195	23,679,947
TOTAL ALL DIST + STATE	322,833,097	7,180,010	11,793,601	22,634,255	3,262,006	367,702,969

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 38
CURRENT EXPENSES
SUMMARY BY DISTRICT
1983-84

DISTRICT	ADMINIS-TRATION	INSTRUCTION	ATTENDANCE + HEALTH	PUPIL TRANS-PORTATION	PLANT OPERATION	PLANT MAIN-TENANCE	FIXED CHARGES	FOOD SERVICES	TOTAL
NEW CASTLE COUNTY									
APPOQUINIMINK	205,662	3,136,090	71,496	573,603	593,835	298,982	1,020,786	47,591	5,948,045
BRANDYWINE	1,031,123	20,674,971	393,255	1,110,954	3,708,320	917,336	8,529,364	130,707	36,496,030
CHARLES W. BUSH		603,343	20,710	127,507	71,498		216,582	891	1,040,531
BRANDYWINE ILC		1,151,412	21,432	87,887	213,092		399,758	2,263	1,875,844
CHRISTINA	1,818,836	28,008,456	494,679	2,283,644	5,148,452	2,119,589	9,643,004	149,228	49,665,888
AUTISTIC	75,828	599,735	27,719	104,688	31,344	4,806	233,078	13,781	1,090,979
MARGARET S. STERCK	87,133	1,691,036	28,783	304,198	175,138	41,183	684,607		3,012,078
JOSEPH F. DOUGLAS	2,425	525,728	13,061	148,517	66,478	5,222	206,584		968,015
CHRISTINA ILC	9,293	1,572,051	27,286	377,884	150,830	18,215	584,383		2,739,942
COLONIAL	1,455,696	17,791,130	317,482	1,587,792	2,682,501	727,184	6,771,631	145,933	31,479,349
JOHN G. LEACH	46,262	1,009,728	14,716	213,161	85,336	18,022	380,300		1,767,525
WALLACE WALLIN	37,054	905,899	24,624	151,196	96,580	9,562	319,742		1,544,657
NEW CASTLE VOC-TECH	905,380	8,449,081	143,472	1,754,344	1,878,741	465,201	3,254,809	78,929	16,929,957
RED CLAY	1,354,218	27,037,093	435,857	3,219,090	4,944,046	1,803,994	9,076,270	160,163	48,030,731
MEADOW WOOD	4,394	698,222	23,519	279,929	104,034	38,174	215,512	4,080	1,367,864
RED CLAY ILC	5,004	1,295,126	28,512	426,722	212,646	22,775	462,279		2,453,064
COUNTY TOTALS	7,038,308	115,149,101	2,086,603	12,751,116	20,162,871	6,490,245	41,998,689	733,566	206,410,499
KENT COUNTY									
CAESAR RODNEY	435,326	6,383,743	96,069	893,246	1,069,756	142,189	2,210,973	103,652	11,334,954
JOHN S. CHARLTON	1,064	386,194	19,548	181,224	53,760	4,707	119,089		765,586
DOVER AIR BASE	162,903	1,838,685	26,384	67,680	320,333	35,465	601,391	15,685	3,068,526
CAPITAL	1,007,256	9,078,553	186,408	955,585	1,669,200	169,462	3,221,813	98,027	16,386,304
KENT VOC-TECH	123,936	938,493	37,218	8,009	384,120	145,988	402,473	34,983	2,075,220
LAKE FOREST	245,045	4,442,221	69,773	718,525	802,492	104,950	1,494,313	69,796	7,947,115
MILFORD	306,738	4,619,552	76,407	690,871	646,669	296,827	1,439,127	85,633	8,161,824
SMYRNA	261,041	3,426,139	97,923	488,778	705,798	168,463	1,244,855	62,909	6,455,906
COUNTY TOTALS	2,543,309	31,113,580	609,730	4,003,918	5,652,128	1,068,051	10,734,034	470,685	56,195,435
SUSSEX COUNTY									
CAPE HENLOPEN	422,101	5,590,743	112,935	871,993	838,470	175,538	2,066,419	90,390	10,168,589
DELMAR	144,721	943,204	14,150	209,243	206,880	75,788	343,353	47,493	1,984,832
INDIAN RIVER	560,093	8,060,760	177,961	1,518,355	1,205,503	296,984	2,744,429	122,764	14,686,849
HOWARD T. ENNIS		1,037,435	39,899	350,810	84,961	15,209	292,743	99	1,821,156
LAUREL	209,374	2,528,788	50,592	388,854	458,112	124,844	899,507	53,105	4,713,176
SEAFORD	409,622	4,402,614	108,651	700,994	753,841	236,178	1,479,693	60,639	8,152,232
SUSSEX VOC-TECH	120,344	1,332,855	22,999	7,634	369,080	124,840	446,595	11,171	2,435,518
WOODBRIDGE	167,665	2,157,038	40,427	547,395	432,490	111,586	754,792	129,705	4,341,098
COUNTY TOTALS	2,033,920	26,053,437	567,614	4,595,278	4,349,337	1,160,967	9,027,531	515,366	48,303,450
TOTAL ALL DISTRICTS	11,615,537	172,316,118	3,263,947	21,350,312	30,164,336	8,719,263	61,760,254	1,719,617	310,909,384
STATE BOARD OF ED.	4,919,786						849,515	6,154,412	11,923,713
TOTAL ALL DIST + STATE	16,535,323	172,316,118	3,263,947	21,350,312	30,164,336	8,719,263	62,609,769	7,874,029	322,833,097

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

FIGURE 12
CURRENT EXPENSES
DELAWARE SCHOOL FINANCE
1983-84

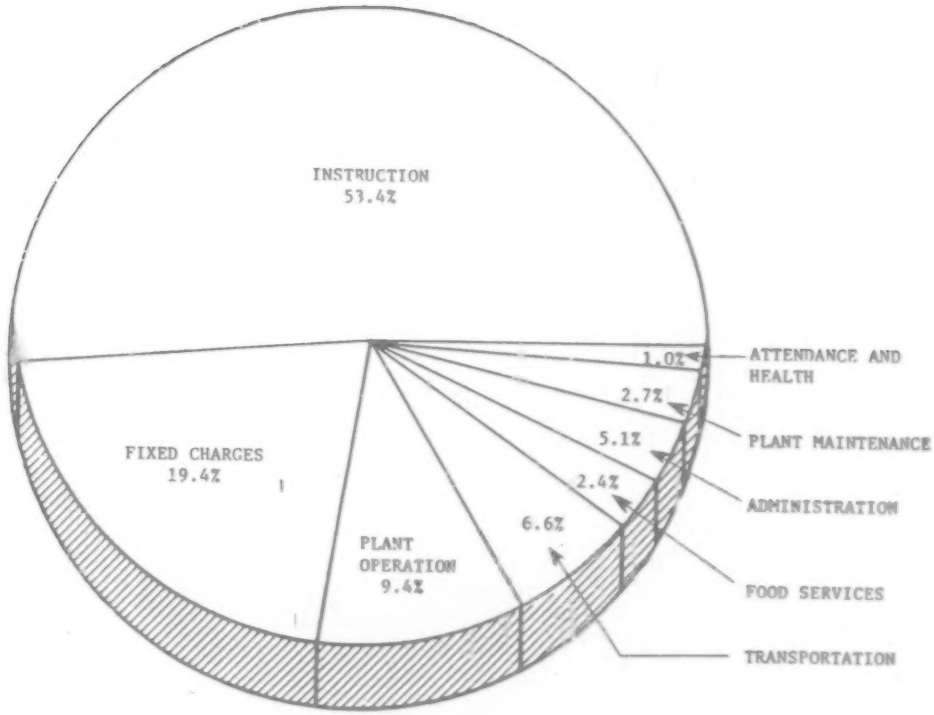


TABLE 39

CURRENT EXPENSES

APPROPRIATIONS

1983-84

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY				
APPOQUINIMINK	187,174	13,828	4,768	205,770
BRANDYWINE	476,327	30,796		1,653,123
CHARLES W. BUSH				
BRANDYWINE ILC				
CHRISTINA	1,503,834	18,499	296,893	1,819,226
AUTISTIC	69,422	7,836	2,068	79,326
MARGARET S. STORIS	68,318	3,002	26,203	97,523
JOSEPH F. BIDELAS			3,435	3,435
CHRISTINA ILC			5,270	5,270
COLONIAL	1,899,044	83,298	573,393	2,555,476
JOHN G. LEACH		35,494	18,438	54,332
WALLACE WALLIN		13,888	24,784	77,454
NEW CASTLE VOC-TECH	647,898	33,784	203,782	885,284
RED CLAY	1,344,278	4,842	396,981	1,784,718
READING WOOD		3,899	1,296	4,296
RED CLAY ILC			5,899	5,899
COUNTY TOTALS	6,711,241	296,996	1,849,511	7,858,388
KENT COUNTY				
CAESAR RODNEY	561,719	9,384	44,398	615,324
JOHN S. CHARLTON			1,864	1,864
DOVER AIR BASE	134,813	5,843	41,847	182,843
CAPITAL	711,433	344,344	231,487	1,287,264
KENT VOC-TECH	134,489	5,843	4,384	123,716
LAKE FOREST	218,478	9,776	34,559	243,813
POLYTECH	245,774	27,874	73,384	346,748
SYLVIA	267,371	34,782	32,918	311,971
COUNTY TOTALS	1,774,312	434,229	474,473	3,013,327
SUSSEX COUNTY				
CAPE HENLOPEN	243,888	248,284	36,889	422,231
DELMAR	174,824	1,998	28,722	204,771
INDIAN RIVER	468,848	12,299	98,994	644,970
HOWARD T. ENNIS				
LAUREL	192,274	24,298	4,888	221,274
SEAFORD	284,344	49,834	78,449	409,423
SUSSEX VOC-TECH	114,347	98	9,897	124,344
WOODBRIDGE	138,423	21,274	20,347	217,448
COUNTY TOTALS	1,576,444	472,344	472,918	2,272,918
TOTAL ALL DISTRICTS	9,284,247	774,177	2,363,892	12,224,317
STATE BOARD OF ED.	5,815,238	1,749,313	192,728	9,757,784
TOTAL ALL DIST + STATE	15,361,485	2,523,490	1,748,620	14,258,313

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 40
CURRENT EXPENSES
INSTRUCTION
1983-84

DISTRICT	SALARIES					
	PRINCIPALS	SUPER-VISORS	TEACHERS	OTHER INSTRUC-TION STAFF	CLERICAL	TOTAL SALARIES
NEW CASTLE COUNTY						
APPOQUINIMINK	191,917	76,422	2,222,110	261,683	112,045	2,864,177
BRANDYWINE	625,312	131,748	15,940,638	1,489,214	408,917	18,595,829
CHARLES W. BUSH	33,411		296,356	170,006	16,983	516,756
BRANDYWINE ILC	34,391		629,230	393,040	23,906	1,080,567
CHRISTINA	1,344,248	108,412	21,802,003	1,212,392	728,673	25,195,728
AUTISTIC			250,985	299,904	7,640	558,529
MARGARET S. STERCK	31,703	70,113	1,106,350	280,469	59,010	1,547,645
JOSEPH F. DOUGLAS	36,409		265,910	125,538	17,027	444,884
CHRISTINA ILC	73,971		1,320,602		59,775	1,454,348
COLONIAL	952,571		13,417,208	1,689,674	334,374	16,393,827
JOHN G. LEACH	37,107		459,060	423,073	46,539	965,779
WALLACE WALLIN	39,892		422,031	335,523	23,637	821,083
NEW CASTLE VOC-TECH	529,586		6,513,806	314,055	271,260	7,628,707
RED CLAY	1,293,576	395,643	21,461,115	889,522	659,908	24,699,764
MEADOW WOOD	40,208		310,869	236,711	23,299	611,087
RED CLAY ILC	72,959		841,998	223,022	63,486	1,201,465
COUNTY TOTALS	5,337,261	782,338	87,260,271	8,343,826	2,856,479	104,580,175
KENT COUNTY						
CAESAR RODNEY	382,085	54,614	4,797,153	558,995	152,789	5,945,636
JOHN S. CHARLTON	35,148		198,749	129,881	11,659	375,437
DOVER AIR BASE	119,426	11,902	1,308,184	140,485	37,388	1,617,385
CAPITAL	286,315	195,754	6,872,289	506,612	461,807	8,322,777
KENT VOC-TECH	65,723		706,207	2,448	34,158	808,536
LAKE FOREST	256,623	75,451	3,050,529	576,024	151,694	4,110,321
MILFORD	249,598		3,678,148	115,679	111,140	4,154,467
SMYRNA	212,997	30,366	2,590,467	210,115	134,968	3,178,913
COUNTY TOTALS	1,607,917	368,087	23,201,726	2,240,239	1,095,603	28,513,472
SUSSEX COUNTY						
CAPE HENLOPEN	317,558	35,080	3,761,965	736,172	199,883	5,050,658
DELMAR	54,263		689,820	109,072	6,662	859,817
INDIAN RIVER	475,986	72,341	5,821,972	895,061	270,577	7,535,937
HOWARD T. ENNIS	68,708		528,892	327,408	43,178	968,186
LAUREL	110,830	28,650	1,914,071	212,874	75,414	2,341,839
SEAFORD	252,109	82,111	3,217,600	315,637	207,237	4,074,694
SUSSEX VOC-TECH	63,751		881,103	72,483	40,756	1,058,093
WOODBRIDGE	113,170	52,697	1,615,442	187,556	91,921	2,060,786
COUNTY TOTALS	1,456,375	270,879	18,430,865	2,856,263	935,628	23,950,010
TOTAL ALL DISTRICTS	8,401,453	1,421,304	128,892,862	13,440,328	4,887,710	157,043,657
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE	8,401,453	1,421,304	128,892,862	13,440,328	4,887,710	157,043,657

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 40 (Continued)
CURRENT EXPENSES
INSTRUCTION
1983-84

DISTRICT	TEXT BOOKS	LIBRARY BOOKS	TEACHING SUPPLIES	CONTRACT SERVICES	TOTAL NON-SALARY EXPENSES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	13,665	3,635	140,885	44,390	202,575	69,338	3,136,090
BRANDYWINE	124,322	3,845	549,632	1,313,781	1,991,580	87,562	20,674,971
CHARLES W. BUSH			11,499	73,408	84,907	1,680	603,343
BRANDYWINE ILC	6,851		30,493	31,661	69,005	1,840	1,151,412
CHRISTINA	256,610	44,652	923,808	1,201,300	2,426,370	386,358	28,008,456
AUTISTIC	219	294	13,351	786	14,650	26,556	599,735
MARGARET S. STERCK	3,085	427	29,635	82,179	115,326	28,065	1,691,036
JOSEPH F. DOUGLAS	120	25	14,584	51,523	66,252	14,592	525,728
CHRISTINA ILC	9,060		57,747	27,113	93,920	23,783	1,572,051
COLONIAL	283,949	25,289	653,533	514,532	1,397,303		17,791,130
JOHN G. LEACH	225	1,969	28,573	13,182	43,949		1,009,728
WALLACE WALLIN		518	47,785	36,521	84,816		905,899
NEW CASTLE VOC-TECH	103,928	11,998	485,609	158,179	759,714	60,660	8,449,081
RED CLAY	207,109	56,412	755,248	1,187,945	2,206,714	130,615	27,037,093
MEADOW WOOD	544	2,339	25,837	54,557	83,277	3,858	698,222
RED CLAY ILC	4,817		43,557	43,593	91,167	2,494	1,295,126
COUNTY TOTALS	933,704	151,395	3,811,776	4,834,650	9,731,525	837,401	115,149,101
KENT COUNTY							
CAESAR RODNEY	57,406	29,932	242,314	47,182	376,834	61,273	6,383,743
JOHN S. CHARLTON			8,202	130	8,332	2,425	386,194
DOVER AIR BASE	14,633	5,857	89,522	76,283	186,295	35,005	1,838,685
CAPITAL	129,363	13,910	324,489	99,799	567,561	188,215	9,078,553
KENT VOC-TECH	10,344		95,608	15,701	121,653	8,304	938,493
LAKE FOREST	77,160	7,207	151,384	62,330	298,081	33,819	4,442,221
MILFORD	46,137	19,040	268,878	124,654	458,709	6,376	4,619,552
SMYRNA	33,125	3,008	119,336	70,711	226,180	21,046	3,426,139
COUNTY TOTALS	368,168	78,954	1,299,733	496,790	2,243,645	356,463	31,113,580
SUSSEX COUNTY							
CAPE HENLOPEN	24,297	22,223	280,003	163,412	489,935	50,150	5,590,743
DELMAR	15,130	2,137	56,552		73,819	9,568	943,204
INDIAN RIVER	50,461	25,623	323,573	64,420	464,077	60,746	8,060,760
HOWARD T. ENNIS		88	26,002	17,133	43,223	26,026	1,037,435
LAUREL	13,181	520	66,005	73,323	153,029	33,920	2,528,788
SEAFORD	41,416	905	158,015	101,251	301,587	26,333	4,402,614
SUSSEX VOC-TECH	9,402	936	192,062	30,419	232,819	41,943	1,332,855
WOODBRIDGE	4,766	490	82,919		88,175	8,077	2,157,038
COUNTY TOTALS	158,653	52,922	1,185,131	449,958	1,846,664	256,763	26,053,437
TOTAL ALL DISTRICTS	1,460,525	283,271	6,296,640	5,781,398	13,821,834	1,450,627	172,316,118
STATE BOARD OF ED.							
TOTAL ALL DIST + STATE	1,460,525	283,271	6,296,640	5,781,398	13,821,834	1,450,627	172,316,118

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 41
CURRENT EXPENSES
ATTENDANCE AND HEALTH SERVICES AND TRANSPORTATION
1983-84

DISTRICT	ATTENDENCE AND HEALTH SERVICES			TRANSPORTATION			
	SALARIES	OTHER	TOTAL	SALARIES	CONTRACTED SERVICES	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	70,552	944	71,496	6,450	550,307	16,846	573,603
BRANDYWINE	387,992	5,263	393,255	755,323	133,750	221,881	1,110,954
CHARLES W. BUSH	20,710		20,710	127,507			127,507
BRANDYWINE ILC	21,178	254	21,432	87,887			87,887
CHRISTINA	469,686	24,993	494,679	604,091	1,465,979	213,574	2,283,644
AUTISTIC	27,295	424	27,719	77,946		26,742	104,688
MARGARET S. STERCK	25,261	3,522	28,783	194,254	47,541	62,403	304,198
JOSEPH F. DOUGLAS	12,479	582	13,061	115,086		33,431	148,517
CHRISTINA ILC	17,809	9,477	27,286	275,346		102,538	377,884
COLONIAL	311,748	5,734	317,482	225,109	1,277,957	84,726	1,587,792
JOHN G. LEACH	13,606	1,110	14,716	154,305	23	58,833	213,161
WALLACE WALLIN	23,913	711	24,624	117,565	727	32,904	151,196
NEW CASTLE VOC-TECH	141,111	2,361	143,472	34,466	1,715,294	4,584	1,754,344
RED CLAY	424,649	11,208	435,857	762,675	2,117,564	338,851	3,219,090
MEADOW WOOD	22,086	1,433	23,519	5,778	271,851	2,300	279,929
RED CLAY ILC		28,512	28,512	157,455	32,920	236,347	426,722
COUNTY TOTALS	1,990,075	96,528	2,086,603	3,701,243	7,613,913	1,435,960	12,751,116
KENT COUNTY							
CAESAR RODNEY	93,821	2,248	96,069		892,946	300	893,246
JOHN S. CHARLTON	19,233	315	19,548		181,224		181,224
DOVER AIR BASE	26,031	353	26,384		67,680		67,680
CAPITAL	180,425	5,983	186,408	85,808	835,384	34,393	955,585
KENT VOC-TECH	35,830	1,388	37,218		8,009		8,009
LAKE FOREST	65,987	3,786	69,773	15,158	701,820	1,547	718,525
MILFORD	74,298	2,109	76,407	9,415	681,253	203	690,871
SMYRNA	95,356	2,567	97,923	8,282	480,162	334	488,778
COUNTY TOTALS	590,981	18,749	609,730	118,663	3,848,478	36,777	4,003,918
SUSSEX COUNTY							
CAPE HENLOPEN	106,998	5,937	112,935	82,245	770,939	18,809	871,993
DELMAR	13,352	798	14,150		206,810	2,433	209,243
INDIAN RIVER	173,880	4,081	177,961	27,216	1,491,109	30	1,518,355
HOWARD T. ENNIS	39,749	150	39,899	2,295	346,821	1,694	350,810
LAUREL	48,909	1,683	50,592		370,342	18,512	388,854
SEAFORD	103,349	5,302	108,651	29,830	620,971	50,193	700,994
SUSSEX VOC-TECH	21,564	1,435	22,999		7,634		7,634
WOODBRIDGE	39,528	899	40,427	3,196	531,731	12,468	547,395
COUNTY TOTALS	547,329	20,285	567,614	144,782	4,346,357	104,139	4,595,278
TOTAL ALL DISTRICT	3,128,385	135,562	3,263,947	3,964,688	15,808,748	1,576,876	21,350,312
STATE BOARD OF ED.							
TOTAL ALL DIST + STATE	3,128,385	135,562	3,263,947	3,964,688	15,808,748	1,576,876	21,350,312

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 42
CURRENT EXPENSES
MAINTENANCE OF PLANT
1983-84

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENDITURES			TOTAL
			BLDG + GRDS MAINTENANCE	EQUIPMENT REPAIR	OTHER	
NEW CASTLE COUNTY						
APPOQUINIMINK	153,511	104,785	17,012	21,277	2,397	298,982
BRANDYWINE	363,000	222,187	248,284	23,630	60,235	917,336
CHARLES W. BUSH						
BRANDYWINE ILC						
CHRISTINA	457,241	1,220,440	238,749	160,927	42,232	2,119,589
AUTISTIC		2,812		1,994		4,806
MARGARET S. STERCK		26,576		14,607		41,183
JOSEPH F. DOUGLAS		4,004		1,218		5,222
CHRISTINA ILC		13,389		3,910	916	18,215
COLONIAL	313,953		319,121	94,110		727,184
JOHN G. LEACH			7,786	10,236		18,022
WALLACE WALLIN			3,758	5,804		9,562
NEW CASTLE VOC-TECH		308,422	135,332	8,807	12,640	465,201
RED CLAY		157,035	1,410,403	178,545	58,011	1,803,994
MEADOW WOOD		5,348	31,376	1,450		38,174
RED CLAY ILC			17,205	5,570		22,775
COUNTY TOTALS	1,287,705	2,064,998	2,429,026	532,085	176,431	6,490,245
KENT COUNTY						
CAESAR RODNEY		624	90,140	44,154	7,271	142,189
JOHN S. CHARLTON			4,025	612	70	4,707
DOVER AIR BASE		7,438	20,382	7,063	582	35,465
CAPITAL	96,467	29,903	19,262	20,634	3,196	169,462
KENT VOC-TECH	59,351	3,000	40,674	38,554	4,409	145,988
LAKE FOREST	21,700	571	35,384	31,042	16,253	104,950
MILFORD	90,187	159,165	35,700	7,926	3,849	296,827
SMYRNA	49,163	57,109	23,920	22,147	16,124	168,463
COUNTY TOTALS	316,868	257,810	269,487	172,132	51,754	1,068,051
SUSSEX COUNTY						
CAPE HENLOPEN	26,730	40,570	41,740	66,498		175,538
DELMAR			52,121	16,319	7,348	75,788
INDIAN RIVER	97,006		139,124	60,854		296,984
HOWARD T. ENNIS			9,285	5,924		15,209
LAUREL	109,058		15,203	583		124,844
SEAFORD	16,687	1,761	158,033	59,697		236,178
SUSSEX VOC-TECH	17,837	87,558	19,445			124,840
WOODBRIDGE		7,280	87,936	13,191	3,179	111,586
COUNTY TOTALS	267,318	137,169	522,887	223,066	10,527	1,160,967
TOTAL ALL DISTRICTS	1,871,891	2,459,977	3,221,400	927,283	238,712	8,719,263
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE	1,871,891	2,459,977	3,221,400	927,283	238,712	8,719,263

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 43
CURRENT EXPENSES
OPERATION OF PLANT
1983-84

DISTRICT	SALARIES	CONTRACTED SERVICES	HEAT FOR BUILDINGS	WATER + SEWERAGE	ELECTRIC	GAS	TELEPHONE	OTHER UTILITIES	SUPPLIES
NEW CASTLE COUNTY									
APPOQUINIMINK	153,511		158,570	8,787	195,428	5,104	35,301	7,137	19,032
BRANDYWINE	1,831,035	51,208	583,009	105,978	925,598	2,680	136,879		17,291
CHARLES W. BUSH	29,359		9,735	5,109	23,588				2,067
BRANDYWINE ILC	93,796	2,155	43,172	10,298	52,910	1,021	7,028		2,552
CHRISTINA	1,930,203	259,592	1,019,173	159,427	1,343,026	10,643	287,585		138,803
AUTISTIC	12,773		3,900	418	11,787		2,160		306
MARGARET S. STERCK	68,220		26,107	1,274	69,244		7,517		2,776
JOSEPH F. DOUGLAS	32,480		10,854	1,454	17,819		1,818		2,053
CHRISTINA ILC	46,030		34,057	2,395	56,839	1,389	5,442		4,678
COLONIAL	1,143,508	165,945	536,439	85,884	492,932	36,565	128,024		93,204
JOHN G. LEACH	31,392	4,403	14,773	2,224	16,145	6,908	4,240		5,251
WALLACE WALLIN	43,503	2,991	10,938	3,512	27,120		2,641		5,875
NEW CASTLE VOC-TECH	854,714		299,967	55,384	479,272	7,627	101,943		74,160
RED CLAY	2,507,280		626,889	127,393	1,105,961	199,846	137,176		239,501
MEADOW WOOD	48,598		19,301	5,405	25,079	2,181	2,466		1,004
RED CLAY ILC	71,125		53,302	9,748	68,785	1,556	5,208		2,922
COUNTY TOTALS	8,897,527	486,294	3,450,186	584,690	4,911,533	275,520	865,428	7,137	611,475
KENT COUNTY									
CAESAR RODNEY	521,101		240,132	11,804	210,284	21,835	20,495		35,462
JOHN S. CHARLTON	22,575		16,773	469	11,600		1,108		1,045
DOVER AIR BASE	142,054	2,478	73,547	1,986	79,528	783	5,625		13,218
CAPITAL	729,149	9,991	282,923	21,603	393,138	27,015	77,043		99,693
KENT VOC-TECH	141,102		71,528	2,134	107,193	16,620	8,318		33,494
LAKE FOREST	381,419		259,353	14,267	96,727		15,256		31,954
MILFORD	301,932		119,973	7,645	162,262	7,357	16,556		30,944
SMYRNA	303,544		152,013	6,677	183,019	6,887	15,997		37,661
COUNTY TOTALS	2,542,876	12,469	1,216,242	66,585	1,243,751	80,497	160,398		283,471
SUSSEX COUNTY									
CAPE HENLOPEN	494,053		137,480	14,014	109,012	9,382	29,094		43,751
DELMAR	97,429		38,425	7,542	46,108	80	5,745		11,529
INDIAN RIVER	537,271		260,000	14,994	274,923	18,257	41,668		34,293
HOWARD T. ENNIS	26,867		4,000	1,856	44,460	900	3,918		2,142
LAUREL	163,587		137,874	2,263	102,503	18,309	15,643		15,535
SEAFORD	358,218	9,654	175,744	14,623	140,172	6,567	33,891		14,972
SUSSEX VOC-TECH	146,677		72,200		97,500	17,400	10,358		24,945
WOODBRIDGE	187,281	23,381	81,300	3,577	87,672	6,172	20,738		16,823
COUNTY TOTALS	2,011,383	33,035	907,023	58,869	902,350	77,067	161,055		163,990
TOTAL ALL DISTRICTS	13,451,786	531,798	5,573,451	710,144	7,057,634	433,084	1,186,881	7,137	1,058,936
STATE BOARD OF ED.									
TOTAL ALL DIST + STATE	13,451,786	531,798	5,573,451	710,144	7,057,634	433,084	1,186,881	7,137	1,058,936

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 43 (Continued)
CURRENT EXPENSES
OPERATION OF PLANT
1983-84

DISTRICT	OTHER COSTS	TOTAL
NEW CASTLE COUNTY		
APPOQUINIMINK	10,965	593,835
BRANDYWINE	54,642	3,708,320
CHARLES W. BUSH	1,640	71,498
BRANDYWINE ILC	160	213,092
CHRISTINA		5,148,452
AUTISTIC		31,344
MARGARET S. STERCK		175,138
JOSEPH F. DOUGLAS		66,478
CHRISTINA ILC		150,830
COLONIAL		2,682,501
JOHN G. LEACH		85,336
WALLACE WALLIN		96,580
NEW CASTLE VOC-TECH	5,674	1,878,741
RED CLAY		4,944,046
MEADOW WOOD		104,034
RED CLAY ILC		212,646
COUNTY TOTALS	73,081	20,162,871
KENT COUNTY		
CAESAR RODNEY	8,643	1,069,756
JOHN S. CHARLTON	190	53,760
DOVER AIR BASE	1,114	320,333
CAPITAL	28,645	1,669,200
KENT VOC-TECH	3,731	384,120
LAKE FOREST	3,516	802,492
MILFORD		646,669
SMYRNA		705,798
COUNTY TOTALS	45,839	5,652,128
SUSSEX COUNTY		
CAPE HENLOPEN	1,684	838,470
DELMAR	22	206,880
INDIAN RIVER	24,097	1,205,503
HOWARD T. ENNIS	818	84,961
LAUREL	2,398	458,112
SEAFORD		753,841
SUSSEX VOC-TECH		369,080
WOODBRIDGE	5,546	432,490
COUNTY TOTALS	34,565	4,349,337
TOTAL ALL DISTRICTS	153,485	30,164,336
STATE BOARD OF ED.		
TOTAL ALL DISTRICTS		
TOTAL ALL DIST + STATE	153,485	30,164,336

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 44
CURRENT EXPENSES
FIXED CHARGES
1983-84

DISTRICT	EMPLOYEE RETIREMENT	SOCIAL SECURITY	HEALTH INSURANCE	INSURANCE NOT PROPERTY + MOTOR VEH.	UNEMPLOYMENT	WORKMEN COMPENSATION	RENTALS LAND + BLDS	RENTALS EQUIPMENT	OTHER	TOTAL
NEW CASTLE COUNTY										
APPOQUINIMINK	485,838	230,926	219,728		10,497	34,976	2,754	10,651	25,424	1,020,786
BRANDYWINE	3,567,084	1,649,471	1,684,406	1,165,389	76,510	252,638		106,408	27,458	8,529,364
CHARLES W. BUSH	87,369	38,148	55,405	21,960	7,241	6,459				216,582
BRANDYWINE ILC	168,906	80,460	95,612	29,150	3,610	12,020				399,758
CHRISTINA	4,322,831	2,049,751	2,004,355	685,458	92,898	309,525	22,061	156,125		9,643,004
AUTISTIC	99,211	46,591	49,515	24,863	2,228	7,425	453	2,792		233,078
MARGARET S. STERCK	286,912	136,222	142,417	69,245	26,682	20,306	100	2,723		684,607
JOSEPH F. DOUGLAS	85,822	40,907	44,784	25,238	1,882	6,270	1,190	491		206,584
CHRISTINA ILC	253,701	120,834	107,506	63,875	12,404	18,214		7,849		584,383
COLONIAL	2,821,565	1,331,851	1,290,174	1,001,441	60,233	200,759	26,544	39,064		6,771,631
JOHN G. LEACH	162,102	75,840	79,936	39,944	3,496	11,650	4,812	2,520		380,300
WALLACE WALLIN	138,922	59,857	67,480	27,729	3,002	10,006	12,743	3		319,742
NEW CASTLE VOC-TECH	1,467,015	679,887	827,803	114,448	21,555	107,760	3,229	33,112		3,254,809
RED CLAY	4,238,388	2,003,199	1,915,046	370,129	91,125	302,765	3,419	152,199		9,076,270
MEADOW WOOD	97,138	41,278	45,659	19,459	2,515	6,984		2,479		215,512
RED CLAY ILC	197,349	94,723	95,737	39,589	4,290	14,300		16,291		462,279
COUNTY TOTALS	18,480,145	8,679,945	8,725,563	3,707,917	420,168	1,322,057	77,305	532,707	52,882	41,998,689
KENT COUNTY										
CAESAR RODNEY	998,306	470,411	610,229	40,336	7,049	70,454	325	10,076	3,787	2,210,973
JOHN S. CHARLTON	58,271	26,205	27,884	1,936	417	4,172		687	317	119,089
DOVER AIR BASE	269,540	129,209	169,593	11,724	1,918	19,407				601,391
CAPITAL	1,450,845	687,560	874,943	86,066	10,520	105,052	7,627			3,221,813
KENT VOC-TECH	196,778	81,884	104,698		2,945	14,724		1,460		402,473
LAKE FOREST	711,625	337,481	365,779	22,497	5,039	50,395	425	1,072		1,494,313
MILFORD	700,943	332,803	344,543	6,198	4,968	49,672				1,439,127
SMYRNA	570,224	270,364	287,938	11,131	4,026	40,272	100	60,800		1,244,855
COUNTY TOTALS	4,955,724	2,335,917	2,784,799	179,888	36,882	354,148	8,477	74,095	4,104	10,734,034
SUSSEX COUNTY										
CAPE HENLOPEN	886,337	422,352	647,298	25,202	6,285	64,672	547	13,726		2,066,419
DELMAR	160,989	76,992	68,742	17,214	1,144	11,435		6,837		343,353
INDIAN RIVER	1,304,227	616,869	598,937	111,629	9,324	93,249	2,357	2,903	4,934	2,744,429
HOWARD T. ENNIS	147,023	62,641	56,596	12,289	1,039	10,381	200	2,056	518	292,743
LAUREL	430,512	205,302	201,368	22,574	6,101	30,518		3,132		899,507
SEAFORD	731,776	350,335	293,143	36,280	5,220	52,289		10,650		1,479,693
SUSSEX VOC-TECH	218,812	92,604	97,276	17,338	1,594	15,943		3,028		446,595
WOODBRIDGE	361,818	172,587	192,122		2,552	25,521	100	92		754,792
COUNTY TOTALS	4,241,494	1,999,682	2,155,482	242,526	33,259	304,008	3,204	42,424	5,452	9,027,531
TOTAL ALL DISTRICT	27,677,363	13,015,544	13,665,844	4,130,331	490,309	1,980,213	88,986	649,226	62,438	61,760,254
STATE BOARD OF ED.	481,038	197,716	134,583		6,029	30,149				849,515
TOTAL ALL DIST + STATE	28,158,401	13,213,260	13,800,427	4,130,331	496,338	2,010,362	88,986	649,226	62,438	62,609,769

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 45
CURRENT EXPENSES
FOOD AND COMMUNITY SERVICES
1983-84

DISTRICT	FOOD SERVICES			COMMUNITY SERVICES				
	SALARIES	OTHER EXPENSES	TOTAL	RECREATION	ADULT EDUCATION	PUBLIC LIBRARY	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY								
APPOQUINIMINK	44,682	2,909	47,591					
BRANDYWINE	130,707		130,707		34,831			34,831
CHARLES W. BUSH	891		891					
BRANDYWINE ILC	2,263		2,263					
CHRISTINA	149,228		149,228		101,507		13,000	114,507
AUTISTIC		13,781	13,781					
MARGARET S. STERCK								
JOSEPH F. DOUGLAS								
CHRISTINA ILC								
COLONIAL	145,933		145,933					
JOHN G. LEACH								
WALLACE WALLIN								
NEW CASTLE VOC-TECH	48,466	30,463	78,929		978,018		697,436	1,675,454
RED CLAY	160,163		160,163		194,176			194,176
MEADOW WOOD	4,080		4,080					
RED CLAY ILC								
COUNTY TOTALS	686,413	47,153	733,566		1,308,532		710,436	2,018,968
KENT COUNTY								
CAESAR RODNEY	103,238	414	103,652					
JOHN S. CHARLTON								
DOVER AIR BASE	15,685		15,685					
CAPITAL	98,027		98,027					
KENT VOC-TECH	34,083	980	34,983		331,753			331,753
LAKE FOREST	69,796		69,796					
MILFORD	85,633		85,633					
SMYRNA	62,828	81	62,909					
COUNTY TOTALS	469,210	1,475	470,685		331,753			331,753
SUSSEX COUNTY								
CAPE HENLOPEN	88,958	1,432	90,390					
DELMAR	47,493		47,493					
INDIAN RIVER	118,176	4,588	122,764		50,305			50,305
HOWARD T. ENNIS		99	99					
LAUREL	52,021	1,084	53,105					
SEAFORD	60,029	610	60,639		4,349		30,440	34,789
SUSSEX VOC-TECH	11,171		11,171		295,505			295,505
WOODBRIDGE	128,879	826	129,705					
COUNTY TOTALS	506,727	8,639	515,366		350,159		30,440	380,599
TOTAL ALL DISTRICTS	1,662,350	57,267	1,719,617		1,990,444		740,876	2,731,320
STATE BOARD OF ED.		6,154,412	6,154,412				4,448,690	4,448,690
TOTAL ALL DIST + STATE	1,662,350	6,211,679	7,874,029		1,990,444		5,189,566	7,180,010

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 46
SUMMARY OF EXPENDITURES PER PUPIL BY DISTRICT
1983-84

District	Enrollment	ADM	ADA	Current Expenses Total	Current Expenses Per Pupil Enrollment	Current Expenses Per Pupil ADM	Current Expenses Per Pupil ADA	Local Bonded Debt Total	Local Bonded Debt Per Pupil Enrollment	Local Bonded Debt Per Pupil ADM	Local Bonded Debt Per Pupil ADA
NEW CASTLE COUNTY											
Appoquinimink	2,111	2,041	1,890	$ 5,948,045	2,817	2,914	3,147	$1,974,000	935	967	1,044
Brandywine	10,963	10,814	10,093	36,496,030	3,329	3,374	3,615	-	-	-	-
Charles W. Bush	66	62	56	1,040,531	15,765	16,782	18,580	-	-	-	-
Brandywine ILC	285	273	243	1,875,844	6,581	6,871	7,719	-	-	-	-
Christina	14,341	14,190	13,125	49,665,888	3,463	3,500	3,784	-	-	-	-
Autistic	29	29	26	1,090,979	37,619	37,619	41,960	-	-	-	-
Margaret S. Sterck	138	140	130	3,012,078	21,826	21,514	23,169	-	-	-	-
Joseph F. Douglas	68	69	57	968,015	14,235	14,029	16,982	-	-	-	-
Christina ILC	395	401	353	2,739,942	6,936	6,832	7,761	-	-	-	-
Colonial	9,281	9,157	8,506	31,479,349	3,391	3,437	3,700	2,137,000	230	233	251
John G. Leach	122	123	109	1,767,525	14,487	14,370	16,215	-	-	-	-
Wallace Wallin	113	112	101	1,544,657	13,669	13,791	15,293	-	-	-	-
Red Clay	12,966	12,829	11,818	48,030,731	3,704	3,743	4,064	-	-	-	-
Meadowood	85	82	71	1,367,864	16,092	16,681	19,265	-	-	-	-
Red Clay ILC	365	379	325	2,453,064	6,720	6,742	7,547	-	-	-	-
New Castle County Voc-Tech[a]	3,753	3,456	3,189	16,929,957	4,511	4,898	5,308	-	-	-	-
Total New Castle County[b]	54,414	53,514	49,542	206,410,499	3,793	3,857	4,166	24,094,457 [c]	442	450	486
KENT COUNTY											
Caesar Rodney	4,757	4,742	4,502	11,334,954	2,382	2,390	2,517	529,000	111	111	117
John S. Charlton	102	102	96	765,586	7,505	7,505	7,974	-	-	-	-
Dover Air Force Base	1,211	1,207	1,146	3,068,526	2,533	2,542	2,677	-	-	-	-
Capital	5,498	5,547	5,219	16,386,304	2,980	2,954	3,139	2,185,600	397	394	418
Lake Forest	3,106	3,032	2,842	7,947,115	2,558	2,621	2,796	-	-	-	-
Milford	3,193	3,181	2,975	8,161,824	2,556	2,565	2,743	-	-	-	-
Smyrna	2,625	2,596	2,410	6,455,906	2,459	2,486	2,678	-	-	-	-
Kent County Voc-Tech[a]	555	505	458	2,075,220	3,739	4,109	4,531	-	-	-	-
Total Kent County[b]	20,492	20,407	19,190	56,195,435	2,742	2,753	2,928	4,646,600	226	227	242
SUSSEX COUNTY											
Cape Henlopen	3,242	3,226	2,997	10,168,589	3,136	3,152	3,392	1,488,000	458	461	496
Delmar	670	657	608	1,984,832	2,962	3,021	3,264	173,258	258	263	284
Indian River	5,803	5,699	5,250	14,686,849	2,530	2,577	2,797	3,526,600	607	618	671
Howard T. Ennis	173	176	152	1,821,156	10,526	10,347	11,981	-	-	-	-
Laurel	1,863	1,862	1,744	4,713,176	2,529	2,531	2,702	653,000	350	350	374
Seaford	3,150	3,100	2,937	8,152,232	2,588	2,629	2,775	1,285,000	407	414	437
Woodbridge	1,599	1,586	1,477	4,341,098	2,714	2,737	2,939	7,000	4	4	5
Sussex County Voc-Tech[a]	600	592	558	2,435,518	4,059	4,114	4,364	-	-	-	-
Total Sussex County[b]	16,500	16,306	15,165	48,303,450	2,927	2,962	3,185	7,132,858	432	437	470
TOTAL ALL DISTRICTS[b]	91,406	90,227	83,897	310,909,384	3,401	3,445	3,705	35,873,915	392	398	428
State Board of Education	-	-	-	11,923,713	-	-	-	(19,983,457)	-	-	-
TOTAL STATE	91,406	90,227	83,897	$322,833,097	3,531	3,578	3,848	$35,873,915	392	398	428

[a] All part-time students are computed on an FTE basis. [b] Totals exclude Vocational part-time students who are included in their home districts.
[c] Total includes the amount paid by the State Board of Education for the New Castle County bonded debt.

Source: Planning, Research, and Evaluation Division

TABLE 47
CAPITAL OUTLAY AND DEBT SERVICE
1983-84

DISTRICT	CAPITAL OUTLAY				DEBT SERVICE			
	BUILDINGS	SITES	EQUIPMENT	TOTAL CAP OUTLAY	PRINCIPAL OF DEBT	INTEREST ON DEBT	OTHER	TOTAL DEBT SERVICE
NEW CASTLE COUNTY								
APPOQUINIMINK			34,431	34,431	436,200	320,874		757,074
BRANDYWINE			725,860	725,860	1,144,750	311,231		1,455,981
CHARLES W. BUSH			22,747	22,747	29,500	15,255		44,755
BRANDYWINE ILC			10,907	10,907				
CHRISTINA			1,110,995	1,110,995	1,608,415	576,825		2,185,240
AUTISTIC	284	1,175	15,128	16,587				
MARGARET S. STERCK	1,088,500		60,548	1,149,048	50,650	16,184		66,834
JOSEPH F. DOUGLAS			20,698	20,698	84,000	67,195		151,195
CHRISTINA ILC	24,521		59,866	84,387				
COLONIAL	651,800	73,750	496,609	1,222,159	790,400	290,183		1,080,583
JOHN G. LEACH	7,482		36,276	43,758				
WALLACE WALLIN	7,996		24,235	32,231	20,000	8,190		28,190
NEW CASTLE VOC-TECH	29,729		456,672	486,401	1,715,300	1,078,148		2,793,448
RED CLAY			903,834	903,834	1,423,590	439,757		1,863,347
MEADOW WOOD			8,748	8,748	10,000	300		10,300
RED CLAY ILC			8,869	8,869				
COUNTY TOTALS	1,810,312	74,925	3,996,423	5,881,660	7,312,805	3,124,142		10,436,947
KENT COUNTY								
CAESAR RODNEY			185,134	185,134	445,480	91,095		536,575
JOHN S. CHARLTON			7,339	7,339				
DOVER AIR BASE			12,856	12,856				
CAPITAL	1,808,525	18,296	399,162	2,225,983	570,100	237,259		807,359
KENT VOC-TECH	25,298		66,328	91,626	479,070	275,717		754,787
LAKE FOREST	112,018		73,094	185,112	248,750	127,139		375,889
MILFORD	59,967		212,797	272,764	241,900	85,966		327,866
SMYRNA	191,590	4,550	78,754	274,894	288,756	104,302		393,058
COUNTY TOTALS	2,197,398	22,846	1,035,464	3,255,708	2,274,056	921,478		3,195,534
SUSSEX COUNTY								
CAPE HENLOPEN	73,144		175,123	248,267	443,470	272,150		715,620
DELMAR			34,556	34,556	41,800	25,219		67,019
INDIAN RIVER	963,407	114,089	250,494	1,327,990	230,523	269,142		499,665
HOWARD T. ENNIS	80		7,928	8,008	31,000	13,291		44,291
LAUREL					183,500	95,350		278,850
SEAFORD	142,599		147,944	290,543	315,400	205,466	20,934	541,800
SUSSEX VOC-TECH			101,351	101,351	169,352	69,153		238,505
WOODBRIDGE			40,562	40,562	43,500	4,131		47,631
COUNTY TOTALS	1,179,230	114,089	757,958	2,051,277	1,458,545	953,902	20,934	2,433,381
TOTAL ALL DISTRICTS	5,186,940	211,860	5,789,845	11,188,645	11,045,406	4,999,522	20,934	16,065,862
STATE BOARD OF ED.	55,659		549,297	604,956	4,578,901	1,989,492		6,568,393
TOTAL ALL DIST + STATE	5,242,599	211,860	6,339,142	11,793,601	15,624,307	6,989,014	20,934	22,634,255

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 48
SCHOOL CONSTRUCTION FUNDS
1983-84

DISTRICT	BEGINNING BALANCE JULY 1, 1983	SALE OF BONDS-LOCAL	SALE OF BONDS-STATE	OTHER LOCAL	OTHER STATE	OTHER FEDERAL	TOTAL RECEIPTS	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	ENDING BALANCE JUNE 30, 1984
NEW CASTLE COUNTY										
APPOQUINIMINK										
BRANDYWINE										
CHARLES W. BUSH										
BRANDYWINE ILC										
CHRISTINA										
AUTISTIC										
MARGARET S. STERCK	48,000		1,100,000				1,100,000	1,148,000	1,130,410	17,590
JOSEPH F. DOUGLAS										
CHRISTINA ILC										
COLONIAL										
JOHN G. LEACH										
WALLACE WALLIN										
NEW CASTLE VOC-TECH										
RED CLAY										
MEADOW WOOD										
RED CLAY ILC										
COUNTY TOTALS	48,000		1,100,000				1,100,000	1,148,000	1,130,410	17,590
KENT COUNTY										
CAESAR RODNEY										
JOHN S. CHARLTON										
DOVER AIR BASE										
CAPITAL	153,624	825,700	1,239,300				2,065,000	2,218,624	1,961,604	257,020
KENT VOC-TECH	11,129							11,129	4,775	6,354
LAKE FOREST					20,000		20,000	20,000	6,250	13,750
MILFORD										
SMYRNA										
COUNTY TOTALS	164,753	825,700	1,239,300		20,000		2,085,000	2,249,753	1,972,629	277,124
SUSSEX COUNTY										
CAPE HENLOPEN										
DELMAR										
INDIAN RIVER	748,148	1,389,600	2,084,400				3,474,000	4,222,148	889,436	3,332,712
HOWARD T. ENNIS										
LAUREL										
SEAFORD										
SUSSEX VOC-TECH										
WOODBRIDGE										
COUNTY TOTALS	748,148	1,389,600	2,084,400				3,474,000	4,222,148	889,436	3,332,712
TOTAL ALL DISTRICTS	960,901	2,215,300	4,423,700		20,000		6,659,000	7,619,901	3,992,475	3,627,426
STATE BOARD OF ED.	28,410							28,410	18,569	9,841
TOTAL ALL DIST + STATE	989,311	2,215,300	4,423,700				6,659,000	7,648,311	4,011,044	3,637,267

SOURCE: SCHOOL DISTRICTS ANNUAL FINANCIAL STATEMENT TO DPI FINANCE SECTION

TABLE 49

DISTRICT ASSESSMENT, NUMBER OF CAPITATIONS, AND AUTHORIZED TAX RATES
FOR DEBT SERVICE, CURRENT EXPENSE, TUITION, MINOR CAPITAL IMPROVEMENT, AND TOTAL LEVIES
1983-84

	Assessed Valuation of Real Estate	No. of Capitations	Debt Service Real Est. Tax Rate Per $100	Debt Service Levy Per Cap.	Current Expense Real Est. Tax Rate Per $100	Current Expense Levy Per Cap.	Tuition Real Est. Tax Rate Per $100	Tuition Levy Per Cap.	Minor Cap. Imp. Real Est. Tax Rate Per $100	Minor Cap. Imp. Levy Per Cap.	Total Levies Debt & Current Real Est. Per $100	Total Levies Debt & Current Levy Per Cap.
NEW CASTLE COUNTY												
Appoquinimink	$ 63,185,200	-	.40	-	.816	-	.10	-	.02	-	1.336	-
New Castle County Tax District[a]	2,722,745,392	-	.12	-	1.585	-	-	-	-	-	1.705	-
Brandywine	755,568,974	-	-	-	-	-	.12	-	.015	-	.135	-
Christina	746,818,410	-	-	-	-	-	.155	-	.03	-	.185	-
Colonial	380,038,142	-	-	-	-	-	.165	-	.04	-	.205	-
Red Clay	840,319,866	-	-	-	-	-	.145	-	.03	-	.175	-
Total County	2,785,930,592											
KENT COUNTY												
Caesar Rodney	$ 78,235,800	10,677	.115	10.00	.75	2.00	.04	-	.04	-	.945	12.00
Capital	166,553,900	-	.15	-	1.20	-	.05	-	.05	-	1.45	-
Lake Forest	51,465,100	7,219	.135	5.00	.90	10.00	.055	-	.11	-	1.20	15.00
Milford[b]	81,197,525	7,183	.08	9.00	.825	9.90	.09	-	.05	-	1.045	18.90
Smyrna[c]	57,250,250	-	.23	-	.88	-	.07	-	.07	-	1.25	-
Total County	434,702,575											
SUSSEX COUNTY												
Cape Henlopen	$ 272,979,800	-	.10	-	.69	-	.025	-	.015	-	.83	-
Delmar	17,872,116	1,826	.08	3.00	.88	4.00	.09	-	.11	-	1.16	7.00
Indian River	378,934,701	17,276	.10	5.00	.415	5.00	.05	-	.035	-	.60	10.00
Laurel	43,795,291	5,330	.19	10.00	.65	8.80	.11	-	.05	-	1.00	18.80
Seaford	93,346,309	8,307	.16	-	.77	11.00	.10	-	.04	1.10	1.07	12.10
Woodbridge[d]	41,197,964	5,004	-	-	.62	7.70	.17	-	.09	-	.88	7.70
Total County	848,126,181											
TOTAL STATE	$4,068,759,348											
VOCATIONAL DISTRICTS												
New Castle County	$2,785,930,592	-	-	-	.14	-	-	-	-	-	.14	-
Kent County[e]	388,930,850	-	-	-	.10	-	-	-	-	-	.10	-
Sussex County	893,897,906	-	-	-	.06	-	-	-	-	-	.06	-
TOTAL	4,068,759,348											

[a] New Castle County Tax District Collects Debt Service and Current Expense Taxes.
[b] Milford: Kent County - $30,842,100 (2,586); Sussex County - $50,373,425 (4,597
[c] Smyrna: Kent County - $45,152,100; New Castle County - $12,098,150
[d] Woodbridge: Kent County - $4,601,700 (659; Sussex County - $36,596,264 (4,345)
[e] Kent Voc-Tech: Kent County - $376,832,700; New Castle County - $12,098,150
Source: Finance and School Services Division

TABLE 50
COMBINED TAX RATES ON ASSESSED VALUATION OF REAL ESTATE
RATES PER $100 OF ASSESSED VALUE
1983-84

District	Debt Service	Current Expense	Tuition	Minor Capital Improvements	Total
NEW CASTLE COUNTY					
Appoquinimink	.400	.816	.100	.020	1.336
New Castle County Tax District	.102	1.585	-	-	1.705
Brandywine[a]	-	-	.102	.015	.135
Christina[a]	-	-	.155	.030	.185
Colonial[a]	-	-	.165	.040	.205
Red Clay[a]	-	-	.145	.030	.175
KENT COUNTY					
Caesar Rodney	.251	.777	.040	.040	1.108
Capital	.150	1.200	.050	.020	1.450
Lake Forest	.205	1.040	.055	.110	1.410
Milford	.160	.913	.090	.050	1.213
Smyrna	.23	.880	.070	.070	1.250
SUSSEX COUNTY					
Cape Henlopen	.100	.690	.025	.015	.830
Delmar	.110	.920	.090	.110	1.230
Indian River	.123	.438	.050	.035	.646
Laurel	.312	.757	.110	.050	1.229
Seaford	.160	.868	.100	.050	1.178
Woodbridge	-	.714	.170	.090	.974
VOCATIONAL DISTRICTS					
New Castle County	-	.140	-	-	.140
Kent County	-	.100	-	-	.100
Sussex County	-	.060	-	-	.060

[a] New Castle County School District collects debt service and current operating taxes for these four districts

NOTE: This table shows the real estate tax rate which would be required in order to generate the total tax revenues in each district if no capitation taxes were levied.

Source: Finance and School Services Division

TABLE 51
VOCATIONAL-TECHNICAL EXPENDITURES
1983-84

Purpose	State	Federal	Total
Subpart 2 - Basic Grant			
General Basic Grant	$15,682,297	$ 422,942	$16,105,239
Disadvantaged	4,825,322	407,743	5,233,065
Postsecondary	21,466,700	251,516	21,718,216
Handicapped	3,618,991	206,584	3,825,575
Eliminator of Sex Stereotyping	71,752	-	71,752
Total	45,665,062	1,288,785	46,953,847
Subpart 3			
Program Improvement	562,893	251,903	814,796
Subpart 4			
Special Program for Disadvantaged	107,628	47,310	154,938
Subpart 5			
Consumer and Homemaking	2,715,806	79,918	2,795,724
Total	3,386,327	379,131	3,765,458
Planning Grant	9,212	7,693	16,905
GRAND TOTAL	$49,060,601	$1,675,609	$50,736,210

Source: Vocational Education Division

TABLE 52
PUBLIC SCHOOL STATE FUNDING
DIVISION II AND DIVISION III
1972-84

Year	Division II Allocation Per Unit					Division III Allocation Per Unit
	All Other Costs	Capital Outlay	Increased Utilities	Energy Costs	Total	
1972-73	$1,120	$ 95	$ -	$ -	$1,215	$ 950 [a]
1973-74	1,200	105	140	-	1,445	1,100 [b]
1974-75	1,375	-	369	-	1,744	1,500
1975-76	1,650	-	-	-	1,650	1,500
1976-77	1,920	-	-	-	1,920	1,500
1977-78	2,035	-	-	-	2,035	1,500
1978-79	2,160	-	-	-	2,160	1,500
1979-80	2,130	-	159	-	2,469	2,165
1980-81[c]	1,385	-	-	1,582	2,967	2,570
1981-82[c]	1,468	-	-	1,793	3,261	2,827
1982-83[c]	1,541	-	-	1,848 [d]	3,389	2,956
1983-84	1,541	-	-	1,732	3,273	2,956

[a] A supplemental appropriation totaling $800,000 was distributed to some districts in addition to the $950 per Division III unit. [b] A supplemental appropriation totaling $374,113 was distributed to some districts in addition to the $1,100 per Division III unit. [c] In FY 81, 82, and 83, Division II funds were appropriated in two lines, Other Costs and Energy Costs. [d] In FY 83, Energy Costs were reduced to $1,386 due to fiscal problems (25% reduction).

Source: Finance and School Services Division

TABLE 53
REFERENDA BY LOCAL SCHOOL DISTRICTS
1983-84

District	Purpose	Date of Referenda	Rate	New or Transfer	For /	Against
Caesar Rodney	Staff salaries, supplies and materials	11/8/83	$.115	Transfer	716	189
	Staff salaries, supplies and materials	5/8/84	.25 $5.00 Cap.	New	1,566	713
Cape Henlopen	Staff salaries	11/10/83	.10	New	1,532	865
Capital	Supplement State Appropriation	12/14/83	.20	New	1,018	840
Christina	Maintain existing programs	3/6/84	.30	New	2,602	4,874
Indian River	Current expense and salaries	3/28/84	.13	New	2,298	1,756
	Current expense and salaries	3/28/84	.07	Transfer	2,433	1,593
	Current expense and salaries	3/28/84	$2.00 Cap.	New	2,395	1,644
Lake Forest	Salaries	5/8/84	.20	New	942	928
Smyrna	Salaries for 2 nurses; increase allotment per student	10/25/83	.20	New	884	661

Source: Finance and School Services Division

TABLE 54
PUPIL TRANSPORTATION BY DISTRICT
1983-84

District/Schools	Buses	Trips	Pupils K	Pupils 1-12	Pupils Voc/Tech	Pupils Spec.	Pupils Total	Costs Contracted Services	Costs District Operations	Costs Court Ordered Activity	Costs Driver Training Supplies	Costs Total
NEW CASTLE COUNTY												
Appoquinimink	34	74	135	1,350	-	-	1,485	$ 550,307	$ -	$ -	$ 300	$ 550,607
Brandywine	92	374	547	7,536	-	-	8,083	-	1,236,222	72,298	300	1,308,820
Bush	8	46	-	-	-	179	179	-	154,760	-	-	154,760
ILC	8	37	-	-	-	341	341	10,800	130,667	-	-	141,467
Christina	140	562	794	11,571	-	-	12,365	1,465,979	1,042,051	69,654	300	2,577,984
Autistic	3	8	-	-	-	29	29	-	122,340	-	-	122,340
Douglas	8	16	-	-	-	68	68	-	175,142	-	-	175,142
ILC	25	58	-	-	-	394	394	-	438,171	-	-	438,171
Sterck	13	38	-	-	-	139	139	47,542	316,509	-	-	364,051
Colonial	102	419	506	7,187	-	-	7,693	1,281,237	351,193	23,666	-	1,656,096
Leach	12	24	-	-	-	112	112	-	190,348	-	-	190,348
Leach/Terry	3	6	-	-	-	19	19	-	55,497	-	-	55,497
Wallin	8	16	-	-	-	114	114	-	179,292	-	-	179,292
New Castle Voc-Tech	75	195	-	-	3,906	-	3,906	1,571,078	-	-	-	1,571,078
Red Clay	171	679	672	11,984	-	-	12,656	2,080,546	956,651	105,345	126	3,142,668
ILC	25	61	-	-	-	400	400	29,874	435,573	-	-	465,447
Meadowood	11	45	-	-	-	77	77	268,186	7,136	-	-	275,322
Total New Castle County	738	2,658	2,654	39,628	3,906	1,872	48,060	$ 7,305,549	$5,791,552	$270,963	$1,026	$13,369,090
KENT COUNTY												
Caesar Rodney	63	190	219	3,368	312	38	3,937	$ 892,946	$ -	$ -	$ 300	$ 893,246
Charlton	8	16	-	-	-	101	101	181,224	-	-	-	181,224
Capital	61	223	300	4,235	295	65	4,895	835,384	148,364	-	278	984,026
Lake Forest	41	115	192	2,567	101	12	2,872	701,820	-	-	180	702,000
Milford	41	93	168	2,314	139	-	2,621	673,162	-	-	300	673,462
Smyrna	28	98	187	1,757	241	7	2,192	475,638	-	-	300	475,938
Total Kent County	242	735	1,066	14,241	1,088	223	16,618	$3,760,174	$ 148,364	$ -	$1,358	$3,909,896
SUSSEX COUNTY												
Cape Henlopen	48	126	195	2,833	142	99	3,269	$ 737,051	$ 188,927	$ -	$ 33	$ 926,011
Delmar	13	36	50	590	108	-	748	199,075	-	-	-	199,075
Indian River	97	231	456	5,314	503	-	6,273	1,491,109	-	-	15	1,491,124
Ennis	13	26	-	-	-	175	175	346,821	19,091	-	-	365,912
Laurel	27	62	108	1,197	130	-	1,435	370,342	-	-	-	370,342
Seaford	43	153	230	2,577	114	29	2,950	615,405	58,785	-	300	674,490
Woodbridge	31	71	99	1,306	110	-	1,515	531,731	-	-	-	531,731
Total Sussex County	272	705	1,138	13,817	1,107	303	16,365	4,291,534	266,803	-	348	4,558,685
DISTRICT TOTALS	1,252	4,098	4,858	67,686	6,101	2,398	81,043	$15,357,257	$6,206,719	$270,963	$2,732	$21,837,671
DPI Disbursements												$ 584,498
STATE TOTAL												$22,422,169

Source: Finance and School Services Division

TABLE 55
REVENUE AND EXPENDITURES
NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK
CHILD NUTRITION PROGRAMS
1983-84

	Income							Expenditures			
	Federal[a] Reimbursement	Children's Payments	Other[b] Income from Children	Other[c] Income	Value USDA Commodities	State Payment of Food Service Salaries	Total	Food	Labor	Other	Total
NEW CASTLE COUNTY											
Appoquinimink	$ 87,037	$ 87,155	$ 66,278	$ 11,289	$ 28,272	$ 50,248	$ 330,279	$ 135,958	$ 135,248	$ 22,067	$ 293,273
Brandywine	557,361	385,953	294,888	76,844	272,188	165,753	1,752,987	543,514	715,606	119,992	1,379,112
Christina	945,184	497,513	372,909	129,598	198,690	168,929	2,312,823	860,266	864,177	295,796	2,020,239
Colonial	607,118	397,200	171,404	123,000	204,715	136,463	1,639,900	515,226	571,388	368,477	1,455,091
Red Clay	873,881	400,275	254,655	109,968	232,617	159,865	2,031,261	674,587	813,875	230,736	1,719,198
New Castle Voc-Te	64,161	30,842	107,682	31,540	24,024	15,735	273,984	148,716	43,679	63,844	256,239
Total	3,134,742	1,798,938	1,267,816	482,239	960,506	696,993	8,341,234	2,878,267	3,143,973	1,100,912	7,123,152
KENT COUNTY											
Caesar Rodney	387,088	236,335	132,583	91,088	124,250	109,064	1,080,408	374,583	516,751	67,686	959,020
Capital	493,112	268,300	93,664	146,578	88,887	129,749	1,220,290	482,908	373,874	110,108	966,890
Lake Forest	226,580	139,647	82,941	39,804	50,913	66,948	606,833	238,425	266,948	86,734	592,107
Milford	251,323	119,752	70,397	53,308	56,949	81,169	632,898	223,780	265,301	67,288	556,369
Smyrna	149,179	158,149	56,113	19,444	42,774	62,630	488,289	167,750	235,182	43,855	446,787
Kent Voc-Tech	21,798	23,680	21,232	58,696	13,233	13,755	152,394	59,428	43,891	35,429	138,748
Total	1,529,080	945,863	456,930	408,918	377,006	463,315	4,181,112	1,546,874	1,701,947	411,100	3,659,921
SUSSEX COUNTY											
Cape Henlopen	214,218	185,394	83,028	69,793	94,581	104,548	751,562	249,434	358,712	33,119	641,265
Delmar	27,978	55,363	14,170	3,835	14,518	11,975	127,839	51,471	48,475	4,327	104,273
Indian River	351,081	315,924	137,746	120,714	137,638	118,396	1,181,499	358,547	468,547	84,962	912,056
Laurel	107,242	92,117	62,503	21,752	41,706	52,021	377,341	117,714	136,509	53,137	307,360
Seaford	166,646	162,366	63,993	33,306	59,208	48,837	534,356	187,062	221,019	72,205	480,286
Woodbridge	138,432	96,731	37,070	20,950	20,027	25,434	338,644	143,146	143,154	24,523	310,823
Sussex Voc-Tech	14,989	10,013	1,219	29,161	11,573	11,171	78,126	48,612	11,171	6,485	66,268
Total	1,020,586	917,908	399,729	299,511	379,251	372,382	3,389,367	1,155,986	1,387,587	278,758	2,822,331
TOTAL STATE	$5,684,408	$3,662,709	$2,124,475	$1,190,668	$1,716,763[d]	$1,532,690[e]	$15,911,713	$5,581,127	$6,233,507	$1,790,770	$13,605,404

[a] Does not include $845,509 of reimbursements earned, but not received by the school districts as of June 30,1984. Total reimbursement paid and due $6,529,917. [b] Payments for "Type A" Breakfasts and a la carte purchases. [c] Payments for adult meals, income from special events, local subsidies to program, etc. [d] Value of commodities reported as delivered by State distributing agency (Purchasing Division of Department of Administrative Services) to all public and private schools, etc., was $2,090,288. [e] Paid from State funds. Does not include local supplements in the amount of $186,927.

Source: Finance and School Services

TABLE 56
NATIONAL SCHOOL LUNCH AND SCHOOL BREAKFAST PROGRAMS
1983-84

	National School Lunch Program						School Breakfast Program					
	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Lunches	Total Lunches	% Free & Reduced Price to Total Lunches	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Breakfasts	Total Breakfasts	Percent Free & Reduced Breakfasts Total
NEW CASTLE COUNTY												
Appoquinimink ..	1,890	935	49.5	43,369	167,289	25.9	1,890	342	18.1	20,795	59,581	34.9
Brandywine	10,392	4,263	41.0	356,469	775,793	46.0	4,881	658	13.5	114,721	120,438	95.3
Christina	13,691	6,538	47.8	622,787	1,163,703	53.5	6,486	1,242	19.2	213,535	221,140	96.6
Colonial	8,716	4,981	57.2	400,023	891,584	44.9	4,810	732	15.2	113,435	131,097	86.5
Red Clay	12,214	6,169	50.5	608,744	1,098,169	55.4	5,327	874	16.4	146,472	152,162	96.3
New Castle Voc-Te	2,639	578	21.9	52,611	98,275	53.5	-	-	-	-	-	-
Total	49,542	23,464	47.4	2,084,003	4,194,813	49.7	23,394	3,848	16.5	608,958	684,418	89.0
KENT COUNTY												
Caesar Rodney ..	5,744	3,329	58.0	258,765	595,900	43.4	4,894	557	11.4	81,319	98,036	83.0
Capital	5,219	3,666	70.2	269,207	656,277	41.0	5,219	873	16.7	135,167	155,379	87.0
Lake Forest	2,842	1,966	69.2	137,004	336,159	40.8	2,842	431	15.2	63,897	72,414	88.2
Milford	2,975	1,811	60.9	141,326	324,154	43.6	2,975	494	16.6	82,599	87,358	94.6
Smyrna	2,410	1,426	59.2	88,357	255,281	34.6	2,410	523	21.7	38,963	93,537	41.7
Kent Voc-Tech ..	500 [a]	237	47.4	15,149	42,183	35.9	-	-	-	-	-	-
Total	19,190	12,435	64.8	909,808	2,209,954	41.2	18,340	2,878	15.7	401,945	506,724	79.3
SUSSEX COUNTY												
Cape Henlopen ..	2,997	2,287	76.3	133,393	409,417	32.6	78	59	75.6	7,804	10,550	74.0
Delmar	608	449	73.9	17,648	78,556	22.5	-	-	-	-	-	-
Indian River ...	5,402	3,706	68.6	258,366	644,890	40.1	-	-	-	-	-	-
Laurel	1,744	1,135	65.1	79,945	190,640	41.9	-	-	-	-	-	-
Seaford	2,937	1,850	63.0	123,319	318,234	38.8	-	-	-	-	-	-
Woodbridge	1,477	1,019	69.0	88,146	182,468	48.3	1,477	348	23.6	53,127	59,158	89.8
Sussex Voc-Tech	650 [a]	149	22.9	14,383	26,163	55.0	-	-	-	-	-	-
Total	15,165	10,595	69.9	715,100	1,850,368	38.7	1,555	407	26.2	60,931	69,708	87.4
TOTAL STATE	83,897	46,494	55.4	3,708,911	8,255,135	44.9	43,289	7,133	16.5	1,071,834	1,260,850	85.0

[a] Not included in the total since reflected in "home" school. Represents number of students during lunch period.
[b] Does not include $159,588 reimbursed Type A lunches (155,956 free) and 193,866 reimbursed Breakfasts (182,821 free) served in 12 residential child care institutions and 7 Department of Health and Social Services "special schools"
Source: Finance and School Services

TABLE 57
YEAR-ROUND CHILD CARE FOOD PROGRAM
NON-SCHOOL MEALS
DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOUR PROGRAMS
1983-84

	No. of Service Institutions	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total No. Meals Served Per Child Per day	Total Amount of Financial Reimbursements Received From Federal Sources
New Castle	28	2,022	411,292	482,604	19,695	498,261	1,411,852	2.77	876,064
Kent	10	906	122,927	202,225	53,649	272,462	651,263	2.85	428,499
Sussex	6	269	55,047	65,794	-	54,140	174,981	2.58	129,599
TOTAL STATE	44	3,197	589,266	750,623	73,344	824,863	2,238,096	2.78	1,434,162

Source: Finance and School Services Division

TABLE 58
SUMMER FOOD SERVICE PROGRAM FOR CHILDREN
P.L. 94-105
1983-84

	July, August, September 1983 Operations				June 1984 Operations			
	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments
Caesar Rodney School District	No Program last Summer				74	10	735	$ 1,180
Capital School District	544	29	23,487	$ 29,219	38	15	1,482	1,434
Children's Beach House	17	58	3,977	4,272	17	13	858	974
Delaware State College Coop. Ext.	64	7	1,332	5,823	No program in June			
Delaware State College Athletic Dept. ..	200	15	5,988	1,734	316	10	6,328	6,112
Delaware State College Upward Bound	34	15	1,378	1,744	18	10	513	694
Indian River School District	128	27	3,447	3,024	121	10	1,214	1,779
Laurel School District	67	28	5,635	5,125	No program in June			
Milford School District	149	17	5,006	6,004	134	13	3,273	4,159
New Castle County Manpower	1,303	35	46,080	61,380	1,555	5	8,699	13,237
Edward Pyle State Service Center	1,792	43	10,571	15,078	2,063	10	20,630	33,008
University Delaware Upward Bound	132	38	68,085	102,451	86	11	2,790	3,712
Widener College	No Program last Summer				46	5	639	790
Wilmington, Dept. of Parks and Rec.	4,587	35	160,566	233,846	3,858	5	19,289	30,401
TOTAL	9,017	347	335,553	$469,700	8,326	117	66,450	$97,480

Source: Finance and School Services Division

FEDERAL PROGRAMS

TABLE 59
FEDERAL GRANTS
1983-84

Program	Amount
Education Consolidation Improvement Act, Chapter 1	$11,082,967
Education Consolidation Improvement Act, Chapter 2	2,229,304
Education of Handicapped Act	
Education for the Handicapped Part B	2,786,195
Education for the Handicapped Part D	75,000
Education for the Handicapped - Early Childhood Incentive Grant	69,263
Adult Basic Education	358,911
Human Relations	150,585
P.L. 81-874 (Impact Aid)	[a]
Vocational Education	
Basic Grant	1,432,610
Consumer and Homemaking	81,220
Program Improvement	256,607
Special Programs for Disadvantaged	36,860
Planning and Evaluation	9,212
Food Service	
School Lunch, Breakfast, Special Milk	5,392,944
State Administrative Expenses	234,769
Special Food Service Program for Children (Year Round)	1,302,513
Special Food Service Program for Children (Summer)	418,506
Nutrition Education	50,000
Other (Bilingual Education, Refugee Assistance, Facilitator, Deaf/Blind, VA	226,680
TOTAL	$26,194,146

[a] Figures for 1983-84 school year not yet finished

Note: This table shows total grant awards during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Finance and School Services Division

TABLE 60
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
PL 97-35 ECIA CHAPTER I
1983-84

Local Education Agency	District Project Title or Description	FY 1983 Grant Award	Enrollment								Employees (F.T.E.)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
NEW CASTLE COUNTY																
Appoquinimink	Appoquinimink Conquest I	$ 104,846	60	-	-	-	-	-	-	-	1.0	1.0	-	1.0	2.0	-
Brandywine	Supplementary Educational and Support Services	820,535	1135	-	-	-	-	-	-	-	1.0	10.0	-	1.0	19.5	1.0
Christina	Chapter I - Year II	1,394,909	958	-	-	-	-	-	-	-	1.0	23.0	-	2.0	22.0	-
Colonial	Supplementary Educational Programs	825,093	1640	-	-	-	-	-	-	-	1.0	9.0	1.0	2.0	31.0	1.0
Red Clay Consolidated	Supplementary Educational and Supportive Services	1,299,180	1400	-	-	-	-	-	-	-	1.0	24.5	1.5	1.0	22.0	1.0
New Castle Voc-Tech.	Individualized Educational Programs for Vocational Students	109,405	-	-	220	-	-	-	-	-	.5	2.0	-	-	1.0	-
Total New Castle County.....		$4,553,968	5193	-	220	-	-	-	-	-	5.5	69.5	2.5	7.0	97.5	3.0

(Table continued on following page)

TABLE 60 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
PL 97-35 ECIA CHAPTER I
1983-84

Local Education Agency	District Project Title or Description	FY 1983 Grant Award	Enrollment								Employees (F.T.E.)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
KENT COUNTY																
Caesar Rodney	Project "BSR" Basic Skills Remediation for the Educationally Deprived Child	$ 391,878	600	-	360	-	-	-	-	-	-	16.0	-	-	-	-
Capital	Reading Diagnostic and Corrective Instruction	618,507	523	-	69	-	-	-	-	-	2.0	10.0	-	1.5	12.0	2.5
Lake Forest	Verbal Skills Development Program	269,122	545	-	-	-	-	-	-	-	1.0	-	1.0	1.0	28.0	-
Milford	Individualized Progress	301,206	410	10	70	170	-	-	-	-	1.0	1.5	-	1.0	19.5	2.5
Smyrna	Language Arts and Mathematics Skills Improvement Program	172,957	150	-	-	-	-	-	-	-	.5	4.0	-	1.0	2.0	-
Total Kent County.....		$1,753,668	2228	10	499	170	-	-	-	-	4.5	31.5	1.0	4.5	61.5	5.0
SUSSEX COUNTY																
Cape Henlopen	Communications/ Mathematics Skills	$ 246,631	385	-	-	-	-	-	-	-	-	-	.5	-	17.5	-

(Table continued on following page)

TABLE 60 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
PL 97-35 ECIA CHAPTER I
1983-84

Local Education Agency	District Project Title or Description	FY 1983 Grant Award	Enrollment								Employees (F.T.E.)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
SUSSEX COUNTY (continued)																
Delmar	Reading and Mathematics Progress	$ 49,042	-	-	55	-	-	-	-	-	-	-	-	1.0	5.0	-
Indian River	A Reading Improvement Program	445,666	874	-	-	-	-	-	-	-	2.0	5.0	-	1.0	32.0	-
Laurel	Basic Reading K-8	204,805	240	-	60	-	-	-	-	-	1.0	4.0	-	-	7.0	1.0
Seaford	Development of Basic Skills	214,900	165	-	50	-	-	-	-	-	1.0	5.0	2.0	.5	4.0	-
Woodbridge	Reading/Math Resource Aide and Readiness	154,983	295	-	-	-	-	-	-	-	1.0	-	-	2.0	11.0	-
Total Sussex County.....		$ 1,316,027	1959	-	165	-	-	-	-	-	5.0	14.0	2.5	4.5	76.5	1.0
Bureau of Adult Corrections	Basic Skills	$ 29,103	58	-	66	-	-	-	-	-	-	1.0	-	-	1.0	1.0

(Table continued on following page)

TABLE 60 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
- PL 97-35 ECIA CHAPTER 1
1983-84

Local Education Agency	District Project Title or Description	FY 1983 Grant Award	Enrollment								Employees (F.T.E.)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Tech/ Elec.	Aides	Other
DEPT. OF CORR. (Continued)																
Bureau of Juvenile Corrections	Basic Skills Development	$ 164,111	-	-	183	183	-	-	-	-	-	5.0	-	-	2.0	-
Total Corrections.....		$ 193,214	58	-	249	183	-	-	-	-	-	6.0	-	-	4.0	1.0
TOTAL STATE.....		$ 7,816,877	9438	10	1133	353	-	-	-	-	15.0	121.0	6.0	10.0	230.5	43.0

Source: Exceptional Children/Special Programs Division

TABLE 61

PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN

PL 89-10, ECIA CHAPTER 1, MIGRANT

1983-84

District	Project Title or Description	FY 1983 Grant Award	Enrollment Public Elementary Reg Sch Year	Enrollment Public Elementary Summer	Enrollment Public Secondary Reg Sch Year	Enrollment Public Secondary Summer	Employee (F.T.E.) Admin	Tchr	Other Prof	Sect./ Clerical	Cafe	Other
Capital	Summer Migrant Education Program	$104,208 (66,393)*	-	130	-	23	2.0	8.0	2.0	1.1	-	11.0
	Migrant Instruction Resource Center (MIRC) [a]	33,972	-	-	-	-	.2	-	-	1.3	-	-
	Migrant Instructional Specialist	175,882	275	-	140	-	1.0	6.0	-	-	-	-
	Statewide Migrant Recruiter Program [b]	155,253	(615)	(335)	(282)	(98)	-	-	1.0	1.3	-	5.0
Indian River	83 Summer Migrant Program	104,500	-	140	-	27	1.0	10.0	6.0	1.0	3.0	12.0
	Indian River Migrant Program	144,662 (14,405)*	180	-	82	-	.16	5.0	-	.20	-	-
Lake Forest	Instructional Resources for Migrant Education	5,000	40	-	20	-	-	-	-	-	-	-
Laurel	Southwestern Sussex Summer Migrant Program	35,000	-	65	-	20	-	3.0	1.0	.50	-	3.25
	Laurel School District Migrant Program	40,000	60	-	23	-	-	1.0	-	-	-	1.0
Red Clay Consolidated	Educational Program for Migrant Children	63,940	60	-	15	-	-	1.0	-	-	-	2.0
TOTAL STATE		$862,417 (80,798)*	615	335	280	70	4.36	29.0	10.0	5.4	3.0	34.25

* Amount in parentheses reflect prior FY funds used in each program.

a MIRC serves teaching staff of the individual migrant programs.

b Recruiter Component - identifies and enrolls all eligible migrant students on the data bank in Little Rock, Arkansas. The 1,330 students are not necessarily included in totals at the bottom of the columns. Only those enrolled in educational programs are counted.

Source: Exceptional Children/Special Programs Division

TABLE 62
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1983-84

Local Education Agency	Project Title or Description	FY 1984 Grant Award	Enrollment						Employees	
			Elementary		Secondary		Nonpublic			
			Reg. School Year	Summer	Reg. School Year	Summer	Reg. School Year	Summer	Prof.	Non Prof.
NEW CASTLE COUNTY SPECIAL SCHOOLS										
Brandywine..... Alfred I. duPont Institute	Instructional Support to A. I. duPont Institute Students	$ 21,000	1	-	41	-	-	-	-	-
Brandywine..... Bush School	Enriched Programs for TMH & SMH Students	32,476	8	-	56	-	-	-	3.0	-
Christina..... Sterck School	Psycho-Social-Educational-Motor Development of Hearing Impaired Students	94,500	26	-	171	-	-	-	2.0	3.0
Christina..... Douglass School	Supportive Services Program	33,000	3	-	63	-	-	-	-	3.0
Colonial..... Leach School	Program Support for OH Students	53,175	19	-	94	-	-	-	-	3.0
Colonial..... Wallin School	Comprehensive Program for Handicapped	55,000	2	-	2644	-	-	-	-	4.0
Colonial..... Wallin School	S.W.I.S.S.-Students Working In SAVI/SELPH	98,946	-	-	112	-	-	-	1.0	1.0
New Castle Co. Voc-Tech..... Easter Seal Center	Prevocational Program: Easter Seal Developmental Center	17,000	-	-	34	-	-	-	.5	.5
New Castle Co. Voc-Tech..... Marshallton School	Marshallton Work Adjustment Center	32,500	-	-	65	-	-	-	-	1.0

(Table continued on following page)

TABLE 62 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1983-84

Local Education Agency	Project Title or Description	FY 1984 Grant Award	Enrollment						Employees	
			Elementary		Secondary		Nonpublic			
			Reg. School Year	Summer	Reg. School Year	Summer	Reg. School Year	Summer	Prof.	Non Prof.
NEW CASTLE COUNTY SPECIAL SCHOOLS (Cont'd.)										
New Castle Co. Vo-Tech.....	Baseline Education for Incarcerated 18-20	$ 56,183	-	-	60	-	-	-	5.0	-
Red Clay Consolidated..... Meadowood School	Facilitating Learning Experiences for the Handicapped	45,917	27	-	61	-	-	-	.5	1.5
Intensive Learning Centers										
Brandywine..... Springer ILC	A Viable Alternative	122,500	67	-	218	-	-	-	5.0	5.0
Christina..... Medill/Maclary ILC	Program for Supportive Services	185,000	61	-	309				4.0	4.0
Red Clay Consolidated..... Richardson Park/Conrad ILC	An Educational Alternative for LD/SEM Children & Youth	177,500	71	-	284	-	-	-	-	17.0
Total New Castle County....		$ 1,024,697	285	-	4212	-	-	-	21.0	43.0
KENT COUNTY SPECIAL SCHOOLS										
Caesar Rodney..... Charlton School	Charlton Recreational Instruction-Students & Parents (CRISP)	48,500	5	-	95	-	-	-	4.0	6.0
Capital..... Kent OH School	Program Development for Ancillary Services for OH & SMH Children	28,500	10	-	52	-	-	-	2.0	3.0
Total Kent County.....		$ 77,000	15	-	147	-	-	-	6.0	9.0

(Table continued on following page)

TABLE 62 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1983-84

Local Education Agency	Project Title or Description	FY 1984 Grant Award	Enrollment						Employees	
			Elementary		Secondary		Nonpublic			
			Reg. School Year	Summer	Reg. School Year	Summer	Reg. School Year	Summer	Prof.	Non Prof.
SUSSEX COUNTY SPECIAL SCHOOLS										
Cape Henlopen..... Beach House	Children's Beach House Environmental Program	$ 16,030	-	-	160	-	-	-	.5	-
Cape Henlopen..... Kent/Sussex Consortium Serves both Kent & Sussex Counties	Kent/Sussex Consortium: Intensive Learning Centers	89,000	-	-	130	-	-	-	-	7.0
Indian River..... HMR/Ennis School	Transitional Educational Program for Moderately & Severely Handicapped	103,500	-	-	20	-	187	-	2.0	6.0
Seaford..... Sussex OH School	Delivery of Programs for OH Students	23,483	4	-	19	-	-	-	1.0	-
Total Sussex County.....		$ 232,013	4	-	329	-	187	-	3.5	13.0
TOTAL SPECIAL SCHOOLS.....		$ 1,333,710	304	-	4688	-	187	-	30.5	65.0
NEW CASTLE COUNTY STATEWIDE PROGRAMS										
Christina.....	Comprehensive Programs for Autistic Students	23,076	5	-	42	-	-	-	-	2.0
Christina..... Sterck School	Statewide Educational Program for Deaf/Blind Children	22,757	14	-	21	-	-	-	-	1.0
Colonial..... DHSS/DPI/Correction	Providing Direct & Improved Service to Institutionalized Children & Youth	138,306	183	-	492	-	-	-	2.0	2.0

(Table continued on following page)

TABLE 62 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1983-84

Local Education Agency	Project Title or Description	FY 1984 Grant Award	Enrollment						Employees	
			Elementary		Secondary		Nonpublic			
			Reg. School Year	Summer	Reg. School Year	Summer	Reg. School Year	Summer	Prof.	Non Prof.
NEW CASTLE COUNTY STATEWIDE PROGRAMS (Cont'd.)										
Red Clay Consolidated.....	Richardson Park Learning Resource System Mini-Center	$ 26,784	-	-	-	-	-	-	-	1.4
University of Delaware.....	University of Delaware Learning Resource System Mini-Grant	11,094	-	-	-	-	-	-	-	1.0
Division for Visually Impaired...	Statewide Effort for Visually Impaired	55,501	44	-	71	-	-	-	2.0	-
Total New Castle County....		$ 277,518	246	-	626	-	-	-	4.0	7.4
KENT COUNTY STATEWIDE PROGRAMS										
Capital.....	Capital Learning Resource System Mini-Center	60,760	-	-	-	-	-	1	-	1.5
Capital.....	Capital Transition Project for LEA Students	226,017	-	-	396	-	-	-	1.0	-
Department of Public Instruction.	ISSUES-Identification-Specific Services for Unified Educational Support	5,000	102	-	-	-	-	-	-	1.0
Department of Public Instruction.	Program Assistance & Training	103,690	-	-	-	-	-	-	2.0	1.0
Division of Public Health.....	Preschool Readiness for Education Project (PREP)	87,000	171	-	3	-	-	-	.5	5.5
Total Kent County.....		$ 482,467	273	-	399	-	-	1	3.5	9.0

(Table continued on following page)

TABLE 62 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA CHAPTER I (H)
1983-84

Local Education Agency	Project Title or Description	FY 1984 Grant Award	Enrollment						Employees	
			Elementary		Secondary		Nonpublic			
			Reg. School Year	Summer	Reg. School Year	Summer	Reg. School Year	Summer	Prof.	Non Prof.
SUSSEX COUNTY STATEWIDE PROGRAMS										
Delaware Technical & Community College	Delaware Technical & Community College Learning Resource System Mini-Center	$ 30,047	-	-	-	-	-	-	-	2.0
Total Sussex County		$ 30,047	-	-	-	-	-	-	-	2.0
TOTAL STATEWIDE PROGRAMS		$ 790,032	519	-	1025	-	-	1	7.5	18.4
INSTITUTIONS										
Division of Mental Health Terry Psychiatric Center	Basic Skills & Developmental Abilities	25,546	-	-	49	-	-	-	2.0	-
Hughes School Governor Bacon Health Center	Transitional Resource Services	53,500	-	-	140	-	-	-	-	4.0
New Castle County Voc-Tech. on behalf of Delaware State Hospital	Community Re-entry	9,500	-	-	19	-	-	-	1.0	-
Total Institutions		$ 88,546	-	-	208	-	-	-	3.0	4.0
TOTAL STATE		$ 2,212,288	823	-	5921	-	187	1	41.0	87.4
FY '82 & '83 Carryover		30,760								
TOTAL FY '84 FUNDS		$ 2,181,528								

Source: Exceptional Children/Special Programs Division

TABLE 63
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: PL 94-142, EHA (B)
1983-84

Local Education Agency	Project Title or Description	FY 1984 Grant Award	Elementary		Secondary		Vocational		Employers		Personnel Trained	
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Prof.	Non-Prof.	Prof.	Non-Prof.
NEW CASTLE COUNTY												
Appoquinimink	PL 94-142 Pass-Through	$ 71,215	123	-	125	-	7	-	2.0	1.0	25	450
Brandywine	PL 94-142 Pass-Through Assisting Handicapped Children/Youth	181,344	583	-	522	-	250	-	3.5	6.0	45	-
Christina	PL 94-142 Pass-Through	281,650	660	-	800	-	25	-	1.0	22.0	125	35
Colonial	PL 94-142 Pass-Through	231,989	560	-	620	-	50	-	2.5	6.0	-	-
New Castle Co. Voc-Tech	Special Needs: Vocational Support System	63,670	-	-	375	-	-	-	-	3.0	50	5
Red Clay Consolidated	Part B Project	304,129	771	-	850	-	-	-	1.0	27.0	100	20
Learning Resource Center at Richardson Park	New Castle Co. Learning Resource System Mini-Center	15,000	-	-	-	-	-	-	-	1.0	1125	195
DMSS/DPI/Correction	Providing Direct and Improved Services to Institutionalized Children and Youth	25,000	-	-	675	-	-	-	1.0	1.0	-	-
University of Delaware	Learning Resource System Mini-Center	5,000	-	-	-	-	-	-	-	1.0	450	-
Total New Castle County		$1,170,777	3013	-	4019	-	337	-	11.0	90.0	1945	661

(Table continued on following page)

TABLE 63 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: PL 94-142, ESEA (B)
1983-84

Local Education Agency	Project Title or Description	FY 1984 Grant Award	Elementary Reg Sch Year	Elementary Summer	Secondary Reg Sch Year	Secondary Summer	Nonpublic Reg Sch Year	Nonpublic Summer	Employees Prof.	Employees Non-Prof.	Personnel Trained Prof.	Personnel Trained Non-Prof.
KENT COUNTY												
Caesar Rodney	PL 94-142 Pass-Through	$ 99,720	272	-	211	-	1	-	7.0	6.0	15	3
Capital	Learning Resource System Mini-Center	15,000	-	-	-	-	-	-	-	1.0	968	360
	PL 94-142 Pass-Through	90,920	287	-	231	-	-	-	2.3	2.5	76	67
Lake Forest	Preschool Incentive Grant	73,000	385	-	-	-	100	-	4.0	2.0	190	175
	PL 94-142 Pass-Through	82,927	194	-	147	-	-	-	4.0	7.0	20	34
Milford	PL 94-142 Pass-Through	116,174	212	-	146	-	4	-	2.5	4.0	12	-
Smyrna	PL 94-142 Pass-Through	82,360	149	-	92	-	-	-	2.0	1.0	27	-
Total Kent County		$ 560,120	1499	-	827	-	105	-	21.8	23.5	1308	639
SUSSEX COUNTY												
Cape Henlopen	Kent/Sussex Consortium	$ 75,000	65	-	21	-	-	-	-	12.5	-	-
	PL 94-142 Pass-Through	73,060	220	-	155	-	70	-	2.0	4.0	80	4
Del. Tech. & Community College	Learning Resource Center Mini-Center	15,000	-	-	-	-	-	-	-	2.0	668	422
Delmar	PL 94-142 Pass-Through	10,956	-	-	35	-	-	-	7.0	5.0	-	-
Indian River	PL 94-142 Pass-Through	147,531	364	-	367	-	-	-	10.0	1.0	137	75
Laurel	PL 94-142 Pass-Through	48,170	95	-	60	-	1	-	1.0	2.0	12	-

(Table continued on following page)

TABLE 63 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: PL 94-142, EHA (B)
1983-84

Local Education Agency	Project Title or Description	FY 1984 Grant Award	Elementary Reg Sch Year	Elementary Summer	Secondary Reg Sch Year	Secondary Summer	Nonpublic Reg Sch Year	Nonpublic Summer	Employees Prof.	Employees Non-Prof.	Personnel Trained Prof.	Personnel Trained Non-Prof.
SUSSEX COUNTY (continued)												
Seaford	PL 94-142 Pass-Through	$ 87,083	144	-	135	-	-	-	3.0	3.0	-	-
Sussex Voc-Tech	Exploratory Skills Project	21,005	-	-	60	-	-	-	1.0	-	32	-
Woodbridge	PL 94-142 Pass-Through	52,514	106	-	109	-	-	-	1.0	1.0	21	3
Total Sussex County		$ 531,119	1004	-	942	-	71	-	25.0	30.5	950	504
INSTITUTIONS												
Department of Juvenile Corrections	PL 94-142 Pass-Through	$30,224	-	-	160	160	-	-	.5	-	-	-
Department of Public Instruction	Statewide Training	20,000	-	-	-	-	-	-	-	-	833	-
Autistic	Comprehensive Program for Autistic Students	15,000	5	5	41	41	-	-	1.0	1.0	-	-
ISSUES	Identifying Specific Services for Unified Education Support	25,000	102	-	-	-	10	-	1.0	.5	300	300
Adult Special Education	Special/Adult Education at Sussex Correctional Facility	10,599	-	-	20	20	-	-	1.0	-	1	-
Total Institutions		$ 100,823	107	5	221	221	10	-	3.5	11.5	1102	300
TOTAL STATE		$2,378,839	5627	5	6009	221	513	-	61.3	135.5	5361	1844

Source: Exceptional Children/Special Programs Division

TABLE 64
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1983-84

District	District Project Title or Description	FY 1984 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY										
Appoquinimink	Career Guidance Comprehensive Planning for Pre-Voc. Education Programs for Handicapped & Disadvantaged	$ 9,174	323	-	-	-	-	-	-	-
	Comprehensive Planning for Prevocational & Vocational Education Programs & Career Guidance	7,286	169	-	-	-	-	-	-	-
	Prevocational Education for Business	5,587	350	-	-	-	-	-	-	-
Brandywine	Vocational Guidance Centers	11,292	3,546	-	-	-	-	1.5	-	-
	Graphic Arts	9,391	54	-	-	-	-	-	-	-
	Microcomputer Accounting	10,026	105	-	-	-	1.5	-	-	-
	Exploratory Skills	11,417	122	-	-	-	-	-	-	-
	Consumer & Homemaking Education for the Disadvantaged (DAPI)	13,140	300	-	-	-	0.5	-	-	-

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1983-84

District	District Project Title or Description	FY 1984 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY (Cont'd.)										
Brandywine (Cont'd)	Electricity/Electronics	$ 17,293	18	-	-	-	-	-	-	-
	Business Data Processing, Related Programs, Word Processing (Concord High)	10,209	30	-	-	-	-	-	-	-
	Business Data Processing, Related Programs, Word Processing (Mt. Pleasant High)	6,958	150	-	-	-	-	-	-	-
	Exploratory Skills Programs for Handicapped/Dis-advantaged Students (Springer ILC)	9,181	122	-	-	-	-	-	-	-
Christina	Work-Study Program (Sterck)	4,372	10	-	-	-	-	-	-	-
	Work Study Program (Newark)	1,365	15	-	-	-	-	-	-	-
	Work Study Program for Handicapped Students (Medill)	12,937	25	-	-	-	-	-	-	-
	Cooperative Work Study Program (Newark)	10,121	30	-	-	-	-	-	-	-
	Secondary ILC, Phase II (Medill Academy)	5,026	65	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1983-84

District	District Project Title or Description	FY 1984 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY (Cont'd.)										
Christina (Cont'd.)	Audiovisual Voc. Equipment for Handicapped/Disadvantaged Students (Medill ILC)	$ 11,000	100	-	-	-	-	-	-	-
	Coordinating Voc. Ed. for Hearing Impaired Students (Sterck)	10,547	9	-	-	-	0.5	-	-	-
	Work-Study Experiences for Economically Disadvantaged Students	10,669	30	-	-	-	-	-	-	-
	Vocational Guidance & Guidance Center (Christiana, Glasgow, Newark)	6,240	4,502	-	-	-	-	0.5	-	-
	Word Processing & Accounting By Computer (Christiana)	16,029	56	-	-	-	-	-	-	-
	Exploratory Skills Program for Handicapped/Disadvantaged	8,844	75	-	-	-	0.5	-	-	-
Colonial	Career Guidance and Placement Counselor	6,607	1,935	-	-	-	-	1.0	-	-
	A Work-Study Program for Orthopedically Handicapped Students (Leach School)	6,625	30	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1983-84

District	District Project Title or Description	FY 1984 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY (Cont'd.)										
Colonial (Cont'd.)	Career Guidance and Placement Counselor (William Penn)	$ 11,525	2,335	-	-	-	-	1.0	-	-
	Diversified Vocational Education for Hand./ Disad. Students (Booker T. Washington)	20,739	16	-	-	-	-	0.5	-	-
	Work-Study Program (Wallace Wallin)	7,472	64	-	-	-	-	-	-	-
	Work-Study Program for Handicapped/Disad. Students (Wm. Penn)	13,180	25	-	-	-	-	-	-	-
	Prevocational and Vocational Training for Orthopedically Hand. Students (John G. Leach)	19,295	49	-	-	-	0.5	1.0	-	-
	The Updating of Voc. Training Program for Handicapped/Disadvantaged Students	5,000	100	-	-	-	-	-	-	-

(Table continued on following page)

[illegible]

[illegible]

[illegible]

[illegible]

District	District Project Title or Description	FY 1988 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	[illegible]	Employment (FY 1988) [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
NEW CASTLE COUNTY (Cont'd.)										
New Castle County Vocational-Technical School District	Career Guidance and Placement Counselor	$ 23,050	4,410	-	-	-	-	0.0	-	-
	Work-Study Experiences for Disad. Students	3,725	15	-	-	-	-	-	-	-
	Project 70,001	43,712	135	-	-	0.0	1.0	-	-	-
	Skills Training and Employment Program	14,000		-	60	0.0	1.0	1.0	1.0	-
	70,001 Banking Occupations Leadership Training Planning Grant	3,950	25	-	-	-	0.0	-	-	-
	Voc. Student Organization Activities for Severely Hand. Students (Wallace Wallis)	5,000	120	-	-	-	-	-	-	0.0
	Intensive Office Occupations	20,000	60	-	-	-	-	-	-	-
	Voc. Funding for Hand. Students	7,340	115	-	-	-	-	-	-	-

[illegible]

TABLE 64 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1983-84

District	District Project Title or Description	FY 1984 Grant Award	Enrollment: Public Secondary Regular School Year	Enrollment: Public Postsecondary Regular School Year	Enrollment: Public Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
NEW CASTLE COUNTY (Cont'd.)										
New Castle County Vo-Tech School District (Cont'd)	Voc. Funding for Hand. Students/Work-Study	$ 3,703	25	-	-	-	-	-	-	-
Red Clay Cons.	Prevocational Skills/ Bilingual Education, Disadvantaged	15,282	36	-	-	-	-	0.5	-	-
	General Office Clerk	32,063	60	-	-	-	-	-	-	-
	Basic Food Services Training for Hand./ Disad. Students	12,804	30	-	-	-	-	1.0	-	-
	Work-Study Program for Disadvantaged/Hand. Students (Conrad Park ILC)	22,075	50	-	-	-	-	-	-	-
	Work Study (Wilmington High)	17,164	20	-	-	-	-	-	-	-
	Development & Implementation of Voc. Ed. Programs for Hand./Disadvantaged Students (Conrad Park ILC)	16,647	130	-	-	-	-	1.0	-	-
KENT COUNTY										
Lanser Rodney	Career Guidance and Placement Counselor	19,452	640	-	-	-	-	1.0	-	-

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1983-84

District	District Project Title or Description	FY 1984 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
KENT COUNTY (Cont'd.)										
Caesar Rodney (Cont'd.)	Career Guidance & Placement Information Retrieval System (computerized)	$ 3,197	1,650	-	-	-	-	-	-	-
	Communications/Photography for Hand./Disadvantaged Youths	2,592	41	-	-	-	-	-	-	-
	Implementing the Computer Into The Business & Distribution and Marketing, DE Class	24,962	525	-	-	-	-	-	-	-
Capital	Educational Resources Assoc.	20,000	60,000	-	-	-	2.0	-	2.0	-
	Career Guidance & Placement Counselor	2,746	1,708	-	-	-	-	-	-	-
	Consumer and Homemaking Education for the Disadvantaged (DAP1)	6,173	145	-	-	-	-	0.5	-	-
	Condolidated Project: Accounting; Computer Console Operator, Programmers; Typing; Intensive Office	33,497	303	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1983-84

District	District Project Title or Description	FY 1984 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
KENT COUNTY (Cont'd.)										
Lake Forest	Community Oriented Job Skills for Hand./Disad. Students	$ 5,615	146	-	-	-	-	-	-	-
	General Industrial Arts	5,707	170	-	-	-	-	-	-	-
	Agriculture Mechanics Equipment Improvement Program	2,000	45	-	-	-	-	-	-	-
	Home Economics for the Handicapped	1,000	35	-	-	-	-	-	-	-
	Upgrading the Foods Management Production and Services Program	965	60	-	-	-	-	-	-	-
	Career Guidance Education Center	3,842	950	-	-	-	-	-	-	-
	Implementing Competency Based Education	9,935	325	-	-	-	-	-	-	-
	Implementing Competencies In Exploratory Home Economics	2,035	25	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1983-84

District	District Project Title or Description	FY 1984 Grant Award	Enrollment (Public) Secondary Regular School Year	Enrollment (Public) Postsecondary Regular School Year	Enrollment (Public) Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
KENT COUNTY (Cont'd)										
Lake Forest (cont'd)	Computer Literacy & Use In Form Business Management	$ 3,000	29	-	-	-	-	-	-	-
	Homemaking Ed. Improvement	3,036	57	-	-	-	-	-	-	-
Milford	General Office Procedures	10,573	266	-	-	-	-	-	-	-
	Distribution/IDECC Program	4,859	95	-	-	-	-	-	-	-
	Distribution/Integrating Computers Into The Marketing and DE Curriculum	7,150	80	-	-	-	-	-	-	-
	Graphic Arts	6,030	133	-	-	-	-	-	-	-
Smyrna	Implementing Word Processing Concepts & Applications	6,624	38	-	-	-	0.5	-	-	-
	Vocational Training for Handicapped & Disad. Students	8,362	4	-	-	-	-	-	-	-
	Exploring Careers	2,561	305	-	-	-	-	-	-	-
	Work-Study Program	2,236	5	-	-	-	-	-	-	-

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1983-84

District	District Project Title or Description	FY 1984 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
KENT COUNTY (Cont'd)										
Smyrna (Cont'd)	Greenhouse & Agriculture Mechanics, Career Exploration	$ 3,036	57	-	-	-	-	-	-	-
SUSSEX COUNTY										
Delmar	Career Guidance and Placement Counselor	1,282	679	-	-	-	-	-	0.5	-
	Modernizing Business and Office Careers for Hand./ Disad. Students	13,194	271	-	-	-	-	-	-	-
Indian River	Career Guidance and Placement Counselor	28,490	9,930	-	-	-	-	1.0	-	-
	Computerized Vocational Education Program	4,943	1,370	-	-	-	-	-	-	-
	Voc. H.E. Home Furnishing & Equipment	13,089	701	-	-	-	-	-	-	-
	Construction Trades, Other	824	34	-	-	-	-	-	-	-
Laurel	Career Guidance and Placement Counselor	15,010	586	-	-	-	-	1.0	-	-
Seaford	Career Guidance and Placement Counselor	25,175	485	-	-	-	-	0.5	-	-

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1983-84

District	District Project Title or Description	FY 1984 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
SUSSEX COUNTY (Cont'd.)										
Sussex County Vocational-Technical	Career Guidance and Placement Counselor	$ 15,228	1,161	-	-	-	-	0.5	1.0	-
	Coop. Work Study Program	1,000	40	-	-	-	-	-	-	-
	Vocational Counseling & Guidance for Hand./Disad. Students	34,567	889	-	-	-	-	1.0	-	-
	Consumer & Homemaking Education for the Disad. (DAPI)	7,797	75	-	-	-	0.5	-	-	-
	DVA Voc. Ed. Conference, 1983	2,957	400	-	-	-	-	-	-	0.5
	Voc. Counseling & Guidance for Hand./Disadvantaged Students	503	1,235	-	-	-	-	-	-	-
	Recordkeeping & Instruction for Hand./Disadvantaged Students	5,025	861	-	-	-	-	-	-	-
Woodbridge	Special Services Placement & Guidance Counselor for Hand./Disadvantaged Students	12,579	270	-	-	-	-	1.0	-	-

(Table continued on following page)

[illegible]

TABLE 64 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1983-84

District	District Project Title or Description	FY 1984 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Postsecondary: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Cont'd)										
Delaware State College	Toward Developing Teacher Competencies in Home Economics for Working with Special Needs Populations	$ 17,215	-	40	-	-	1.0	-	0.5	-
Delaware State Fire School	Fire Service Training	12,015	-	-	46,862	-	-	-	-	-
Delaware Technical and Community College	Project Manager of Programs for Individuals with Special Needs	31,279	-	-	4,917	1.0	-	-	-	-
	Practical Nursing	59,697	-	-	90	-	1.5	-	-	-
	Classes by Telenetwork	3,618	-	85	-	-	-	-	-	-
	Microcomputer Lab	14,598	-	696	-	-	-	-	-	-
	Computer Literacy Program	9,428	-	28	-	-	0.5	-	-	-
	Women (Math/Science) - A Math/Science Conference	2,392	-	-	250	-	-	-	-	2.5

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1983-84

District	District Project Title or Description	FY 1984 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Postsecondary: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Cont'd.)										
Delaware Technical and Community College (Cont'd.)	Computer Assisted Math Instruction for Voc. Programs	$ 20,100	-	2,714	-	-	-	-	-	-
	Basic Science Lab Program	16,406	-	80	-	-	-	-	-	-
	Energy Instruction	11,986	-	76	-	-	-	-	-	-
	Counseling Services for Clients of the JTPA Program	16,229	-	-	400	-	-	-	-	-
Department of Correction	Occupational Exploratory Training and Counseling (Youth Organizations)	23,000	200	-	-	-	-	1.0	-	-
	Vocational Skills Improvement Program	4,000	-	-	30	-	-	-	-	-
Department of Health & Social Services	Independent and Consumer Survival Skills & Voc. Exploration for Visually Impaired	3,740	20				1.5			

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1983-84

District	District Project Title or Description	FY 1984 Grant Award	Enrollment: Public: Secondary: Regular School Year	Enrollment: Public: Postsecondary: Regular School Year	Enrollment: Public: Postsecondary: Other	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Cont'd.)										
Department of Health & Social Services (Cont'd)	Stockley Adult Vocational Education Program for Handicapped & Disad. Persons	$ 7,920	-	-	428	-	-	-	-	-
	Special Adopted Equipment for Computer Program Course for Visually Impaired Students	5,708	1	-	-	-	-	-	-	-
Department of Labor	Delaware Displaced Homemakers	10,000	-	-	20	-	-	-	-	-
Department of Public Instruction	Library Information Center	5,000	-	-	-	-	-	-	-	-
	Special Ed. Conference	8,840	200	-	-	-	-	-	-	-
	Vocational Data Collection and Follow-up Studies	16,900	36,000	-	-	-	-	-	-	-
	Vocational Student Organizations	51,840	22,171	-	-	-	-	-	-	-
	Model for Integrating Computer Instruction Into The HE Program	6,247	-	-	147	-	-	-	-	-

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1983-84

District	District Project Title or Description	FY 1984 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Cont'd.)										
Department of Public Instruction (Cont'd.)	Sex Equity Resources & Visuals (Films)	$ 2,304	-	-	2,000	-	-	-	-	-
	Consortium Membership in IDECC and Curr. & Lab Training Workshop for DE Teachers	8,240	-	-	3,040	-	-	-	-	-
	Professional Development Vocational Education	4,655	-	-	650	-	-	-	-	-
Diocese of Wilmington	Prevocational Education for Limited English-Speaking Students (St. Paul's)	7,561	60	-	-	-	0.5	-	-	-
Brandywine College	Improvement of Data Processing Introduction	6,678	-	756	-	-	-	-	-	-
Goldey Beacom College	Business Data Processing	7,438		438	-	-	-	-	-	-
United Way of Delaware Community Services AFL/CIO	Training for Women in Basic Construction Skills	5,606	-	-	50	-	-	-	-	-
University of Delaware	Home Economics Teacher Education	15,523	-	200	-	0.5	-	-	0.5	1.5

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1983-84

District	District Project Title or Description	FY 1984 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Postsecondary Other	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sec./ Clk.	Other
STATE AGENCIES AND INSTITUTIONS (Cont'd.)										
University of Delaware (Cont'd)	Training & Serving Agriculture Teachers	$ 10,299	-	400	-	-	1.0	-	-	-
Wesley College	Management Training Program	10,246	-	-	51	-	-	-	-	-
	Business Data Processing	7,000	-	185	-	-	-	-	-	-
Wilmington College	Business Data Processing	6,994	-	44	-	-	-	-	-	-
YWCA of New Castle County	Nontraditional Training for Economically Disadvantaged Women	6,012	-	-	-	-	-	-	-	-
Total State Agencies and Institutions.....		492,268	58,652	5,891	58,935	2.5	5.5	5.0	1.0	4.0
TOTAL STATE.....		$1,440,292	161,679	5,891	58,975	8.5	14.0	21.5	7.0	5.0

Source: Vocational Education Division

TABLE 65
ADULT BASIC EDUCATION READING, WRITING
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230 AS AMENDED
1983-84

District	Project Title or Description	FY 1983 Grant Award	Part-Time Enrollment Public/Secondary Reg Sch Year	Part-Time Enrollment Public/Secondary Summer	Employee (F.T.E.) Admin.	Tchr.	Other Prof.	Sect/ Clerk	Aides	Other
NEW CASTLE COUNTY										
Appoquinimink	Appoquinimink Adult Basic Education	$ 5,000	30	-	-	1.0	-	.5	-	-
Christina	Christina Adult Basic Education	78,000	400	-	.5	4.0	-	.5	.5	-
New Castle Co. Voc-Tech.	New Castle County Voc-Tech. Adult Basic Education	63,809	388	-	1.0	7.0	-	1.0	4.5	-
	Handicapped and Adult Education 16-21 Year Olds	20,343	60	-	-	1.0	1.0	-	-	-
Northeast Area Partners	Northeast Area Partners Adult Basic Education	10,000	125	-	.25	.5	-	-	-	-
Total New Castle County.....		$ 177,152	1003	-	1.75	13.5	1.0	2.0	5.0	-
KENT COUNTY										
Capital	Capital Adult Basic Education	57,946	250	-	.5	3.0	.5	-	1.0	-
Delaware State College	Teacher Training Proposal	13,697	75	-	.5	-	-	-	-	-
Kent County Voc-Tech.	Kent Voc-Tech. Adult Basic Education	48,571	300	-	1.0	3.0	.5	.5	3.0	.5
Total Kent County.....		$ 120,214	625	-	2.0	6.0	1.0	.5	4.0	.5

(Table continued on following page)

TABLE 65 (Continued)
ADULT BASIC EDUCATION READING, WRITING
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230 AS AMENDED
1983-84

District	Project Title or Description	FY 1983 Grant Award	Part-Time Enrollment Public/Secondary Reg Sch Year	Part-Time Enrollment Public/Secondary Summer	Employee (F.T.E.) Admin.	Tchr.	Other Prof.	Sect/ Clerk	Aides	Other
SUSSEX COUNTY										
Delaware Technical & Community College (Georgetown)	Del. Tech. & Community College Georgetown Adult Basic Education	$ 41,500	180	-	-	4.0	-	-	-	-
Indian River	Indian River Adult Basic Education	50,000	200	-	.5	4.0	-	.5	3.5	.5
Sussex County Voc-Tech.	Sussex Voc-Tech. Adult Basic Education	25,700	150	-	-	2.0	-	-	-	-
	Special/Adult Education at Sussex Correctional Facility	21,599	25	-	-	1.5	1.0	-	-	-
Total Sussex County.....		$ 138,799	555	-	.5	11.5	1.0	.5	3.5	.5
TOTAL STATE.....		$ 436,165	2183	-	4.0	20.0	2.5	3.0	12.5	1.0

Source: Exceptional Children/Special Programs Division

SERVICES

TABLE 66
IMMUNIZATION LEVELS
PERCENT ADEQUATELY IMMUNIZED BY VACCINE TYPE
1983-84

County	DTP	OPV	Measles	Mumps	Rubella	Complete Series
New Castle County.....	99.3	98.9	98.7	99.1	99.1	97.9
Kent County.....	98.3	98.0	99.5	99.6	99.5	97.5
Sussex County.....	99.3	99.3	99.6	99.7	99.6	98.9
TOTAL STATE.....	99.1	98.8	99.1	99.3	99.3	98.0

Note: This table reports the percentage of the 13,079 kindergarten and Grade 1 students who have been immunized as of March 1984.
Source: Division of Public Health

TABLE 67
SUMMARY OF HEALTH SERVICES PROVIDED BY SCHOOL NURSES
1983-84

	New Castle County			Kent County			Sussex County			Total State		
	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]	Total Number Served	Percent Referred[a]	Percent Receiving[b]
SCREENING												
Blood Pressure.....	11,818	3.6	98.4	3,551	2.7	99.0	5,726	2.1	82.0	21,095	3.1	95.4
Dental.....	13,774	31.1	80.9	9,670	18.2	78.3	6,191	16.4	84.0	29,635	23.8	80.7
Hearing.....	29,284	2.5	87.7	11,235	3.4	92.6	9,207	3.1	81.1	49,726	2.8	87.7
Orthopedic.....	28,250	2.2	57.7	11,085	2.6	70.0	8,490	2.2	81.1	47,825	2.3	64.9
Strep.....	1,155	44.8	94.4	294	71.1	90.9	445	45.4	93.1	1,894	49.0	93.3
Vision.....	35,090	6.3	68.0	16,734	6.9	72.4	13,258	7.3	85.5	65,082	6.7	73.1
Pediculosis/Scabies.....	41,346	2.4	97.1	26,298	2.8	98.8	45,846	0.8	97.9	113,490	1.9	97.8
Other.....	8,910	7.2	98.0	3,879	2.9	73.7	4,476	3.8	87.1	17,265	5.4	93.0
Total.....	169,627	6.1	81.2	82,746	5.7	81.6	93,639	3.6	86.3	346,012	5.3	82.2
PHYSICAL EXAMINATIONS												
In School.....	4,140	7.7	99.1	1,326	0.8	40.0	1,821	0.8	66.7	7,287	4.7	95.9
Private Physician/Clinic	8,293	15.9	98.5	3,043	9.8	100.0	3,085	1.8	100.0	14,421	11.6	98.8
Total.....	12,433	13.2	98.6	4,369	7.0	98.0	4,906	1.4	92.9	21,708	9.3	98.3
CARE OF SICK AND INJURED												
Illnesses.....	163,569	12.9	63.6	58,194	9.4	70.6	84,176	8.5	80.5	305,939	11.0	68.3
Injuries.....	71,301	6.0	68.8	21,971	4.2	89.8	29,006	6.1	62.9	122,278	5.7	70.1
Miscellaneous.....	90,938	2.7	38.5	40,513	0.4	78.2	19,256	2.6	96.2	150,707	2.0	50.0
Total.....	325,808	8.5	62.2	120,678	5.4	73.5	132,438	7.1	78.0	578,924	7.5	67.3
SPECIAL HEALTH PROCEDURES[c]												
Total.....	84,952	0.9	62.0	43,450	-	100.0	26,137	3.9	100.0	154,539	1.2	83.6

[a]Referred for medical attention. [b]Received medical attention. [c]Includes giving medications, ostomy care, catheterizations, tube feedings.
Source: Instruction Division

TABLE 68
JAMES H. GROVES ADULT HIGH SCHOOL
PREGNANT STUDENTS
STATE GRANT PROGRAMS
1983-84

	1984 State Funding		Enrollments			Employees (F.T.E.)					
	Groves	Pregnant Students	Groves Program	Pregnant Students Program	Total	Admin.	Tchr.	Other Prof.	Sect. Clerk	Other	Aides
NEW CASTLE COUNTY											
Appoquinimink	$ 35,170	$ -	225	-	225	.5	3.5	.5	.5	-	.5
Brandywine	-	66,068	-	333	333	-	4.0	-	-	-	-
Christina	41,003	-	380	-	380	.5	4.5	.5	-	-	1.0
New Castle County Voc-Tech	132,230	5,113	1430	21	1451	1.0	17.5	2.5	-	-	1.0
Red Clay Consolidated	96,031	-	400	-	400	1.0	12.5	2.0	-	-	1.5
Total New Castle County	304,434	71,181	2435	354	2789	3.0	42.0	5.5	.5	-	4.0
KENT COUNTY											
Capital	-	23,157	-	125	125	-	1.5	-	-	-	-
Kent County Voc-Tech	121,563	-	960	-	960	1.0	12.75	1.0	2.0	-	1.0
Total Kent County	121,563	23,157	960	125	1085	1.0	14.0	1.0	2.0	-	1.0
SUSSEX COUNTY											
Sussex County Voc-Tech	58,308	26,262	400	70	470	1.0	9.5	1.0	.5	-	-
Total Sussex County	58,308	26,262	400	70	470	1.0	9.5	1.0	.5	-	-
TOTAL STATE	$484,305	$120,600	3795	549	4344	5.0	65.5	7.5	3.0	-	2.5

Source: Exceptional Children/Special Programs Division

TABLE 69
ADULT DRIVER EDUCATION PROGRAM
1983-84

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Brandywine	49	46	3	-	-
Christina	31	31	-	-	-
Concord	11	9	1	1	-
Groves - Appoquinimink	20	20	-	-	-
Thomas McKean	35	33	2	-	-
Salesianum	32	32	-	-	-
William Penn	18	15	3	-	-
Total New Castle County	196	186	9	1	-
KENT COUNTY					
Dover at YMCA	208	194	11	-	3
Milford Community School	56	55	-	1	-
Total Kent County	264	249	11	1	3
SUSSEX COUNTY					
Indian River	27	24	2	1	-
Seaford	27	26	1	-	-
Total Sussex County	54	50	3	1	-
TOTAL STATE	514	485	23	3	3

Source: Instruction Division

TABLE 70
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1983-84

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	151	126	6	16	3
Brandywine					
Brandywine	221	169	44	0	8
Claymont	190	139	14	31	6
Concord	350	215	67	62	6
Mt. Pleasant	266	129	27	99	11
Springer ILC	26	1	21	4	0
Christina					
Christiana	335	270	28	17	20
Glasgow	398	251	121	6	20
Medill	7	?	-	-	-
Newark	346	277	38	20	11
Sterck	6	4	2	-	-
Colonial					
William Penn	545	329	122	67	27
New Castle County Voc-Tech					
Delcastle	489	372	42	50	25
Howard	292	174	84	27	7
Red Clay					
Conrad ILC	31	18	13	-	-
John Dickinson	240	176	45	7	12
Alexis I. DuPont	212	117	35	60	-
Thomas McKean	248	213	19	6	10
Wilmington	213	127	76	3	7
Total New Castle County	4,566	3,114	804	475	173
KENT COUNTY					
Caesar Rodney	361	326	33	-	2
Capital					
Dover	320	264	56	-	-
Lake Forest	242	221	18	1	2
Milford	239	209	19	1	10
Smyrna	191	147	43	-	1
Total Kent County	1,353	1,167	169	2	15

(Table continued on following page)

TABLE 70 (Continued)
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1983-84

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
SUSSEX COUNTY					
Cape Henlopen	255	174	3	78	-
Delmar	117	108	9	-	-
Indian River					
Indian River	279	183	60	36	-
Selbyville Middle	56	18	27	3	8
Sussex Central	260	169	50	39	2
Sussex Central Junior	47	12	21	13	1
Laurel	142	133	9	-	-
Seaford	238	200	25	4	9
Woodbridge	135	128	3	-	4
Total Sussex County	1,529	1,125	207	173	24
NONPUBLIC SCHOOLS					
Archmere	127	104	1	22	-
Broadmeadow	6	6	-	-	-
Caravel Academy	32	27	-	3	2
Holy Cross	34	32	-	2	-
Padua Academy	210	182	9	16	3
St. Andrew's	63	38	-	20	5
St. Elizabeth's	107	73	1	23	10
St. Mark's	581	371	36	170	4
Salesianum	387	222	10	138	17
Sanford	36	30	-	6	-
Tatnall	61	61	-	-	-
Tower Hill	53	53	-	-	-
Ursuline	62	40	-	22	-
Wilmington Christian	45	28	-	13	4
Wilmington Friends	61	57	1	-	3
Total	1,865	1,324	58	435	48

(Table continued on following page)

TABLE 70 (Continued)
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1983-84

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
1983 SUMMER DRIVER EDUCATION PROGRAM					
Appoquinimink	24	24	-	-	-
Brandywine	41	34	-	6	1
Caesar Rodney	61	56	3	2	-
Capital	21	21	-	-	-
Christina	47	45	2	-	-
Colonial	81	66	11	4	-
Delmar	5	5	-	-	-
Lake Forest	56	50	5	-	1
New Castle Voc-Tech	33	21	1	5	6
Red Clay Consolidated	104	100	4	-	-
Seaford	17	15	1	-	1
Smyrna	29	24	5	-	-
Sussex Voc-Tech	40	36	4	-	-
Total	559	497	36	17	9
TOTAL STATE	9,872	7,227	1,274	1,102	269

Source: Instruction Division

FACILITIES

TABLE 71
HOUSE BILL #387
132ND GENERAL ASSEMBLY
1983 MINOR CAPITAL IMPROVEMENT PROGRAM
1983-84

	Total Allocation State & Local	Expenditures[a] 6-30-83 to 6-30-84	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	$ 70,413	$ 32,886	$ 37,527
Brandywine	367,785	47,380	320,405
Brandywine Special Schools	10,467	8,648	1,819
Christina	475,278	474,829	449
Christina Special Schools	19,420	4,952	14,468
Colonial	313,492	131,943	181,549
Colonial Special Schools	7,801	1,117	6,684
New Castle Voc-Tech	145,208	32,243	112,965
Red Clay	439,093	402,217	36,876
Red Clay Special Schools	14,107	9,570	4,537
Total New Castle County	$1,863,064	$1,145,785	$ 717,279
KENT COUNTY			
Caesar Rodney	$ 164,275	$ 35,123	$ 129,152
Capital	184,473	146,958	37,515
Kent Voc-Tech	37,230	37,230	-
Lake Forest	103,347	20,851	82,496
Milford	106,598	8,030	98,568
Smyrna	87,892	20,501	67,391
Total Kent County	$ 683,815	$ 268,693	$ 415,122
SUSSEX COUNTY			
Cape Henlopen	$ 105,471	$ 8,434	$ 97,037
Cape Henlopen Special Schools	2,473	-	2,473
Delmar	22,852	5,637	17,215
Indian River	199,100	71,045	128,055
Laurel	60,828	19,038	41,790
Seaford	103,248	72,304	30,944
Sussex Voc-Tech	47,325	45,996	1,329
Woodbridge	52,468	-	52,468
Total Sussex County	$ 593,765	$ 222,454	$ 371,311
DISTRICT TOTALS	$3,140,644	$1,636,932	$1,503,712
Vocational Equipment	166,667	49,825	116,842
TOTAL STATE	$3,307,311	$1,686,757	$1,620,554

[a] Represents activity during the FIRST year of a three-year program.
Source: Finance and School Services Division

TABLE 72
HOUSE BILL #387
132ND GENERAL ASSEMBLY
1983 SCHOOL BUILDING MAINTENANCE PROGRAM
1983-84

	Total Allocation State & Local	Expenditures[a] 6-30-83 to 6-30-84	[illegible]
NEW CASTLE COUNTY			
Appoquinimink	$ 13,175	$ 13,175	$ -
Brandywine	57,496	57,496	-
Christina	69,730	69,730	-
Colonial	53,559	35,553	[illegible]
New Castle Voc-Tech	12,909	-	[illegible]
Red Clay	73,387	73,387	-
Total New Castle County	$280,336	$249,341	$ [illegible]
KENT COUNTY			
Caesar Rodney	$ 24,469	$ 24,469	$ -
Capital	31,116	28,510	[illegible]
Kent Voc-Tech	3,388	3,388	-
Lake Forest	17,572	17,192	[illegible]
Milford	19,110	9,396	[illegible]
Smyrna	15,110	15,110	-
Total Kent County	$110,781	$ 98,073	$ [illegible]
SUSSEX COUNTY			
Cape Henlopen	$ 16,050	$ -	$ [illegible]
Delmar	4,488	2,893	[illegible]
Indian River	39,694	-	[illegible]
Laurel	10,572	8,455	[illegible]
Seaford	22,666	12,989	[illegible]
Sussex Voc-Tech	4,410	-	[illegible]
Woodbridge	10,995	-	[illegible]
Total Sussex County	$108,883	$ 24,337	$ [illegible]
TOTAL STATE	$500,000	$371,751	$ [illegible]

[a] Represents activity during the FIRST year of a three-year program.
Source: Finance and School Services Division

TABLE 73
HOUSE BILL #387
132ND GENERAL ASSEMBLY
1983 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1983-84

District	Expenditures State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated)	$100,000	$ 66,667	$166,667
1984 Expenditures[a]			
Lake Forest	30,480	20,320	50,800
BALANCE	$ 30,480	$ 46,347	$115,567

[a] Represents activity during the FIRST year of a three-year program
Source: Finance and School Services Division

TABLE 74
SCHOOL CONSTRUCTION PROGRAMS
STATE BOARD OF EDUCATION FINAL APPROVAL
1983-84

District	Construction Project	State	Local	Total
Christina				
Sterck	Addition	$1,100,000	$ -	$1,100,000
Indian River				
Sussex Central Jr. High	Addition	218,400	145,600	364,000
Selbyville Middle	Addition	113,400	75,600	189,000
Indian River High	Addition	368,400	245,600	614,000
Georgetown Elementary/Sussex Central	Renovation & Addition	1,750,200	1,166,800	2,917,000
TOTAL STATE		$3,550,400	$1,633,600	$5,184,000

Source: Finance and School Services Division

TABLE 75
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1983-84

Project Name	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
NEW CASTLE COUNTY						
Christina, Sterck - Addition	1984	$1,100.0	$ -	$1,100.0		65
KENT COUNTY						
Capital, Central Middle Renovations (Phase I)	1983	552.1	368.0	920.1	Oct '84	90
Capital, Roof Repair	1983	447.9	298.6	746.5	Nov '83	100
SUSSEX COUNTY						
Indian River, Renovation/Addition (Phase I)	1983	2,100.0	1,400.0	3,500.0	Nov '84	90
Indian River, Renovation/Addition (Phase II)	1984	2,093.4	1,395.6	3,489.0	Sep '85	60
TOTAL		$6,293.4	$3,462.2	$9,755.6		

Source: Finance and School Services Division

TABLE 76
CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
1983-84

District	Project	State	Local	Total	Citation Laws of Delaware
Cape Henlopen	Planning, Constructing & Equipping				
	Lewes Junior High	$1,580,400	$1,053,600	$2,634,000	Chap. 343, Vol. 64
	Milton Junior High	973,200	648,800	1,622,000	
	Rehoboth Junior High	1,046,400	697,600	1,744,000	
TOTAL		$3,600,000	$2,400,000	$6,000,000	

Source: Finance and School Services Division

TABLE 77
HOUSE BILL #809
132ND GENERAL ASSEMBLY
1983 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1983-84

District	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION (Contingency Amount Allocated)	$100,00	$ 66,668	$166,668
1984 Expenditures [a]			
Christina	1,604	1,069	2,673
Christina	880	587	1,467
Capital	2,940	1,960	4,900
Capital	2,626	1,751	4,377
Capital	1,800	1,200	3,000
Woodbridge	720	480	1,200
Red Clay	2,544	1,696	4,240
Cape Henlopen	678	-	678
Cape Henlopen	3,998	-	3,998
Kent Voc-Tech	3,435	-	3,435
Smyrna	3,923	2,615	6,538
Smyrna	180	120	300
Smyrna	1,168	779	1,947
Smyrna	845	563	1,408
Smyrna	6,000	4,000	10,000
Appoquinimink	3,000	2,000	5,000
Appoquinimink	5,702	3,801	9,503
Appoquinimink	2,172	1,448	3,620
Seaford	2,700	1,800	4,500
Seaford	1,578	1,052	2,630
Lake Forest	1,890	1,231	3,152
Lake Forest	600	400	1,000
Lake Forest	2,925	1,950	4,875
Lake Forest	1,152	768	1,920
Brandywine	6,417	4,278	10,695
Milford	600	400	1,000
Indian River	12,000	8,000	20,000
Caesar Rodney	5,910	3,940	9,850
BALANCE	$ 20,012	$ 18,750	$ 38,762

[a] Represents activity during the SECOND year of a three year program.
Source: Finance and School Services Division

TABLE 78
HOUSE BILL #809
132ND GENERAL ASSEMBLY
1983 MINOR CAPITAL IMPROVEMENT PROGRAM
1983-84

	Total Allocation State & Local	Expenditures 6-30-82 to 6-30-83	Expenditures[a] 6-30-83 to 6-30-84	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	$ 69,090	$ 69,090	$ -	$ -
Brandywine	377,313	113,994	191,770	71,549
Brandywine Special Schools	10,783	4,400	6,383	-
Christina	477,322	472,548	4,774	-
Christina Special Schools	17,276	7,325	-	9,951
Colonial	315,480	126,699	44,771	144,010
Colonial Special Schools	6,020	6,020	-	-
New Castle Voc-Tech	134,919	119,844	7,065	8,009
Red Clay	456,380	324,464	130,578	1,339
Red Clay Special Schools	14,460	-	14,460	-
Total New Castle County	$1,879,043	$1,244,384	$ 399,801	$ 234,858
KENT COUNTY				
Caesar Rodney	$ 134,000	$ -	$ -	$ 134,000
Capital	183,145	183,145	-	-
Kent Voc-Tech	37,600	14,071	23,529	-
Lake Forest	100,953	40,815	60,138	-
Milford	125,388	12,752	17,042	95,594
Smyrna	88,333	16,241	72,092	-
Total Kent County	$ 669,419	$ 267,024	$ 172,801	$ 229,594
SUSSEX COUNTY				
Cape Henlopen	$ 106,000	$ 69,476	$ 22,251	$ 14,272
Delmar	24,952	-	5,420	19,532
Indian River	198,418	143,465	43,330	11,623
Laurel	62,465	14,585	47,880	-
Seaford	110,953	86,512	24,441	-
Sussex Voc-Tech	39,890	6,667	33,224	-
Woodbridge	54,893	28,015	8,550	18,328
Total Sussex County	$ 605,571	$ 356,720	$ 185,096	$ 63,755
DISTRICT TOTALS	$3,154,033	$1,868,128	$ 757,698	$ 528,207
Vocational Equipment	166,668	90,724	21,065	54,879
TOTAL STATE	$3,320,701	$1,958,852	$ 778,763	$ 583,086

[a] Represents activity during the SECOND year of a three-year program.
Source: Finance and School Services Division

TABLE 79
HOUSE BILL #809
132ND GENERAL ASSEMBLY
1983 SCHOOL BUILDING MAINTENANCE PROGRAM
1983-84

	Total Allocation State & Local	Expenditures 6-30-82 to 6-30-83	Expenditures[a] 6-30-83 to 6-30-84	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	$ 18,308	$ 18,308	$ -	$ -
Brandywine	82,426	82,426	-	-
Christina	97,527	97,527	-	-
Colonial	74,707	47,420	27,287	-
New Castle Voc-Tech	16,545	752	15,653	140
Red Clay	107,092	109,092	-	-
Total New Castle County	$396,605	$353,525	$ 42,940	$ 140
KENT COUNTY				
Caesar Rodney	$ 33,930	$ 33,584	345	$ -
Capital	43,118	37,035	6,083	-
Kent Voc-Tech	4,904	4,904	-	-
Lake Forest	23,840	22,887	953	-
Milford	26,431	12,980	13,451	-
Smyrna	21,221	21,221	-	-
Total Kent County	$153,444	$132,611	$ 20,832	$ -
SUSSEX COUNTY				
Cape Henlopen	$ 22,099	$ -	$ 2,691	$ 19,408
Delmar	6,879	6,879	-	-
Indian River	55,907	-	25,162	30,745
Laurel	15,543	12,658	2,885	-
Seaford	27,018	23,071	3,947	-
Sussex Voc-Tech	6,291	-	1,216	5,074
Woodbridge	16,214	-	-	16,214
Total Sussex County	$149,951	$ 42,608	$ 35,901	$ 71,441
TOTAL STATE	$700,000	$528,744	$ 99,673	$ 71,581

[a] Represents activity during the SECOND year of a three-year program.
Source: Finance and School Services Division

TABLE 80
HOUSE BILL #448
131ST GENERAL ASSEMBLY
1982 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1983-84

District	Expenditures State	Local	Total
STATE BOARD OF EDUCATION (Contingency Amount Allocated)	$ 80,000	$ 53,333	$ 133,333
1982 Expenditures			
Kent Voc-Tech	8,441	-	8,441
Cape Henlopen	2,370	-	2,370
Capital	3,000	2,000	5,000
Capital	6,582	4,388	10,970
Smyrna	3,255	2,170	5,425
Smyrna	1,317	878	2,195
Smyrna	1,317	878	2,195
Lake Forest	7,200	4,800	12,000
Lake Forest	2,744	1,830	4,574
Lake Forest	12,900	8,600	21,500
Colonial	9,480	6,320	15,800
Colonial	3,000	2,000	5,000
Laurel	2,940	1,960	4,900
Christina	1,512	1,008	2,520
Delmar	1,980	1,320	3,300
Caesar Rodney	9,264	6,176	15,440
Caesar Rodney	2,400	1,600	4,000
1984 Expenditures[a]			
Appoquinimink	298	199	497
BALANCE	-	($ 7,206)	($ 7,206)

[a] Represents activity during the THIRD and final year of a three-year program.

** The amount in parenthesis ($7,206) in the Local Column and the amount in parenthesis ($7,206) in the Total Column represents an authorization of local funds which were not required to be expended because a portion of the State allocation was expended on a 100% basis for Vocational Schools.

Source: Finance and School Services Division

TABLE 01
HOUSE BILL 6440
131ST GENERAL ASSEMBLY
1982 MINOR CAPITAL IMPROVEMENT PROGRAM
1983-84

	Total Allocation State & Local	Expenditures 6-30-81 to 6-30-82	Expenditures 6-30-82 to 6-30-83	Expenditures[a] 6-30-83 to 6-30-84	
NEW CASTLE COUNTY					
Appoquinimink	$ 59,000	$ 52,753	$ 6,247	$ -	$ -
Brandywine	347,167	125,579	71,102	[illegible]	-
Brandywine Special Schools	10,100	-	-	[illegible]	-
Christina	415,500	315,410	99,380	[illegible]	-
Christina Special Schools	17,400	9,725	8,675	-	-
Colonial	234,667	80,620	[illegible]	[illegible]	-
Colonial Special Schools	7,900	4,797	3,103	-	-
New Castle Voc-Tech	110,362	68,660	41,702	-	-
Red Clay	369,000	38,270	[illegible]	-	-
Red Clay Special Schools	13,700	4,251	[illegible]	[illegible]	-
Total New Castle County	$1,584,796	$ [illegible]	$ [illegible]	$ [illegible]	$ -
KENT COUNTY					
Caesar Rodney	$ 81,000	$ 15,000	$ -	$ [illegible]	$ -
Capital	152,000	40,979	[illegible]	-	-
Kent Voc-Tech	32,862	1,060	[illegible]	-	-
Lake Forest	51,440	27,990	[illegible]	-	-
Milford	84,833	12,683	[illegible]	[illegible]	-
Smyrna	71,917	2,780	[illegible]	[illegible]	-
Total Kent County	$ 474,052	$ [illegible]	$ [illegible]	$ [illegible]	$ -
SUSSEX COUNTY					
Cape Henlopen	$ 72,000	$ 23,076	$ [illegible]	$ [illegible]	$ -
Delmar	50,000	49,874	[illegible]	-	-
Indian River	159,750	51,052	[illegible]	-	-
Laurel	53,833	29,885	[illegible]	[illegible]	-
Seaford	84,833	42,960	[illegible]	-	-
Sussex Voc-Tech	42,862	-	[illegible]	[illegible]	-
Woodbridge	46,093	3,640	[illegible]	[illegible]	-
Total Sussex County	$ 509,361	$ [illegible]	$ [illegible]	$ [illegible]	-
DISTRICT TOTALS	$2,568,209	$ [illegible]	$ [illegible]	$ [illegible]	$ -
Vocational Equipment	141,667	64,572	[illegible]	[illegible]	[illegible]
TOTAL STATE	$2,709,876	$ [illegible]	$ [illegible]	$ [illegible]	$ [illegible]

[a] Represents activity during the THIRD and final year of a three-year program.
Source: Finance and School Services Division

TABLE 82
HOUSE BILL #448
131ST GENERAL ASSEMBLY
1982 SCHOOL BUILDING MAINTENANCE PROGRAM
1983-84

	Total Allocation	Expenditures 6-30-81 to 6-30-82	Expenditures 6-30-82 to 6-30-83	Expenditures[a] 6-30-83 to 6-30-84	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	$ 19,003	$ 18,292	$ 711	$ -	$ -
Brandywine	76,490	65,337	11,153	-	-
Christina	93,850	91,548	2,302	-	-
Colonial	79,120	27,000	52,120	-	-
New Castle Voc-Tech	15,920	4,763	11,157	-	-
Red Clay	92,390	91,058	1,332	-	-
Total New Castle County	$376,773	$297,998	$ 78,775	-	$ -
KENT COUNTY					
Caesar Rodney	$ 35,480	$ 35,310	$ 170	$ -	$ -
Capital	47,500	34,432	13,068	-	-
Kent Voc-Tech	5,080	5,080	-	-	-
Lake Forest	25,110	23,969	1,141	-	-
Milford	27,760	19,064	8,696	-	-
Smyrna	22,310	11,174	11,136	-	-
Total Kent County	$163,240	$129,029	$34,211	$ -	$ -
SUSSEX COUNTY					
Cape Henlopen	$ 23,610	$ -	$ 10,542	$ 13,001	$ 6,795
Delmar	7,200	7,200	-	-	-
Indian River	59,810	14,961	37,088	7,761	-
Laurel	16,810	-	16,810	-	-
Seaford	29,590	29,590	-	-	-
Sussex Voc-Tech	6,370	516	5,854	-	-
Woodbridge	17,390	-	17,390	-	-
Total Sussex County	$160,780	$ 52,267	$ 87,684	$ 20,762	$ 6,795
TOTAL STATE	$700,793	$479,294	$200,670	$ 20,762	$ 6,795

[a] Represents activity during the THIRD and final year of a three-year program.

Source: Finance and School Services Division

NONPUBLIC

TABLE 83
NONPUBLIC SCHOOLS IN DELAWARE
PUPILS AND STAFF
1983-84

	Schools									
	Diocesan		Private Catholic		Other Religious Affiliations		Independent		Total+	
Number of Schools[a]	26		5		51		48		130	
Pupils (Grades K-12 Enrollment, September 1983	11,589		2,729		5,500		3,996		23,814	
Pupils by Ethnic/Racial Group	No.	%	No.	%	No.	%	No.	%	No.	%
American Indian	6	(0.05)	4	(0.15)	6	(0.11)	2	(0.05)	18	(0.08)
Black	621	(5.36)	45	(1.65)	422	(7.67)	203	(5.08)	1,291	(5.42)
Asian or Pacific Island	158	(1.36)	62	(2.27)	49	(0.89)	122	(3.05)	391	(1.64)
Hispanic	245	(2.11)	23	(0.84)	52	(0.95)	23	(0.58)	343	(1.44)
White	10,559	(91.11)	2,595	(94.09)	4,971	(90.38)	3,646	(91.24)	21,771	(91.42)
Race Not Reported	-	-	-	-	-	-	-	-	-	-
Total Pupils	11,589	(100.00)	2,729	(100.00)	5,500	(100.00)	3,996	(100.00)	23,814	(100.00)
High School Graduates June 1983	746		439		294		183		1,662	
Instructional Personnel (F.T.E.)										
Teachers	488.0		175.4		369.8		470.2		1,503.4	
Principals	29.0		7.0		40.5		44.6		121.1	
Librarians	22.5		6.0		12.5		11.43		52.43	
Guidance Counselors	13.0		12.2		8.8		5.63		39.63	
Other Instructional	39.5		18.0		63.85		85.25		206.6	
Total Instructional Staff	592.0		218.6		495.45		617.11		1,923.16	

[a] The number of schools reported is the number of administrative units.
Source: Planning, Research, and Evaluation Division

TABLE 84
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1983

Name of School	K	1	2	3	4	5	6	7	8	a UGR	b HDC	Total K-8	9	10	11	12	a UGR	b HDC	Total 9-12	Total K-12
Christ Our King	18	31	27	29	22	30	26	24	25	–	–	232	–	–	–	–	–	–	–	232
Corpus Christi	46	64	75	73	67	67	60	67	62	–	–	581	–	–	–	–	–	–	–	581
Holy Angels	–	69	80	67	72	70	70	68	69	–	–	565	–	–	–	–	–	–	–	565
Holy Cross Elementary	–	52	53	63	59	60	61	57	48	–	–	453	–	–	–	–	–	–	–	453
Holy Cross High School	–	–	–	–	–	–	–	–	–	–	–	–	56	41	44	53	–	–	194	194
Holy Rosary	40	70	73	67	60	67	64	70	63	–	–	574	–	–	–	–	–	–	–	574
Holy Spirit	–	28	35	29	27	27	26	25	29	–	–	226	–	–	–	–	–	–	–	226
Immaculate Heart of Mary	–	60	49	60	60	59	67	57	67	–	–	479	–	–	–	–	–	–	–	479
Our Lady of Fatima	46	70	57	69	59	62	61	60	58	–	–	542	–	–	–	–	–	–	–	542
Our Lady of Grace	47	–	–	–	–	–	–	–	–	–	–	47	–	–	–	–	–	–	–	47
Padua Academy	–	–	–	–	–	–	–	–	–	–	–	–	247	197	169	186	–	–	799	799
St. Ann's	–	19	23	17	28	28	31	31	32	–	–	209	–	–	–	–	–	–	–	209
St. Anthony of Padua	42	64	52	53	53	56	64	65	60	–	–	509	–	–	–	–	–	–	–	509
St. Catherine of Siena	20	33	34	33	29	25	32	25	35	–	–	266	–	–	–	–	–	–	–	266
St. Elizabeth's Elementary	49	70	58	54	59	55	56	67	58	–	–	526	–	–	–	–	–	–	–	526
St. Elizabeth's High	–	–	–	–	–	–	–	–	–	–	–	–	119	106	107	104	–	–	436	436
St. Hedwig's Elementary	–	56	52	61	57	59	53	48	47	–	–	433	–	–	–	–	–	–	–	433
St. Helena's	24	30	29	46	36	44	44	49	48	–	–	350	–	–	–	–	–	–	–	350
St. John The Beloved	60	72	69	75	71	78	72	76	76	–	–	649	–	–	–	–	–	–	–	649
St. Mark's High	–	–	–	–	–	–	–	–	–	–	–	–	405	389	387	412	–	–	1593	1593
St. Mary Magdalen	34	60	57	58	52	61	60	67	64	–	–	513	–	–	–	–	–	–	–	513
St. Matthew's	46	61	60	59	50	45	46	55	55	–	–	477	–	–	–	–	–	–	–	477
St. Paul's	32	33	31	24	22	24	20	22	26	–	–	234	–	–	–	–	–	–	–	234
St. Peter's Cathedral	25	26	24	26	25	24	27	26	23	–	–	226	–	–	–	–	–	–	–	226
St. Peter's	29	37	32	26	32	23	30	32	32	–	–	273	–	–	–	–	–	–	–	273
St. Thomas The Apostle	–	29	33	27	25	18	34	17	20	–	–	203	–	–	–	–	–	–	–	203
Total Catholic Diocese	558	1034	1003	1016	965	982	1004	1008	997	–	–	8567	827	733	707	755	–	–	3022	11589
CATHOLIC PRIVATE																				
Archmere Academy	–	–	–	–	–	–	–	–	–	–	–	–	115	119	119	109	–	–	462	462
Salesianum High School	–	–	–	–	–	–	–	–	–	–	–	–	357	316	284	267	–	–	1224	1224
St Edmond's Academy	–	–	–	–	54	52	54	54	54	–	–	268	–	–	–	–	–	–	–	268
Ursuline Academy, Jr	60	77	73	60	48	50	48	50	52	–	–	518	–	–	–	–	–	–	–	518
Ursuline High School	–	–	–	–	–	–	–	–	–	–	–	–	55	62	73	67	–	–	257	257
Total Catholic Private	60	77	73	60	102	102	102	104	106	–	–	786	527	497	476	443	–	–	1943	2729

(Table continued on following page)

TABLE 84 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1983

Name of School	K	1	2	3	4	5	6	7	8	a UGR	b HDC	Total K-8	9	10	11	12	a UGR	b HDC	Total 9-12	Total K-12
OTHER RELIGIOUS																				
Albert Einstein Academy	5	10	5	7	9	5	3	-	-	-	-	44	-	-	-	-	-	-	-	44
Aletheia School of Christ	19	18	11	11	24	11	19	11	18	-	-	142	-	-	-	-	-	-	-	142
Apple Grove Amish	-	3	6	9	7	3	5	-	-	-	-	33	-	-	-	-	-	-	-	33
Asbury Methodist	17	-	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	17
Baptist Christian Academy	3	1	-	-	-	-	-	1	1	-	-	6	1	-	1	-	-	-	2	8
Cedars Christian	17	9	8	12	3	7	6	8	2	-	-	72	-	-	-	-	-	-	-	72
Central Christian	-	-	-	-	-	-	-	-	-	33	-	33	-	-	-	-	12	-	12	45
Christian Life Academy	-	-	-	-	1	-	3	2	1	-	-	7	-	4	3	3	-	-	10	17
Christian Tabernacle Academy	23	17	10	9	8	16	10	17	9	-	-	119	13	11	9	3	-	-	36	155
Claymont Christian Academy	7	8	5	3	3	6	3	-	-	1	-	36	-	-	-	-	-	-	-	36
Concord Christian Academy	13	7	3	10	10	5	11	15	10	-	-	84	11	13	3	4	-	-	31	115
David C. Fleagle Elementary	-	-	3	4	3	4	3	2	1	-	-	20	-	-	-	-	-	-	-	20
Dover Christian	19	14	15	22	18	14	14	23	9	-	-	148	15	9	13	11	-	-	48	196
Dover Temple Christian	1	2	1	-	-	1	5	4	4	-	-	18	3	2	1	7	-	-	13	31
Elsmere Presbyterian	5	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	5
Epworth Christian	8	13	8	3	9	9	9	13	12	-	-	84	8	9	13	13	-	-	43	127
Fairwinds Baptist	26	30	19	25	22	32	27	24	26	-	-	231	26	16	14	14	-	-	70	301
Faith City Christian	20	31	19	21	24	32	29	25	25	-	-	226	14	10	9	2	-	-	35	261
Faith Elementary	-	2	2	3	2	2	3	-	-	1	-	15	-	-	-	-	-	-	-	15
Grace United Methodist	9	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	9
Green Hill Amish	-	7	3	4	6	3	4	6	8	-	-	41	-	-	-	-	-	-	-	41
Greenwood Mennonite	8	11	11	13	10	13	15	9	14	-	-	104	11	15	12	10	-	-	48	152
Hickory Ridge Christian	5	-	1	-	1	-	-	-	-	-	-	7	-	-	-	-	-	-	-	7
Highland Mennonite	-	5	3	5	1	5	-	1	1	-	-	21	-	-	-	-	-	-	-	21
Holly Oak	25	-	-	-	-	-	-	-	-	-	-	25	-	-	-	-	-	-	-	25
Jewish Community Center	13	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-	-	13
Kent Christian Academy	9	-	-	-	-	-	-	-	-	97	-	106	-	-	-	-	47	-	47	153
Lewes Christian Academy	14	7	6	7	3	8	5	7	4	-	-	61	2	1	3	2	-	-	8	69
Mikros Christian	-	1	1	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
Milford First Baptist	6	8	5	10	6	6	5	7	9	-	-	62	14	4	5	9	-	-	32	94
New Castle Baptist Academy	61	56	48	50	56	48	52	49	29	-	-	449	30	29	24	20	-	-	103	552
Oak Point	-	3	8	4	4	6	2	3	1	-	-	31	-	-	-	-	-	-	-	31
Red Lion Christian Academy	29	35	27	23	23	17	23	18	13	-	-	208	-	-	-	-	-	-	-	208

(Table continued on following page)

TABLE 6A (Continued)

NONPUBLIC SCHOOL ENROLLMENT BY GRADE

SEPTEMBER 1993

Name of School	K	1	2	3	4	5	6	7	8	a. EMR	b. EMR	Total K-8	9	10	11	12	a. EMR	b. EMR	Total 9-12	Total K-12
Rose Valley	–	8	7	7	1	3	4	8	8	–	–	53	–	–	–	–	–	–	–	53
Seaford Christian Academy	23	13	20	20	12	17	15	15	17	–	–	156	14	3	–	–	–	–	17	164
Shady Lane	–	7	7	6	5	2	4	3	3	–	–	35	–	–	–	–	–	–	–	35
Sharon Temple Junior Academy	–	11	8	3	11	7	6	7	3	–	–	56	–	–	–	–	–	–	–	56
Smyrna Christian	7	4	2	6	3	4	2	3	7	–	–	38	7	4	3	3	–	–	17	55
Spirit & Life Christian	2	3	–	4	2	2	2	2	2	–	–	19	2	1	–	1	–	–	4	23
St. Andrew's	–	–	–	–	–	–	–	–	12	–	–	12	45	54	60	56	–	–	214	227
St. David's Episcopal	40	–	–	–	–	–	–	–	–	–	–	40	–	–	–	–	–	–	–	40
St. Michael's Day Nursery	26	–	–	–	–	–	–	–	–	–	–	26	–	–	–	–	–	–	–	26
Temple Christian	22	17	24	22	26	22	30	21	23	–	–	207	11	14	11	20	–	–	56	263
Victory Chapel Christian	–	2	1	2	3	5	2	2	2	–	–	19	4	3	3	1	–	–	11	30
Wesley Preschool	26	–	–	–	–	–	–	–	–	–	–	26	–	–	–	–	–	–	–	26
West Center Amish	–	8	2	6	5	2	6	3	3	–	–	35	–	–	–	–	–	–	–	35
Wiley's	–	11	8	6	8	7	7	6	6	–	–	59	–	–	–	–	–	–	–	59
Wilmington Christian	51	74	49	42	52	52	59	53	52	–	–	484	49	47	33	27	–	–	156	640
Wilmington Friends	32	33	31	36	39	37	47	55	63	17	–	390	61	63	69	61	–	–	254	644
Wilmington Junior Academy	–	6	–	–	3	2	1	1	2	–	–	15	–	–	–	–	–	–	–	15
Zion Kindergarten/Preschool	27	–	–	–	–	–	–	–	–	–	–	27	–	–	–	–	–	–	–	27
Total Other Relig.Affil.	634	493	488	411	426	415	440	411	398	108	–	4,424	285	274	256	214	10	–	1,039	5,463
INDEPENDENT																				
Au Clair	–	–	–	–	–	–	–	–	–	5	–	5	–	–	–	–	8		8	13
Beechwood-Individualized	–	–	–	–	–	–	–	–	–	–	43	43	–	–	–	–	–	2	2	45
Broadmeadow	4	7	3	8	6	9	8	13	10	–	–	77	7	9	9	14	–	–	39	116
Burkholder	57	–	–	–	–	–	–	–	–	–	–	57	–	–	–	–	–	–	–	57
Carvel Academy	98	59	61	33	50	35	49	54	60	–	–	443	0	0	0	21	–	–	21	464
Children's House	9	–	–	–	–	–	–	–	–	–	–	9	–	–	–	–	–	–	–	9
Children's School/Wilm.College	15	14	3	5	6	2	–	–	–	–	–	45	–	–	–	–	–	–	–	45
Claremont	8	6	1	–	3	–	–	–	–	–	–	18	–	–	–	–	–	–	–	18
Claymont Nursery School	3	–	–	–	–	–	–	–	–	–	–	3	–	–	–	–	–	–	–	3
Community Learning Institute	10	5	1	2	–	–	–	–	–	–	–	18	–	–	–	–	–	–	–	18
Concord Preschool/Kind.	27	–	–	–	–	–	–	–	–	–	–	27	–	–	–	–	–	–	–	27
Delaware Preschool	11	–	–	–	–	–	–	–	–	–	–	11	–	–	–	–	–	–	–	11
Delaware Learning Center	–	–	–	–	–	–	–	–	–	–	42	42	–	–	–	–	–	–	–	42
Developmental Preschool	1	–	–	–	–	–	–	–	–	–	–	1	–	–	–	–	–	–	–	1
Doll House Kindergarten	13	–	–	–	–	–	–	–	–	–	–	13	–	–	–	–	–	–	–	13

(Figure continued on following page)

TABLE 84 (Continued)
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1983

Name of School	K	1	2	3	4	5	6	7	8	[a] UGR	[b] HDC	Total K-8	9	10	11	12	[a] UGR	[b] HDC	Total 9-12	Total K-12
Dover Academy Elementary	-	12	10	13	-	-	-	-	-	-	-	35	-	-	-	-	-	-	-	35
Dover Early Learning Center	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
El Shaddai Academy	1	3	1	5	2	4	3	3	4	-	-	26	4	3	4	3	-	-	14	40
Elementary Workshop	-	-	-				-	-	-	62	-	62	-	-	-	-	-	-	-	62
Elmar Schools	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	12	12	13
Fowle Preschool	10	-	-	-	-	-	-	-	-	-	-	10						-	-	10
Harmony Farms Preschool	4	-	-	-	-	-	-	-	-	-	-	4	-					-	-	4
Harris Riddle College	27	6	9	5	2	1	2	-	-	-	-	52	-	-	-	-	-	-	-	52
Hillhaven Center	-	-	-	-	-	-	-	-	-	-	19	19	-				-	-	-	19
Hockessin Montessori	13	5	5	5	3	2	-	-	-	-	-	33	-	-	-	-	-	-	-	33
Independence School	42	42	40	46	47	39	47	46	46	-	-	395	-	-	-	-	-	-	-	395
Riddle College	16	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	16
Rinder Care/Dover	22	-	-	-	-	-	-	-	-	-	-	22	-	-	-	-	-	-	-	22
Rinder Care/Wilmington	6	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	6
Little School	33	-	-	-	-	-	-	-	-	-	-	33	-	-	-	-	-	-	-	33
Loving Care Nursery	7	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	7
Mabry	-	-	-	-	-	-	-	-	-	2	-	2	-	-	-	-	-	-	-	2
McGeehan's Kindergarten	2	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
Merrie Muppets	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	12
Monteith	-	2	5	2	4	8	8	19	17	-	-	65	3	1	-	-	-	-	4	69
Montessori Learning Center	10	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	10
Newark Center	1	-	-	-	-	-	-	-	-	56	-	57	-	-	-	-	2	-	2	59
Newark Day Nursery	14	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-	14
Pilot School	-	-	-	-	-	-	-	-	-	145	-	145	-	-	-	-	-	-	-	145
Playhouse Nursery	4	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	4
RSMP Discovery Center	1	-	-	-	-	-	-	-	-	10	-	11	-	-	-	-	-	-	-	11
Sanford	27	32	36	31	31	28	28	34	41	-	-	288	46	38	30	42	-	-	-156	444
Small World Dover Montessori	5	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	5
Tatnall	40	40	41	41	41	41	47	69	65	-	-	425	64	76	77	66	-	-	283	708
Tower Hill	49	39	40	38	39	37	50	48	64	-	-	404	54	59	58	45	-	-	216	620
Turning Point Academy	-	-	-	-	-	-	-	-	8	-	-	1	-	2	4	2	-	-	8	9
West Center City Day	2	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
Wilmington Montessori	21	10	9	7	5	4	1	-	-	-	-	65	-	-	-	-	-	-	-	65
Total Independent	627	290	245	241	245	210	243	289	325	280	125	3119	223	231	212	189	8	14	877	3996
TOTAL STATE	1870	1894	1721	1720	1738	1709	1709	1831	1826	429	125	16668	1926	1790	1691	1657	67	14	7146	23814

[a] UGR - Ungraded [b] HDC - Handicapped

Source: Planning, Research, and Evaluation Division

TABLE 85

NONPUBLIC SCHOOL ENROLLMENT BY DISTRICT OF RESIDENCE, BY GRADE OR PROGRAM, AND BY TYPE OF NONPUBLIC SCHOOL

1983-84

District of Residence	Type of Nonpublic School					Enrollment								
						Grades K-8				Grades 9-12				
	Catholic Schools		Other Relig.	Inde-		a	b	c		a	b	c		Total
	Diocese	Private	Affil.	pendent	Total	Reg.	UGR	HDC	Total	Reg.	UGR	HDC	Total	K-12
NEW CASTLE COUNTY														
Appoquinimink	79	19	80	127	305	168	7	19	194	109	2	-	111	305
Brandywine	2,592	1,081	678	756	5,107	3,503	62	27	3,592	1,514	-	1	1,515	5,107
Christina	1,945	162	909	929	3,945	2,833	77	17	2,927	1,004	2	12	1,018	3,945
Colonial	1,478	145	763	228	2,614	2,069	21	17	2,107	507	-	-	507	2,614
Red Clay	4,504	682	881	1,347	7,414	5,195	102	28	5,325	2,087	1	1	2,089	7,414
Total New Castle County	10,598	2,089	3,311	3,387	19,385	13,768	269	108	14,145	5,221	5	14	5,240	19,385
KENT COUNTY														
Caesar Rodney	137	-	221	35	393	296	14	-	310	74	9	-	83	393
Capital	401	-	420	123	944	706	48	-	754	163	27	-	190	944
Lake Forest	9	-	89	9	107	73	3	-	76	30	1	-	31	107
Milford	27	-	179	8	214	153	6	-	159	53	2	-	55	214
Smyrna	55	7	92	31	185	127	8	-	135	47	3	-	50	185
Total Kent County	629	7	1,001	206	1,843	1,355	79	-	1,434	367	42	-	409	1,843
SUSSEX COUNTY														
Cape Henlopen	1	-	78	2	81	63	2	-	65	16	-	-	16	81
Delmar		-	19	-	19	10	-	-	10	9	-	-	9	19
Indian River	-	-	76	5	81	65	-	-	65	16	-	-	16	81
Laurel	-	-	81	25	106	77	-	-	77	29	-	-	29	106
Seaford	1	-	137	11	149	123	2	-	125	24	-	-	24	149
Woodbridge	1	-	205	1	207	160	-	-	160	47	-	-	47	207
Total Sussex County	3	-	596	44	643	498	4	-	502	141	-	-	141	643
From Out of State	359	633	592	359	1,943	493	77	17	587	1,336	20	-	1,356	1,943
TOTAL STATE	11,589	2,729	5,500	3,996	23,814	16,114	429	125	16,668	7,065	67	14	7,146	23,814

[a] Reg - Regular

[b] UGR - Ungraded

[c] HDC - Handicapped

Source: Planning, Research, and Evaluation Division

TABLE 86
TREND DATA
NONPUBLIC SCHOOL ENROLLMENT
1961-1983

September	Pre K-8	9-12	Grade Not Reported	Total	Number and Percent of Increase and Decrease of Total Enrollment	
					No.	%
1961[a]	15,432	3,938	-	19,370	+ 532	+ 2.8
1962[a]	15,669	4,095	-	19,764	+ 394	+ 2.0
1963	15,799	4,388	-	20,187	+ 423	+ 2.1
1964	15,851	4,417	-	20,268	+ 81	+ 0.4
1965	15,909	4,408	-	20,317	+ 49	+ 0.2
1966	15,696	4,472	-	20,168	- 149	- 0.7
1967	15,024	4,524	-	19,548	- 620	- 3.2
1968	14,647	4,567	-	19,214	- 334	- 1.7
1969	14,252	4,769	-	19,021	- 193	- 1.0
1970	13,730	4,874	-	18,604	- 417	- 2.2
1971	13,262	5,209	-	18,471	- 133	- 0.7
1972	12,549	5,434	-	17,983	- 488	- 2.6
1973	12,439	5,508	-	17,857	- 126	- 0.7
1974	12,095	5,645	-	17,740	- 117	- 0.7
1975	12,875	5,841	-	18,716	+ 976	+ 5.5
1976[b]	14,131	6,318	-	20,449	+1733	+ 9.3
1977[b]	14,115	6,636	3	20,754	+ 305	+ 1.5
1978[b]	15,429	6,712	9	22,150	+1396	+ 6.7
1979[b]	16,185	7,012	5	23,202	+1052	+ 4.7
1980[b]	16,086	7,091	5	23,182	- 20	- 0.1
1981[b]	16,941	7,151	4	24,096	+ 914	+ 3.9
1982	17,045	7,066	1	24,112	+ 16	+ 0.1
1983	16,668	7,146	-	23,814	- 298	- 1.2

[a] Does not include pre-kindergarten or kindergarten enrollment
[b] Does not include pre-kindergarten enrollment
Source: Planning, Research, and Evaluation Division

TABLE 87

FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF

IN NONPUBLIC SCHOOLS

1983-84

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
CATHOLIC DIOCESE						
Christ Our King	11.5	1.0	-	-	-	12.5
Corpus Christi	17.0	1.0	2.0	-	6.0	26.0
Holy Angels	16.0	1.0	1.0	-	3.0	21.0
Holy Cross Elementary	17.0	1.0	1.0	0.5	0.5	20.0
Holy Cross High School	17.0	1.0	1.0	1.0	-	20.0
Holy Rosary	16.0	1.0	2.0	-	1.0	20.0
Holy Spirit	9.0	1.0	1.0	-	0.5	11.5
Immaculate Heart of Mary	17.0	1.0	1.0	-	7.0	26.0
Our Lady of Fatima	17.0	1.0	1.0	1.0	2.0	22.0
Our Lady of Grace	2.0	1.0	-	-	-	3.0
Padua Academy	47.0	1.0	1.0	1.0	-	50.0
St. Ann's	8.0	1.0	-	-	-	9.0
St. Anthony of Padua	17.0	1.0	1.0	-	1.0	20.0
St. Catherine of Siena	10.0	1.0	-	-	-	11.0
St. Elizabeth's Elementary	21.0	1.0	1.0	1.0	1.0	25.0
St. Elizabeth's High	23.0	1.0	1.0	2.0	1.0	28.0
St. Hedwig's Elementary	16.0	1.0	1.5	-	1.0	19.5
St. Helena's	16.0	1.0	0.5	-	1.5	19.0
St. John The Beloved	23.0	1.0	1.0	0.5	-	25.5
St. Mark's High	95.0	4.0	2.0	5.0	2.0	108.0
St. Mary Magdalen	17.5	1.0	0.5	-	1.5	20.5
St. Matthew's	20.0	1.0	1.0	-	-	22.0
St. Paul's	10.0	1.0	0.5	0.5	1.5	13.5
St. Peter's Cathedral	8.0	1.0	0.5	0.5	5.0	15.0
St. Peter's	9.0	1.0	1.0	-	4.0	15.0
St. Thomas The Apostle	8.0	1.0	-	-	-	9.0
Total Catholic Diocese	488.0	29.0	22.5	13.0	39.5	592.0
CATHOLIC PRIVATE						
Archmere Academy	45.0	1.0	2.0	5.0	-	53.0
Salesianum High School	64.4	1.0	1.0	4.2	1.0	71.6
St Edmond's Academy	13.0	1.0	1.0	1.0	6.0	22.0
Ursuline Academy, Jr	32.0	3.0	1.0	1.0	10.0	47.0
Ursuline High School	21.0	1.0	1.0	1.0	1.0	25.0
Total Catholic Private	175.4	7.0	6.0	12.2	18.0	218.6

(Table continued on following page)

TABLE 87 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1983-84

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
OTHER RELIGIOUS						
Albert Einstein Academy		1.0	-	-	7.5	8.5
Aletheia School of Christ	10.5	0.5	0.5	-	-	11.5
Apple Grove Amish	1.0		-	-	0.6	1.6
Asbury Methodist	1.0	1.0		-	-	2.0
Baptist Christian Academy	2.0	-	-	-	-	2.0
Cedars Christian	3.0	1.0		-	-	4.0
Central Christian	2.0	1.0	-	-	2.5	5.5
Christian Life Academy	8.0	1.0	-	-	1.5	10.5
Christian Tabernacle Academy	8.0	1.0	-	-	1.5	10.5
Claymont Christian Academy	4.0	1.0		-	-	5.0
Concord Christian Academy	6.0	1.0	-	-	1.0	8.0
David C. Fleagle Elementary	0.75	0.25	-	-	-	1.0
Dover Christian	12.5	1.0	1.0	-	-	14.5
Dover Temple Christian	3.0	1.0	-	-	0.5	4.5
Elsmere Presbyterian	1.0	-	-	-	-	1.0
Epworth Christian	6.0	1.0	-	-	4.0	11.0
Fairwinds Baptist	17.0	1.0	-	1.0	1.5	20.5
Faith City Christian	13.0	1.0	-	-	4.0	18.0
Faith Elementary	1.5	-	-	-	1.0	2.5
Grace United Methodist	7.0	0.5	-	-	-	7.5
Green Hill Amish	1.0	-	-	-	-	1.0
Greenwood Mennonite	9.5	1.0		-	-	10.5
Hickory Ridge Christian	2.0	1.0		-	-	3.0
Highland Mennonite	2.0	2.0	-	-	-	4.0
Holly Oak	2.0	1.0		-	1.0	4.0
Jewish Community Center	0.5	1.0		-	-	1.5
Kent Christian Academy	15.5	1.0	1.0	1.0	10.0	28.5
Lewes Christian Academy	4.0	1.0	-	-	-	5.0
Mikros Christian	1.0	0.25	-	-	-	1.25
Milford First Baptist	7.0	1.0	-	-	-	8.0
New Castle Baptist Academy	25.0	1.0	1.0	-	2.0	29.0
Oak Point	1.0	-	-	-	-	1.0
Red Lion Christian Academy	12.0	1.0	-	-	-	13.0

(Table continued on following page)

TABLE 87 (Continued)
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1983-84

Name of School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
Rose Valley	2.0	-	-	-	-	2.0
Seaford Christian Academy	10.0	1.0	1.0	-	-	12.0
Shady Lane	1.0	-	-	-	-	1.0
Sharon Temple Junior Academy	4.0	1.0	-	2.0	0.5	7.5
Smyrna Christian	8.0	1.0	-	-	-	9.0
Spirit & Life Christian	7.0	1.0	-	-	-	8.0
St. Andrew's	28.25	1.0	1.5	2.0	10.75	43.5
St. David's Episcopal	1.0	1.0	-	-	2.0	4.0
St. Michael's Day Nursery	1.0	1.0	-	-	2.0	4.0
Temple Christian	18.5	1.5	-	1.0	1.0	22.0
Victory Chapel Christian	3.0	1.0	-	1.0	5.0	10.0
Wesley Preschool	1.0	-	-	-	1.0	2.0
West Center Amish	1.0	-	-	-	-	1.0
Wiley's	2.0	-	-	-	-	2.0
Wilmington Christian	34.0	2.0	2.0	-	4.0	42.0
Wilmington Friends	58.3	4.0	4.5	0.8	-	67.6
Wilmington Junior Academy	1.0	-	-	-	0.5	1.5
Zion Kindergarten/Preschool	6.0	0.5	-	-	-	6.5
Total Other Relig.Affil	369.8	40.5	12.5	8.8	63.85	495.45
INDEPENDENT						
Au Clair	5.0		-	-	2.5	7.5
Beechwood-Individualized	7.0	1.0	-	-	17.0	25.0
Broadmeadow	17.0	1.0	0.5	0.5	0.5	19.5
Burkholder	5.0	2.0	-	-	-	7.0
Caravel Academy	34.0	2.0	1.0	1.0	1.0	39.0
Children's House	2.0	1.0	-	-	-	3.0
Children's School/Wilm.College	4.0	1.0	-	-	1.0	6.0
Claremont	4.0	1.0	-	-	-	5.0
Claymont Nursery School	4.5	-	-	-	1.0	5.5
Community Learning Institute	11.0	-	-	-	-	11.0
Concord Preschool/Kind	9.0	1.0		-	-	10.0
Delaware Learning Center	13.0	1.0	-	-	7.0	21.0
Delaware Preschool	9.0	1.0	-	-	-	10.0
Developmental Preschool	2.0		-	-	-	2.0
Doll House Kindergarten	1.5	1.0	-	-	-	2.5

(Table continued on following page)

[illegible]

Name of School	Teachers	Principals	Librarians	Assistants (Secretarial, etc.)	Other (Co-curricular)	Total
Dover Academy Elementary	3.0	0.5	–	–	–	0.5
Dover Early Learning Center	5.0	–	–	–	–	5.0
El Shaddai Academy	3.0	1.0	–	–	0.0	4.0
Elementary Workshop	7.0	1.0	–	–	0.0	08.0
Elmar Schools	2.0	1.0	–	–	0.0	3.0
Faulk Preschool	5.5	1.0	–	–	–	6.0
Harmony Farms Preschool	3.0	1.0	–	–	–	4.0
Harris Kiddie College	5.0	1.0	–	–	0.0	6.0
Hillhaven Center	2.0	–	–	–	0.5	4.5
Hocbocola Montessori	5.5	0.5	–	–	0.0	25.0
Independence School	25.0	2.0	1.0	–	0.0	27.0
Kiddie College	1.0	1.0	–	–	1.0	3.0
Kinder Care /Dover	1.0	–	–	–	–	1.0
Kinder Care /Wilmington	5.0	1.0	–	–	–	6.0
Little School	3.0	1.0	–	–	0.0	1.0
Loving Care Nursery	1.0	1.0	–	–	0.0	0.0
Mary	1.0	–	–	–	1.0	2.0
McGeehan's Kindergarten	1.0	–	–	–	–	1.0
Merrie Moppets	3.5	1.0	–	–	–	0.0
Montello	15.0	1.0		–	–	11.0
Montessori Learning Center	3.0	–	–	–	–	3.0
Newark Center	6.5	–	–	–	–	6.5
Newark Day Nursery	11.0	1.5	–	–	2.0	15.0
Pilot School	21.0	1.0	1.0	1.5	4.0	28.5
Playhouse Nursery	1.0	–	–	–	–	1.0
SDMP Discovery Center	2.0	–	–	–	2.0	4.0
Sanford	14.0	5.0	1.0	–	–	20.0
Small World Dover Montessori	6.0	0.1	–	–	–	1.0
Tatnall	11.0	4.0	3.0	2.0	–	20.0
Tower Hill	61.2	1.0	3.00	1.00	4.00	70.20
Turning Point Academy	1.5	0.5	–	1.0	–	3.0
West Center City Day	1.0	1.0	–	–	1.0	3.0
Wilmington Montessori	1.0	1.0	–	–	0.0	20.0
Total Independent	170.2	40.6	11.00	5.50	40.00	317.3
TOTAL STATE	1,300.4	121.1	50.00	20.00	200.0	1,201.0

Source: Planning, Research, and Evaluation Division

TABLE 88
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1983-84

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
CATHOLIC DIOCESE			
Christ Our King School	204	166	81.3
Corpus Christi School	570	539	94.5
Holy Angels School	560	536	95.7
Holy Cross Elementary School	456	424	92.9
Holy Cross High School	188	179	95.2
Holy Rosary School	716	704	98.3
Holy Spirit School	218	216	99.0
Immaculate Heart of Mary School	481	462	96.0
Our Lady of Fatima School	538	528	98.1
Our Lady of Grace Kindergarten	44	40	90.0
Padua Academy	757	718	94.8
St. Ann's School	209	192	91.8
St. Anthony of Padua School	495	482	97.3
St. Catherine of Siena School	266	253	95.1
St. Elizabeth's Elementary School	526	507	96.3
St. Elizabeth's High School	425	415	97.6
St. Hedwig's Elementary School	419	394	94.0
St. Helena's School	334	303	90.7
St. John The Beloved School	658	615	93.4
St. Mary Magdalen	507	490	96.6
St. Mark's High School	1,575	1,535	97.4
St. Matthew's School	494	479	96.9
St. Paul's School	234	228	97.4
St. Peter's Cathedral School	198	189	95.4
St. Peter's School	272	256	94.1
St. Thomas The Apostle School	204	189	92.6
Total and Percent	11,548	11,039	95.5
CATHOLIC PRIVATE			
Archbishop Academy	440	426	96.8
Salesianum High School	1,177	1,150	97.7
Saint Edmond's Academy	268	260	97.0
Ursuline Academy, Jr.	502	479	95.4
Ursuline High School	254	241	94.8
Total and Percent	2,641	2,556	96.7

(Table Continued on Following Page)

TABLE 88 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1983-84

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
OTHER RELIGIOUS			
Albert Einstein Academy	38	36	94.7
Aletheia School of Christ	142	133	93.6
Asbury Methodist Kindergarten	16	15	93.7
Baptist Christian Academy	4	3	75.0
Central Christian School	41	38	92.6
Christian Life Academy	17	15	88.2
Christian Tabernacle Academy	160	153	95.6
Claymont Christian Academy	48	46	95.8
Concord Christian Academy	91	83	91.2
David C. Fleagle Elementary	22	18	81.8
Dover Christian School	185	174	94.0
Dover Temple Christian School	37	33	89.1
Elsmere Presbyterian Child Care Center	5	4	80.0
Epworth Christian School	124	116	93.5
Fairwinds Baptist Church School	280	260	92.8
Faith City Christian School	209	196	93.7
Faith Elementary School	15	14	93.3
Grace United Methodist Church Preschool	5	4	80.0
Greenwood Mennonite School	145	138	95.1
Highland Mennonite School	21	20	95.2
Holly Oak Day School	25	24	96.0
Jewish Community Center	16	15	93.7
Kent Christian Academy	151	133	88.0
Lewes Christian Academy	58	54	93.1
Mikros Christian School	2	2	100.0
Milford First Baptist Christian School	92	87	94.5
New Castle Baptist Academy	552	532	96.3
Oak Point School	33	32	96.9
Red Lion Christian Academy	214	200	93.4

(Table Continued on Following Page)

TABLE 88 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1983-84

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
Rose Valley School	52	44	84.6
Seaford Christian Academy	195	185	94.8
Shady Lane	35	31	88.5
Sharon Temple Junior Academy	55	52	94.5
Spirit and Life Christian Academy	23	22	95.6
St. Andrew's School	241	239	99.1
St. David's Episcopal Day School	40	38	95.0
St. Michael's Day Nursery, Inc	23	21	91.3
Temple Christian School	285	270	94.7
Wesley Preschool	35	33	94.2
Wilmington Junior Academy	8	7	87.5
Wilmington Friends School	629	607	96.5
Wilmington Christian	624	591	94.7
Zion Kindergarten/Preschool	25	22	88.0
Total and Percent	5,018	4,740	94.4
INDEPENDENT			
Au Clair School (The)	25	25	100.0
Beechwood-Individualized	50	47	94.0
Broadmeadow School (The)	618	612	99.0
Burkholder School (The)	57	54	94.7
Caravel Academy	567	535	94.3
Children's House, Inc	10	9	90.0
Children's School of Wilmington College	44	41	93.1
Claremont School (The)	20	16	80.0
Claymont Nursery School & Day Care Center	3	3	100.0
Community and Learning Institute, Inc	19	19	100.0
Concord Preschool/Kindergarten	27	20	74.0
Delaware Preschool Association, Inc	11	10	90.9
Delaware Learning Center	67	62	92.5
Doll House Nursery & Kindergarten, Inc	12	11	91.7

(Table Continued on Following Page)

TABLE 88 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1983-84

Nonpublic Schools	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
Dover Academy Elementary School	35	34	97.1
El Shaddai Academy	44	40	90.9
Elementary Workshop (The)	60	56	93.3
Elmar Schools, Inc. (The)	13	13	100.0
Foulk Preschool & Day Care Center	10	9	90.0
Harris Kiddie Kollege	55	49	89.0
Hillhaven Center	20	20	100.0
Hockessin Montessori School-MMA, Inc.	33	32	96.9
Independence School (The)	391	373	95.3
Kiddie Kollege	15	14	93.3
Kinder Care Learning Center	6	4	66.6
Kinder Care Learning Center	22	22	100.0
Little School, Inc. (The)	33	32	96.9
Loving Care Nursery School	7	7	100.0
Mabry School	2	2	100.0
Montessori Learning Center	9	8	88.8
Newark Center for Creative Learning	60	58	96.6
Newark Day Nursery Association, Inc.	17	15	88.2
Pilot School Inc., (The)	145	137	94.4
Playhouse Nursery School	4	3	75.0
ROMP Discovery Center	11	10	90.9
Sanford School	368	359	97.5
Tatnall School (The)	702	676	96.2
Tower Hill School	651	627	96.3
Turning Point Academy	10	9	90.0
West Center City Day Care Nursery, Inc.	3	3	100.0
Wilmington Montessori Association	43	41	95.3
Total and Percent	4,299	4,117	95.7
STATE TOTAL (Catholic Diocese, Catholic Private, Other Religious, Independent)	23,506	22,542	95.5

The following schools did not supply membership and attendance data and, therefore, are not included in the table: Apple Grove, Cedars Christian, Green Hill, Hickory Ridge, Smyrna Christian, Victory Chapel, West Center, Wiley's, Dover Early Learning, McGeehan's, Harmony Farms, Merrie Moppets, Small World, Developmental Preschool.

Source: Planning, Research, and Evaluation Division

TABLE 89
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1983-84

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
CATHOLIC DIOCESE					
Christ Our King School	11	6	15	32	$ 4,832
Corpus Christi School	216	-	158	374	56,474
Holy Angels School	537	-	16	553	83,503
Holy Cross	487	-	15	502	75,802
Holy Rosary School	333	2	85	420	63,420
Holy Spirit School	161	-	58	219	33,069
Immaculate Heart of Mary School	383	-	40	423	63,873
Our Lady of Fatima School	324	2	117	443	66,893
Our Lady of Grace Kindergarten	-	-	47	47	7,097
Padua Academy	217	74	194	485	73,235
St. Ann's School	41	11	46	98	14,798
St. Anthony of Padua School	235	-	133	368	55,568
St. Catherine of Siena School	113	-	64	177	26,727
St. Elizabeth's	152	35	289	476	71,876
St. Hedwig's Elementary School	257	1	40	298	44,998
St. Helena's School	151	-	60	211	31,861
St. John The Beloved School	425	-	88	513	77,463
St. Joseph	57	-	-	57	8,607
St. Mary Magdalen	327	3	88	418	63,118
St. Mark's High School	950	-	450	1,400	211,400
St. Matthew's School	171	-	87	258	38,958
St. Paul's School	-	8	47	55	8,305
St. Peter's Cathedral School	-	73	83	156	23,556
St. Peter's School	98	-	94	192	28,992
St. Polycarp School	67	-	1	68	10,268
St. Thomas The Apostle School	45	-	44	89	13,439
CATHOLIC PRIVATE					
Archmere Academy	78	9	173	260	39,260
Salesianum High School	241	171	399	811	122,461
Saint Edmond's Academy	229	1	1	231	34,881
Ursuline Academy	570	-	122	692	104,492
Total Catholic Schools	6,876	396	3,054	10,326	$1,559,226

(Table Continued on Following Page)

TABLE 89 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1983-84

Nonpublic Schools	Number of Reimbursements For: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
OTHER RELIGIOUS					
Albert Einstein Academy	-	-	27	27	$ 4,077
Aletheia School of Christ	38	-	73	111	16,761
Christian Life Academy	8	-	5	13	1,963
Christian Tabernacle Academy	131	-	14	145	21,895
Claymont Christian Academy	-	-	19	19	2,869
Concord Christian Academy	-	-	48	48	7,248
Dover Christian School	133	-	27	160	24,160
Dover Temple Christian School	8	-	19	27	4,077
Fairwinds Baptist Church School	185	-	55	240	36,240
Faith City Christian School	158	-	78	236	35,636
Faith Elementary School	-	-	14	14	2,114
Grace United Methodist Preschool	-	-	9	9	1,359
Hickory Ridge Christian School	-	-	3	3	453
Holly Oak Day School	-	-	25	25	3,775
Jewish Community Center	-	-	13	13	1,963
Kent Christian Academy	89	-	22	111	16,761
Lewes Christian Academy	-	-	39	39	5,889
Milford First Baptist School	61	-	21	82	12,382
New Castle Baptist Academy	504	-	15	519	78,369
Red Lion Christian Academy	145	-	41	186	28,086
Seaford Christian Academy	-	-	104	104	15,704
Sharon Temple Junior Academy	-	4	17	21	3,171
Smyrna Christian School	-	-	34	34	5,134
Temple Christian School	142	-	78	220	33,220
Victory Chapel Christian School	29	-	-	29	4,379
Wilmington Friends School	45	-	365	410	61,910
Wilmington Christian	349	-	169	518	78,218
TOTAL OTHER RELIGIOUS	2,025	4	1,334	3,363	$ 507,813

(Continued on following page)

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					
[illegible]	[illegible]					